

Procurement Plan for MITP project

I. General

1. **Bank's approval Date of the procurement Plan** 24th July 2019
2. **Date of General Procurement Notice:** 15th July 2019
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2019 to Dec 2020*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 3000 000</i>	
2.	NCB (Goods)	<i>Less than 3000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 40 000 000</i>	
5.	NCB (Works)	<i>Less 40 000 000</i>	
6.	National shopping	<i>Less than 100 000</i>	

2. **Prequalification.** NA.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Procurement Manual will be prepared by MIDFC*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable for this project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost	Packages	Dome stic Prefe rence	Review by Bank (Prior / Post)	Comme nts

July 9, 2010

		US\$ million		(yes/no)		
	Summary of the ICB (Works)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works) <i>Road construction & rehabilitation</i>	<i>100</i>	<i>100</i>	<i>NA</i>	<i>Post</i>	<i>Nil</i>
	Summary of the NCB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>nil</i>

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1,000,000</i>	
2.	Single Source (Firms)	<i>Do</i>	
3.	<i>Individual</i>	<i>Above US\$ 300,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *800,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of Procurement Regulation.
- 3. Any Other Special Selection Arrangements:** *Retroactive financing is applicable .*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6

Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>Nil</i>			
	Summary of number of contracts that will be let under other methods	<i>2.4</i>	<i>3</i>	<i>Post review</i>	<i>All are CQS</i>

PROCUREMENT PLAN India : Meghalaya Integrated Transport Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2019-07-24
 Project ID: P168097 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-17
 Project Name: Meghalaya Integrated Transport Project GPN Date: 2019-07-15
 Loan / Credit No: IBRD / P4980, IBRD / 91690
 Executing Agency(ies) Public Works Department Meghalaya

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-PWD-162475-CW-RFB / Upgradation/Improvement of Agia-Medhoya-Phulbari-Tura AMPT Road (Length-32.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,741,953.00	6,733,632.55	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-05	2023-12-10	
IN-PWD-162482-CW-RFB / Upgradation/Improvement of parallel road to existing Dalu-Baghmara road (L=20.86 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,353,169.00	0.00	Under Implementation					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15		2020-06-10		2023-06-10	
IN-PWD-162485-CW-RFB / Upgradation/Improvement of Shillong - Dingsgashoh Road (L=11.769 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,814,203.00	0.00	Under Implementation					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15		2020-06-10		2023-06-10	
IN-PWD-162487-CW-RFB / Upgradation/Improvement of Paslyh - Caramouni Road (L=28.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				8,720,628.00	0.00	Under Implementation					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15		2020-06-10		2023-12-10	
IN-PWD-162494-CW-RFB / Upgradation/Improvement of Laikor -Pomlakrai-Laityngkot Road (5th - 16th Km) (L=11.52 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,973,333.00	3,569,605.86	Signed					2020-03-03	2020-02-28	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-09-29	2020-06-10	2020-11-05	2023-06-10	
IN-PWD-162500-CW-RFB / Upgradation/Improvement of Baisyih-Basulapara-Mendipathar-Damra Road (L=35.82 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,372,390.00	10,695,384.32	Signed					2020-03-03	2020-07-10	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2020-11-18	2020-06-10	2020-12-03	2023-12-10	
IN-PWD-162505-CW-RFB / Upgradation/Improvement of Rongram - Rongregre-Daruge Road (L=40.40 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,613,442.00	0.00	Canceled					2020-03-03	2020-07-10	2020-03-08					2020-03-28	2020-07-20	2020-05-15	2021-01-06	2020-06-10		2023-12-10	
IN-PWD-183977-CW-RFB / Upgradation/Improvement of Umting Patharkhmah Road (L = 31.091 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				8,251,790.44	7,665,260.27	Signed					2020-07-13	2020-06-25	2020-07-18	2020-07-16				2020-08-29	2020-07-24	2020-11-11	2020-09-29	2020-12-16	2020-11-05	2021-06-14	
IN-PWD-183985-CW-RFB / Upgradation/Improvement of Rongreg Mangsang Adokre (44th to 55th Km) (L=10.00 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,948,523.18	4,468,205.93	Signed					2020-07-13	2020-06-25	2020-07-18	2020-07-16				2020-08-29	2020-07-24	2020-11-11	2020-09-29	2020-12-16	2020-11-05	2021-06-14	
IN-PWD-195973-CW-RFB / Upgradation/Improvement of Mawmaram Nongthilow Mawmh Mawlyndep Road (L= 41.527 Km)	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				11,822,804.50	8,613,358.42	Signed					2020-09-23	2020-11-19	2020-09-25	2020-11-24				2020-10-28	2020-12-21	2020-12-23	2021-03-24	2021-02-01	2021-04-22	2024-08-02	
IN-PWD-212446-CW-RFB / Construction of Bridge over River Damring (at Chidaret Connecting Thapa Bazar)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,223,649.96	2,871,249.76	Signed					2021-01-11	2021-02-10	2021-01-16					2021-02-11	2021-03-26	2021-04-26	2021-04-29	2021-05-31	2021-07-27	2024-11-29	
IN-PWD-212448-CW-RFB / Construction of missing Bridge over River Umngot on Jongkha Khurang Dengling Nongjrong Wahajer Road)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,215,758.85	1,062,535.11	Signed					2021-01-11	2021-02-05	2021-01-16					2021-02-11	2021-03-10	2021-04-26	2021-04-29	2021-05-31	2021-06-28	2024-11-29	
IN-PWD-162505-CW-RFB-2 / Upgradation/Improvement of Rongram-Rongregre-Daruge Road (L=40.40 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				10,484,299.72	10,168,496.90	Signed					2021-01-11	2021-02-08	2021-01-16	2021-02-13				2021-02-11	2020-12-21	2021-03-31	2021-03-29	2021-04-26	2021-04-27	2024-10-25	
IN-PWD-271338-CW-RFB / Upgradation/Improvement of Umsring-Jagi Road (L = 40.00 Km)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				14,115,601.00	0.00	Under Implementation					2022-01-04	2022-02-07	2022-01-09					2022-02-11		2022-04-08		2022-05-18		2025-11-16	
IN-PWD-271343-CW-RFB / Upgradation/Improvement of internal roads in Jwal Town in the state of Meghalaya	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,510,710.00	0.00	Pending Implementation					2022-01-04		2022-01-09					2022-02-11		2022-04-08		2022-05-18		2025-11-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PWD-203116-NC-RRQ / Selection of surveyor for key link roads survey	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,624.00	0.00	Pending Implementation								2020-11-16								2021-01-07		2021-01-22

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PWD-123010-CS-CQS / Design consultancy for construction of roads for East Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		215,208.00	273,122.09	Signed	2019-07-22	2019-08-06	2019-08-05		2019-08-18	2019-09-02											2019-08-25	2019-09-02	2019-08-30	2019-10-22	2020-01-27	
IN-PWD-123019-CS-CQS / Design consultancy for construction of roads for West Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		215,208.00	280,357.40	Signed	2019-07-22	2019-08-06	2019-08-05		2019-08-18	2019-09-02												2019-08-25	2019-09-02	2019-08-30	2019-10-22	2020-01-27
IN-PWD-123021-CS-CQS / Design consultancy for construction of Bridges for Meghalaya	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		258,250.00	273,122.09	Signed	2019-07-22	2019-08-06	2019-08-05		2019-08-18	2019-09-02												2019-08-25	2019-09-02	2019-08-30	2019-10-22	2020-01-27
IN-PWD-140769-CS-CQS / Preparation of designs and (DPRs) of Major and Minor Bridges to be constructed as a replacement of existing Semi Permanent Timber Bridges (SPT) on the PWD roads in the State of Meghalaya under the World Bank Meghalaya Integrated Transport Project	IBRD / P4980		Post	Consultant Qualification Selection	Open - National		258,250.00	0.00	Cancelled	2019-10-16	2019-10-09	2019-10-24		2019-11-28	2019-11-25												2020-01-13	2020-02-06	2021-02-05		
IN-PWD-145776-CS-QCBS / Engagement of Consultancy Services for Construction Supervision & Contract Administration of Civil Works under the Project.	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Prior	Quality And Cost-Based Selection	Open - National		5,479,452.00	3,972,830.26	Signed	2020-03-05	2020-07-09	2020-03-16		2020-04-15	2020-09-02				2020-05-05	2020-10-27	2020-05-25	2020-12-04	2020-06-08	2021-03-12	2020-07-08	2021-04-05	2026-07-07				
IN-PWD-140769-CS-CQS-2 / Preparation of designs and (DPRs) of Major and Minor Bridges to be constructed as a replacement of existing Semi Permanent Timber Bridges (SPT) on the PWD roads in the State of Meghalaya under the World Bank Meghalaya Integrated Transport Project	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Consultant Qualification Selection	Open - National		271,850.00	387,551.28	Signed	2020-12-15	2020-12-17	2020-12-23	2021-02-10	2021-01-27	2021-02-10												2021-03-14	2021-05-19	2021-04-07	2021-05-19	2022-04-07
IN-PWD-218510-CS-QBS / Design Consultancy for DPR Preparation of Non-Urban Roads and Bridges in the State of Meghalaya	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Quality Based Selection	Open - National		274,497.14	393,755.65	Signed	2021-02-12	2021-02-11	2021-03-05	2021-02-23	2021-04-18	2021-04-15				2021-05-16	2021-05-24	2021-06-15	2021-06-11	2021-07-15	2021-07-16	2021-08-19	2021-08-09	2022-08-19				
IN-PWD-218511-CS-QBS / Design Consultancy for DPR Preparation of Urban Roads in the State of Meghalaya	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Quality Based Selection	Open - National		274,497.14	320,437.63	Signed	2021-02-12	2021-02-11	2021-03-05	2021-02-23	2021-04-18	2021-05-03				2021-05-16	2021-06-10	2021-06-15	2021-06-18	2021-07-15	2021-07-16	2021-08-19	2021-08-06	2022-08-19				
IN-PWD-226217-CS-CQS / Consultancy Services for conducting Environmental and Social Impact Assessment (ESIA) of Urban Roads (Town Roads) and Non-Urban Roads and Major/Minor Bridges and Preparation of Environmental and Social Management Instruments under MITP (World Bank)	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Consultant Qualification Selection	Open - National		275,470.40	0.00	Under Implementation	2021-03-25	2021-04-15	2021-03-29	2021-04-28	2021-05-27	2021-06-14												2021-06-26	2021-07-31	2022-01-27		
IN-PWD-276761-CS-QBS / Consultancy Services for establishing "Meghalaya Road Asset Management System" on the Meghalaya State Road network	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Quality Based Selection	Open - National		602,000.00	0.00	Cancelled	2022-02-11	2022-02-09	2022-03-13		2022-04-27					2022-05-25	2022-06-24	2022-07-24	2022-07-24	2022-08-28	2024-08-28							
IN-PWD-276761-CS-QBS-2 / Consultancy Services for establishing "Meghalaya Road Asset Management System" on the Meghalaya State Road network	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Quality And Cost-Based Selection	Open - National		602,000.00	0.00	Pending Implementation	2022-02-18		2022-02-22		2022-04-07					2022-05-05	2022-06-04	2022-07-09	2022-07-09	2022-08-13	2024-08-13							

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
IN-PWD-184318-CS-CDS / Consultancy for "Biodiversity and Critical Habitat Assessment and preparation of site specific Biodiversity Management Plan"	IBRD / P4980	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Direct Selection	Direct		43,822.00	0.00	Under Implementation	2020-07-16	2020-11-19	2020-07-17							2020-08-07								2021-08-07	

IN-PWD-218488-CS-CDS / Road Advisor/Road Consultant under World bank funded 'Meghalaya Integrated Transport Project (MTP)'	IBRD / 91690	Component 1: Effective delivery and maintenance of transport infrastructure	Post	Individual Consultant Selection	Limited		35,564.11	0.00	Under implementation	2021-02-12	2020-07-27	2021-02-17		2021-03-10		2021-04-14	2021-10-11
IN-PWD-259003-CS-CDS / Consultancy Services for Selection of Environmental Specialist	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct		40,850.00	0.00	Under implementation	2021-10-22	2021-10-22	2021-11-16				2022-01-20	2023-01-20
IN-PWD-259013-CS-CDS / Consultancy Services for Selection of Social Development Specialist	IBRD / 91690	Component 2: Asset Management, Institutional Effectiveness and Transport Services	Post	Direct Selection	Direct		40,850.00	0.00	Under implementation	2021-10-22	2021-10-22	2021-11-16				2022-01-20	2023-01-20