PROCUREMENT PLAN (Textual Part)

Project information: Nepal: Forest for Prosperity Project, **Project ID:** P170798

Project Implementation agency:

- (i) Ministry of Forest and Environment (Federal)
- (ii) Ministry of Industry, Tourism, Forest and Environment (Province 2)
- (iii) Ministry of Industry, Tourism, Forest and Environment (Province 5)

Date of the Procurement Plan: June 2020

Period covered by this Procurement Plan: August 2020 - February 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used, with applicable caveats as follows.

National Procurement Procedures: These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country's own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal's Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by

Amendment 2076 (2019) - (9th Amendment), such arrangements shall be subject to paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

- 1) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;
- 3) The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- 5) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- 6) Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.
- 7) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT Nepal : Forests for Prosperity Project General Information

Bank's Approval Date of the Original Procurement Plai 2020-06-05 Revised Plan Date(s): (comma delineated, leave blank 2022-06-28 GPN Date: Country:

TF / B2488

Project ID: P170798 Revised Plan Date(s): (co GPN Date: Project Name: Forests for Prosperity Project Loan / Credit No: / .TF / B2488 Executing Agency(i Min. of Industry, Tourism, Forest and Environment - Province 2

NP-MOTIFE-PROVINCE 2-298 355-GO-DIR / Procurement of vehicle for office & monitorin g purpose

NP-MOTIFE-PROVINCE 2-298

- 1	WORKS																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Actual Am ount (US\$)	Process St atus	Docui	ments	ation F	Report	ent / Just	ification	Notice / I	nvitation	s Issi	ued	Proposal Su Opening /	Minutes	for Av	ward	Signed C	ontract	Contract C ion
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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments		cation Evalu Report	Draft Bidd ent / Just		Specific Pr Notice / I		Bidding Do s Iss		Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract Com	pletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned A	Actual
NP-MOTIFE-PROVINCE 2-168 362-GO-RFQ / Computers/IT omp.4 & support for IT comp 1 (computer, printer & networking etc.)	,	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		17,100.00	0.00	Pending Impl ementation							2020-09-13								2020-11-08		2021-05-07	
NP-MOTIFE-PROVINCE 2-168 367-GO-RFB / Safety equipm ent & harvesting & timber ex traction equipment (10 sets)	,	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt		Request for Bids	Open - National	Single Stage - One E nvelope		40,500.00	0.00	Canceled					2020-11-18		2020-11-23				2021-01-04		2021-02-03		2021-03-10		2021-06-08	
NP-MOTIFE-PROVINCE 2-168 498-GO-RFB / Procurement o Vehicles(4x4-N.2)		Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme	Post	Direct Selection	Direct			108,100.00	0.00	Canceled					2020-09-23		2020-09-28								2020-11-02		2021-05-01	

f Furniture & fixture for o establishment		oring and learning		tions		nvelope				ementation																		
NON CONSULTIN	IG SERVICES																											
Activity Reference N Description	Loan / Credit N	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ments	Prequalifica ation R	leport	ent / Just	tification	Specific Pro Notice / I	nvitation	s Iss	ued	Proposal Su Opening /	/ Minutes	and Recom for A	ition Report nmendation Award	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of P	Reference	Expression Not		Short List a equest for		Request for as Iss		Opening of Proposals			of Technic posal	Combined Report and otiated (Draft Neg	Signed C		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOTIFE-PROVINCE 2-168 374-CS-QCBS / EIA developm ent for harvesting plan	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Quality And Cost- Based Selection	Open - National		13,500.00	0.00	Pending Impleme ntation	2021-09-16		2021-10-07		2021-11-20				2021-12-18		2022-01-17		2022-02-21		2022-03-28		2022-09-24	
NP-MOTIFE-PROVINCE 2-168 499-CS-QCBS / Provincial EA , GESI & social safeguard and guide line Preparation & impl ementation - 2	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Quality And Cost- Based Selection	Open - National		9,000.00	0.00	Pending Impleme ntation	2021-02-08		2021-03-01		2021-04-14				2021-05-12		2021-06-11		2021-07-16		2021-08-20		2022-08-20	
NP-MOTIFE-PROVINCE 2-177 738-CS-QCBS / Environmenta I and Social Audit	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme	Post	Quality And Cost- Based Selection	Open - National		9,000.00	0.00	Pending Impleme ntation	2020-10-13		2020-11-03		2020-12-17				2021-01-14		2021-02-13		2021-03-20		2021-04-24		2021-08-22	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation t d/Selected		Draft Nego ra		Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOTIFE-PROVINCE 2-168 352-CS-INDV / Financial Man agement Specialist	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Individual Consult ant Selection	Open		21,600.00	0.00	Pending Impleme ntation	2020-08-12		2020-09-30		2020-10-21		2020-11-25		2021-09-21	
NP-MOTIFE-PROVINCE 2-168 354-CS-INDV / Procurement S pecialist	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Individual Consult ant Selection	Open		21,600.00	0.00	Pending Impleme ntation	2020-08-03		2020-09-21		2020-10-12		2020-11-16		2021-09-12	
NP-MOTIFE-PROVINCE 2-168 355-CS-INDV / Forestry and E nterprises Specialist	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Individual Consult ant Selection	Open		43,300.00	0.00	Pending Impleme ntation	2020-08-30		2020-10-18		2020-11-08		2020-12-13		2022-08-05	
NP-MOTIFE-PROVINCE 2-168 356-CS-INDV / Governance a nd JESI Specialist	1	Policy & capacity building su port for new government st ructures and processes for s ustainable forest manageme nt	Post	Individual Consult ant Selection	Open		43,300.00	0.00	Pending Impleme ntation	2020-09-03		2020-10-22		2020-11-12		2020-12-17		2022-08-09	
NP-MOTIFE-PROVINCE 2-168 370-CS-INDV / Development of labour standards & occupa tional H & S directives	1	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt	Post	Individual Consult ant Selection	Limited		5,400.00	0.00	Pending Impleme ntation	2020-11-26		2020-12-01		2020-12-22		2021-01-26		2021-05-26	

60,000.00

NP-MOTIFE-PROVINCE 2-168 372-CS-INDV / Preparation of guidelines for local govt. land use planning and forest secto r planning	I	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt		Individual Consult ant Selection	Limited	10,800.00	0.00	Pending Impleme ntation	2021-02-10	2021-02-15	2021-03-08	2021-04-12	2021-08-10	
NP-MOTIFE-PROVINCE 2-292 257-CS-INDV / procrurement of monitoring & evaluation e xpert	TF / B2488	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited	4,000.00	0.00	Pending Impleme ntation	2022-06-10	2022-06-15	2022-07-06	2022-08-10	2023-02-06	
NP-MOTIFE-PROVINCE 2-292 266-CS-INDV / procumbent of financial expert	TF / B2488	Project management, monit oring and learning	Post	Individual Consult ant Selection	Direct	15,000.00	0.00	Pending Impleme ntation	2022-06-27	2022-07-07	2022-07-28	2022-09-01	2023-02-28	
NP-MOTIFE-PROVINCE 2-301 517-CS-INDV / procurement o f environment & safeguard e xpert	TF / B2488	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited	15,000.00	0.00	Pending Impleme ntation	2022-06-27	2022-07-02	2022-07-23	2022-08-27	2023-02-23	
NP-MOTIFE-PROVINCE 2-292 262-CS-INDV / procurement o f forestry expert	TF / B2488	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited	15,000.00	0.00	Pending Impleme ntation	2022-06-27	2022-07-02	2022-07-23	2022-08-27	2023-02-23	