

PROCUREMENT PLAN (Textual Part)

Project information: *Uganda* : Support to Institutional Capacity Enhancement for Urban Development and Management **(P170732)**

Project Implementation agency: National Planning Authority

Date of the Procurement Plan: 22 June 2020

Period covered by this Procurement Plan: June 2020 -Dec 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement and Disposal of Public Assets Act, 2003** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is Not Applicable ***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: is not applicable.

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Support to Institutional Capacity Enhancement for Urban Development and Management

General Information
 Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2020-06-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-26
 Project ID: P170732 GPN Date:
 Project Name: Support to Institutional Capacity Enhancement for Urban Development and Management
 Loan / Credit No: TF / B1265
 Executing Agency(ies) National Planning Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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UG-NPA-180926-GO-RFQ / Supply of a video Conferencing system	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,200.00	30,245.26	Completed							2020-07-29	2020-07-22							2020-09-05	2020-08-21	2020-09-17	2020-12-08				
UG-NPA-180934-GO-RFQ / Supply of 65 GPS Enabled Tabs	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,350.00	50,588.80	Completed							2020-07-27	2020-07-22							2020-09-21	2020-08-21	2020-10-22	2020-11-27				
UG-NPA-181181-GO-RFQ / Supply of a High Capacity Server	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	13,355.27	Completed							2020-08-15	2020-07-22							2020-10-10	2020-08-21	2021-04-08	2020-10-08				
UG-NPA-181199-GO-RFQ / Supply of office stationery for the GMA project(150 reams of paper, 4 pieces of toner, 2000 envelopes, 20 boxes of pens, 200 note books, 8 flip charts, 12 box files, 200 clear files, 3 boxes of markers)	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	2,833.28	Completed							2020-07-05	2020-07-01							2020-08-30	2020-08-04	2021-02-26	2020-08-06				
UG-NPA-181369-GO-RFQ / Printing 500 copies of the GIS trainers Manual,UGSDN Policy documents(500),Communication Strategy(500), GIS Standards Manual(500),Feasibility studies of the Tourism Circuit(100) , report and Guidelines on land banking(200)	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,500.00	0.00	Pending implementation							2020-10-05								2020-11-30		2021-05-29					
UG-NPA-181205-GO-DIR / Supply of a Highway Development Model(HDM4) Software	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct			22,760.00	22,222.25	Completed							2020-07-15	2020-07-14	2020-07-20	2020-10-07					2020-08-24	2020-10-27	2021-02-20	2020-11-18				
UG-NPA-181369-GO-RFB / Supply of 5 Laptops, 65 CAD Workstations,65 laser jet Printers, and 65 UPS for MDAs and LGs	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,700.00	123,069.30	Completed							2020-07-30	2020-07-27	2020-08-04	2020-07-27					2020-09-15	2020-08-28	2020-10-15	2020-09-14	2020-11-19	2020-10-07	2021-05-18	2021-02-02
UG-NPA-221000-GO-RFQ / SUPPLY OF 30 DESKTOP COMPUTERS AND 30 UNINTERRUPTED POWER SUPPLY(UPS) FOR MDAs and LGs	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,487.00	51,638.58	Completed							2021-03-06	2021-02-25							2021-05-01	2021-03-24	2021-10-28	2021-04-19				
UG-NPA-221005-GO-RFQ / SUPPLY OF 30 PRINTERS AND 45 GLOBAL POSITION SYSTEM TABLETS(GPS) FOR MDAs AND LGs.	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,014.00	46,216.53	Completed							2021-03-06	2021-02-25							2021-05-01	2021-03-24	2021-10-28	2021-03-25				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NPA-221839-NC-RFQ / Provision of Structural Cabling for a Voice Local Area Network	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,514.00	13,276.89	Completed							2021-03-06	2021-04-02							2021-05-01	2021-04-28	2021-10-28	2021-05-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

UG-NPA-181184-CS-CQS / Consultancy services for web portal designing and Data integration at NPA	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Consultant Qualification Selection	Limited		53,000.00	0.00	Canceled	2020-08-31								2020-10-14	2020-11-18	2021-05-17							
UG-NPA-181219-CS-QCBS / Consultancy services to undertake a feasibility study of the Greater Kampala Tourism Circuit	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Prior	Quality And Cost-Based Selection	Open – International		343,200.00	386,490.00	Signed	2020-07-15	2020-09-25	2020-08-05	2020-10-28	2020-09-18	2021-02-16			2020-10-16	2021-04-12	2020-11-15	2021-05-20	2020-12-20	2021-07-15	2021-01-24	2021-08-09	2022-01-24	
UG-NPA-181230-CS-CQS / Consultancy services to prepare a report and guidelines on land banking concept	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Consultant Qualification Selection	Open – National		58,000.00	78,490.18	Signed	2021-01-15	2020-09-22	2021-02-05	2020-10-14	2021-03-21	2020-12-07			2021-04-20	2021-01-08	2021-05-25	2021-02-18	2021-11-21					
UG-NPA-254407-CS-CQS / Consultancy Services for the Development and Maintenance of a Web Portal for Dissemination of Spatial Data in Uganda	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Consultant Qualification Selection	Limited		38,000.00	0.00	Canceled	2021-01-03	2021-11-24				2021-10-17			2021-11-16		2021-12-21						2022-06-19	
UG-NPA-254413-CS-CQS / Consultancy Services to Undertake a Comprehensive Integration of Spatial Data In Uganda	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Consultant Qualification Selection	Limited		45,000.00	0.00	Canceled	2021-10-04	2021-11-23				2021-10-18			2021-11-17		2021-12-22						2022-06-20	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-NPA-181189-CS-CDS / Consultancy services to develop a Geographical Information System (GIS) standards Manual	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct		7,000.00	0.00	Under Implementation	2020-10-30	2021-09-21	2020-11-09					2021-01-13		2021-07-12	
UG-NPA-181188-CS-CDS / Consultancy services to develop the Uganda Spatial Data Infrastructure Communication strategy	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2020-10-30	2021-09-21	2020-11-09					2021-01-13		2021-07-12	
UG-NPA-181183-CS-CDS / Consultancy services to develop a GIS Trainers Manual	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2020-07-30	2021-09-21	2020-08-09					2020-10-13		2021-04-11	
UG-NPA-181202-CS-CDS / Consultancy services to train 43 GEMA staff	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct		64,500.00	117,315.25	Signed	2020-07-30	2020-09-22	2020-08-09	2020-10-13				2020-10-13	2020-12-08	2021-04-11	
UG-NPA-181191-CS-CDS / Consultancy services to train planners in Spatial Planning and Geographical Information Systems	TF / B1265	Component 1: Support to National Planning Capacity Building and Greater Kampala Metropolitan Area Economic Development	Post	Direct Selection	Direct		97,600.00	127,823.34	Signed	2020-11-30	2020-09-02	2020-12-10	2020-10-13				2021-02-13	2020-12-08	2021-08-12	