



## Harnessing the Demographic Dividend (P166100)

EASTERN AND SOUTHERN AFRICA | Mozambique | Social Protection & Jobs Global Practice |  
 IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 22-Jun-2022 | ISR52064 |

Implementing Agencies: Republic of Mozambique, Secretária do Estado da Juventude e Emprego (SEJE)

### Key Dates

#### Key Project Dates

Bank Approval Date: 14-Feb-2020

Effectiveness Date: 21-May-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Apr-2025

Revised Closing Date: 30-Apr-2025

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to support the Government of Mozambique in increasing empowerment, access to education, and employment opportunities for targeted youth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Empowering and educating adolescents:(Cost \$39.00 M)
Promoting opportunities for productive employment:(Cost \$27.00 M)
Strengthening youth policy development and project management:(Cost \$9.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

**Implementation is progressing well and is on track to achieve the target disbursement rate by end of December 2022.** Since the last mission in December 2021, the project has doubled the disbursement rate. However, some of the contracts are still implementing slower than expected, affecting the overall disbursement rate. The PIU will continue to follow up closely on these and with higher frequency to ensure the identified corrective measures are effective in resolving the emerging issues. The project is expected to reach the planned disbursement rate of 23 percent by December 2022. Contracts processing for next year implementation are underway, at different stages of processing, these will allow faster implementation and disbursement starting 2023.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ High	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Moderate	□ Low	□ Low
Other	--	□ Low	□ Low
Overall	□ Substantial	□ Moderate	□ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

To support the Government of Mozambique (GoM) in increasing empowerment for targeted youth.

► Beneficiaries completing life-skills training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,800.00
Date	14-Mar-2019	11-Dec-2021	17-Jun-2022	30-Apr-2025
Comments:	It measures the cumulative number of female and male beneficiaries completing life-skills training.			

To support the GoM in increasing access to education for targeted youth.

► Reduction in average drop-out rates among girls in grades receiving individual in-kind support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	14-Mar-2019	11-Dec-2021	17-Jun-2022	30-Apr-2025
Comments:	It measures school year-on-year changes in average drop out rates among girls in grades benefitting from the free provision of individual in-kind goods (uniforms or alternative goods under activity 1.2.1) in targeted schools (in percentage)			
<b>► Gender Parity Index (GPI) in grades receiving individual in-kind support (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.88	0.88	0.88	0.91
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	Ratio of female-to-male enrollment in relevant grades in targeted school. <b><u>While data at the national level are not available yet, schools benefitting from the pilot intervention in Manica registered an increase in GPI from 0.83 to 0.87, while no change was observed in non-targeted schools in the same province.</u></b>  <b><u>Will be reported on next version of ISR</u></b>			

To support the GoM in increasing access to employment opportunities for targeted youth.

<b>► Direct jobs created by winners of the Business Plan Competition (BPC) in sub-component 2.1 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the cumulative jobs (including business owner) created by winning firms of the BPC in sub-component 2.1.			
<b>□ Direct jobs created by winners of the BPC in sub-component 2.1 among women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,250.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
<b>► Jobs created by beneficiaries of sub component 2.2 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,200.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of additional jobs (on top of self-employed youth) created by beneficiaries			

**Intermediate Results Indicators by Components**



Component 1: Empowering and Educating Adolescents				
<b>► Schools reached through GBV activities in sub-component 1.1 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	359.00	359.00	150.00
Date	25-Nov-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of schools that benefit from the GBV activities under sub-component 1.1			
<b>► Community leaders sensitized (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,080.00	1,080.00	4,000.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the cumulative number of community leaders (political, religious and traditional leaders) reached through community mobilization and awareness activities under Component 1 and that participate in the preparation of action plans.			
<b>► Uniforms delivered to schools (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28,697.00	88,219.00	560,000.00
Date	14-Mar-2019	11-Dec-2021	13-Jul-2022	31-Dec-2024
Comments:	It measures the cumulative number of uniforms delivered in selected schools in targeted grades under Component 1.			
<b>► Beneficiaries receiving bikes (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,800.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of beneficiaries receiving bikes as part of the mobility activity under Component 1.			
<b>► Schools receiving sports kits (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	266.00



Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of schools receiving sports or cultural kits provided under Component 1.			
<b>► Sports events carried out at the district level (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of sports events organized to engage students at the district level.			

<b>Component 2: Promoting Opportunities for Productive Employment</b>				
<b>► Beneficiaries trained by the BPC in sub-component 2.1 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	it measures the number of project beneficiaries (BPC) completing training in sub-component 2.1			
<input type="checkbox"/> Beneficiaries trained by the BPC in sub-component 2.1, females (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
<b>► Number of beneficiaries (firms) receiving financial support from BPC in sub-component 2.1, overall (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of project beneficiaries (firms) receiving financial support under the BPC			
<input type="checkbox"/> Number of beneficiaries (firms) receiving financial support from BPC in sub-component 2.1, female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025



▶ Number of youth receiving training and services for productive employment under sub-component 2.2 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of youth receiving training and services under comp. 2.2			
▶ Number of youth receiving financial support under comp. 2.2 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,200.00
Date	01-May-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
Comments:	This indicator measures the number of youth receiving financial support under component 2.2			
▶ Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	195.00	195.00	20,000.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	30-Apr-2025
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	67.00	10,000.00

### Component 3: Strengthening Institutional Capacity for Youth Policy and Project Management

▶ Government staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	185.00	235.00	400.00
Date	14-Mar-2019	08-Dec-2021	01-Jul-2022	31-Dec-2024
Comments:	It measures the cumulative number of public officials at national and local level receiving training relevant to project implementation.			
▶ Process evaluation of youth programs completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00



Date	14-Mar-2019	08-Dec-2021	08-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of completed process evaluations of youth programs under Component 3. First completed process evaluation refer to the implementation of the Eu Sou Capaz pilot.			
<b>► Impact evaluations (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the number of completed impact evaluations of activities financed under the Project.			
<b>► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the percentage of grievances registered related to delivery of project benefits that are actually satisfactorily addressed.			
<b>► Reports on inputs and effects of consultations on project/program/policies (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	14-Mar-2019	11-Dec-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of reports on inputs and effects of consultations on project/program/policies			

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166100	IDA-D5550	Effective	USD	75.00	75.00	0.00	12.82	60.88	17%

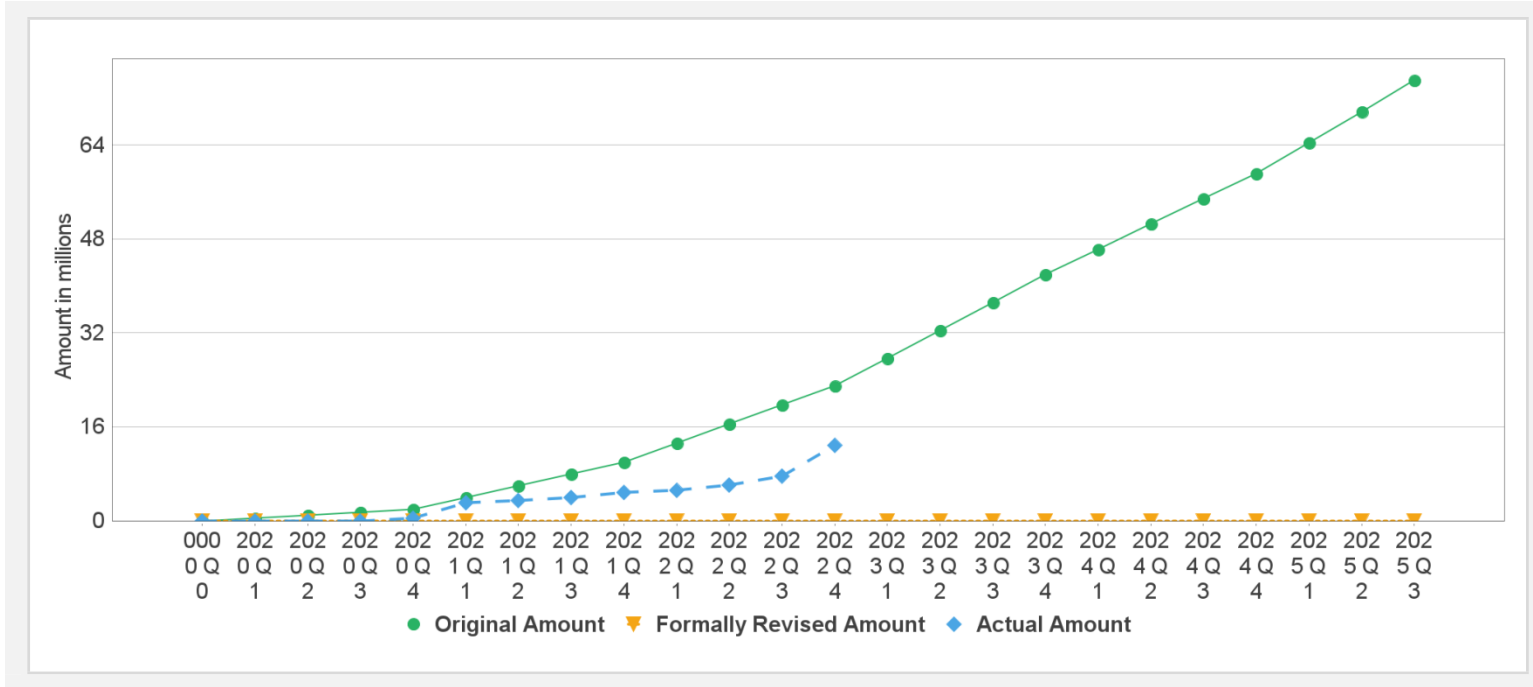
#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P166100 IDA-D5550 Effective 14-Feb-2020 28-Feb-2020 21-May-2020 30-Apr-2025 30-Apr-2025

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.