



Burkina Faso Livestock Sector Development Support Project (P159476)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 10 | ARCHIVED on 20-Jun-2022 | ISR52050 |

Implementing Agencies: BURKINA FASO, Ministry of Animal Resources

Key Dates**Key Project Dates**

Bank Approval Date: 20-Jul-2017

Effectiveness Date: 25-Oct-2017

Planned Mid Term Review Date: 15-Dec-2020

Actual Mid-Term Review Date: 28-Oct-2020

Original Closing Date: 20-Jul-2022

Revised Closing Date: 20-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to enhance productivity and commercialization of non-pastoral animal production in selected vhaains, and strengthen the country's capacity to respond to severe crises affecting the livestock sector, and to provide immediate and effective response in the event of an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improved Access to Services and Inputs:(Cost \$24.00 M)

Component 2: Livestock Value Chain Development:(Cost \$41.90 M)

Component 3: Crisis Management and Project Coordination:(Cost \$13.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project progress towards the achievement of its Development Objective is rated Satisfactory as well as the overall project implementation. Among the results achieved as of March 2022, it emerges that the average increase in the yields of the selected value chains is already achieved for sheep production (11.93% against 10% expected at the end of the project). Differential in sales in the targeted value chains are 47.95 % against 30% expected at the end of the project. The number of farmers benefiting from agricultural goods or services reached 330,133 people, or 94.32% of the end-of-project target. The number of women and young people respectively represent 73% and 131% of the end-of-project targets. Also, 100% of the target amount of financing for micro-projects and Productive Alliances has been reached. The disbursement rate increased from 87.5% in December 2021 to 99.2% as of June 15, 2022. The CERC component as part of the financing of the COVID-19 response plan activated on May 26, 2021 has been carried out and completed.



To ensure a smooth closing of the project, the project team has prepared an action plan that covers the extension period. They were asked to prepare all reports related to the closing of the project on time. The team will undertake the last Implementation support mission in July and will take advantage of this mission to start the preparation of the project's ICR.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Component 1 - Improved Access to Services and Inputs				
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	262,359.00	330,133.00	350,000.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61,249.00	77,086.00	105,000.00



<input type="checkbox"/> Farmers reached with agricultural assets or services - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64,758.00	91,827.00	70,000.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Beneficiary satisfaction rate with services provided by the project for the livestock sector (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	72.00	65.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
Comments:	Measurement of this indicator was to be done at Mid-term (2020), which means it will be done this year.			
<input type="checkbox"/> Beneficiary satisfaction rate with services provided by the project for the livestock sector - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	68.00	68.00	65.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
Component 2 - Livestock Value Chain Development				
► Percentage increase of yields produced by targeted beneficiaries among selected value chains (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	20-Jul-2017	10-Dec-2021	10-Dec-2021	20-Jul-2022
Comments:	Measurement of this Indicator was to start in 2020 and actual value will be provided this year.			
<input type="checkbox"/> Cattle Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.74	4.06	4.06	10.00
Date	30-Jun-2018	10-Dec-2021	31-Mar-2022	20-Jul-2022
<input type="checkbox"/> Sheep Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.09	11.93	11.93	10.00



Date	30-Jun-2018	10-Dec-2021	31-Mar-2022	20-Jul-2022
□ Egg Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.40	6.40	10.00
Date	30-Jun-2018	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Incremental sales in targeted value chains (aggregated over all the targeted value chains) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.95	47.95	30.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
Comments:	Measurement of this Indicator was to start in 2020 and actual value will be provided this year.			

Component 3 - Crisis Management and Project Coordination				
► Time to reach, with services and / or funds, 50% of the targeted beneficiaries as foreseen in the inclusive crisis intervention plan in the livestock sector (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	27.00	27.00	30.00
Date	20-Jul-2017	10-Dec-2021	31-Dec-2021	20-Jul-2022

Intermediate Results Indicators by Components

Component 1: Improved Access to Services and Inputs				
► Number of animals vaccinated against CBPP (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,884,954.00	2,884,954.00	4,500,000.00
Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Number of animals vaccinated against PPR (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,118,342.00	6,118,342.00	8,000,000.00



Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
Comments:	Number/year			
► Number of poultry vaccinated against fowl pox (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,284,282.00	4,284,282.00	5,150,000.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
Comments:	Vaccination did not take place in 2019 due to change of Strategy at the Ministry of Animal Resources and Fisheries. 2020 vaccination campaign will take place this year and indicator will then be measured at next mission.			
► Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28,350.00	28,350.00	40,000.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Quantity of milk processed by Project's beneficiaries (Liter, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	840,000.00	996,800.00	1,591,459.00	1,700,000.00
Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Quantity of pigmeat processed by Project's beneficiaries (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	423.00	511.00	460.00
Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Quantity of honey processed by Project's beneficiaries (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	355.00	355.00	255.00
Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022
► Quantity of fish processed by Project's beneficiaries (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	240.00	513.00	513.00	650.00
Date	20-Jun-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

Component 2: Livestock Value Chain Development

► Number of micro-projects funded (of which % female and % youth) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,653.00	1,653.00	1,500.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

□ Number of micro-projects funded (of which % female and % youth) - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,005.00	1,005.00	900.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

□ Number of micro-projects funded (of which % female and % youth) - Youth (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	955.00	955.00	800.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

► Sub-projects under Productive Alliances funded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	54.00	40.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

► Volume of loans granted by Partner Financial Institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,514,284,612.00	4,996,842,536.00	4,380,000,000.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

Component 3: Crisis Management and Project Coordination

► Time between request from government to making funds available to respond to an eligible crisis (Weeks, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	8.00	8.00	12.00
Date	20-Jul-2017	10-Dec-2021	31-Mar-2022	20-Jul-2022

Performance-Based Conditions

Data on Financial Performance

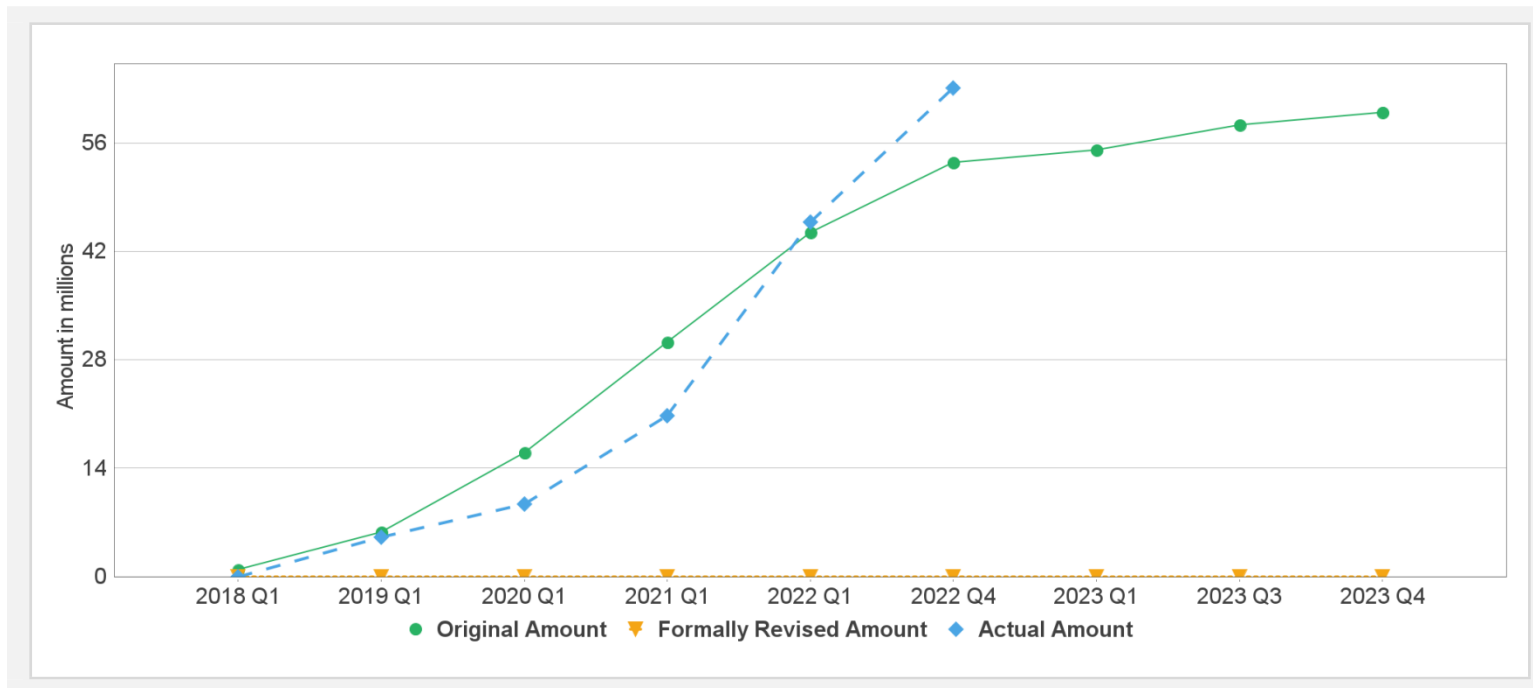
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159476	IDA-61150	Effective	USD	60.00	60.00	0.00	63.13	0.45	99%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159476	IDA-61150	Effective	20-Jul-2017	25-Jul-2017	25-Oct-2017	20-Jul-2022	20-Jul-2022

Cumulative Disbursements





Restructuring History

Level 2 Approved on 31-May-2021

Related Project(s)

There are no related projects.
