



## Senegal Cadastre and Land Tenure Improvement Project (P172422)

WESTERN AND CENTRAL AFRICA | Senegal | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 28-Jun-2022 | ISR51499 |

Implementing Agencies: PROCASEF Project Implementation Unit - Ministry of Finances and Budget, Republic of Senegal, Senegal Mayors Association

## Key Dates

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Bank Approval Date: 15-Jun-2021

Effectiveness Date: 27-Aug-2021

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 24-Jul-2026

Revised Closing Date: 24-Jul-2026

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to strengthen the Recipient's capacity for the implementation of its cadastre at a national level; and to increase the number of land rights registered in selected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

- 1- Strengthening land institutions and investing in geospatial infrastructure:(Cost \$34.03 M)
- 2- Empowering Project-supported municipalities in carrying out systematic land registration operations:(Cost \$29.15 M)
- 3- Sustaining long-term policy dialogue, scaling-up training and innovation in the land sector:(Cost \$10.90 M)
- 4- Program Coordination, Monitoring, and Knowledge Management:(Cost \$5.92 M)
- 5- Contingent Emergency Response Component

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Implementation Status and Key Decisions

This ISR reflects the **findings and agreements** of the third implementation support mission conducted in Dakar and St-Louis in May 2022. The mission noted good overall implementation progress. The implementation of the 5 Regional Implementation Units (RIU) is progressing. Three out of five offices are now available and partially equipped and RIUs will be fully staffed by July 15, 2022. 57% of municipalities have now signed an agreement with the Project Implementation Unit (PIU) and an additional 30% will follow shortly. 87% of municipalities have secured a site for the construction of their land office.



Effective coordination with stakeholders resulted in the signing of agreements with DGID, SAED, ANAT, AMS, CRAFS and COPIL. Draft agreements with two national universities (ESEA and UFR-SI) have been prepared and a professional degree on land administration common to three universities (USSEIN, UGB and UAZS) is expected to be created by October 31, 2022. The remaining preparatory studies for (i) a land information system, (ii) the modernization of the geodetic network and (iii) the construction of municipal land offices will be finalized by mid-July. The TOR for the acquisition of satellite images in rural areas was finalized and the tender for the acquisition of aerial images in urban areas is being awarded. The draft decree for the creation of the National Land Observatory has been validated by stakeholders and awaits official validation. The preparation of systematic land registration operations is progressing. A call for expression of interest will be launched before mid-July. The PIU has gathered geographic data on classified forests and national parks to avoid issuing occupancy titles on these areas. Geographic data from the DGID will be required as well to identify areas where land titles and leases have been issued. Although a principle of almost-free occupancy title was agreed during preparation, implementation modalities have yet to be defined. The mission recommended continued dialogue with AMS. The current mechanism for assigning a unique identifier (NICAD) for each parcel depends on contested municipal boundaries and on a long and costly preliminary cadastral sectioning, which may slow down project implementation. The mission recommended setting up a tool for the automatic generation of parcel numbers and proceeding with the cadastral sectioning only after the completion of field surveys. **Next mission** is scheduled for November-December 2022.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Substantial
Technical Design of Project or Program	Substantial	Moderate	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Substantial	Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Objective 1: Strengthening Government Capacity for Cadastre Implementation

► Average time for the delivery of land tenure related services (Months, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	18.00	18.00	18.00	6.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the average time it takes to deliver land services from the request to the delivery of the final occupancy title. It will be measured using (i) the data on the current average processing time assessed by the baseline study and (ii) the data on average transaction time provided by the Land Bureaus to the PROCASEF M&E system.			
<b>► Degree of satisfaction of beneficiaries with respect to land tenure services in targeted areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This is a citizen engagement indicator that measures the overall satisfaction of beneficiaries with respect to land tenure and other services in PROCASEF municipalities.			
<b>□ Degree of satisfaction of women beneficiaries with respect to land tenure services in targeted areas (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026

<b>Objective 2: Increasing the number of land rights registered in Project areas</b>				
<b>► Occupancy titles with NICAD recorded in LIS with Project support (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	530,000.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This is an indicator on the number of occupancy titles with NICAD in LIS. The data will be collected through the Land Information System through the PROCASEF M&E system.			
<b>□ Occupancy titles registered through project support in the name of a woman, or a group including a woman (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	158,000.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
<b>► Household members whose land rights are officially validated by an occupancy title (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,393,000.00



Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This is an indicator to measure the number of household members with recognized occupancy titles. This indicator will be measured by Land Bureaus in PROCASEF municipalities each time a NICAD for a property is issued. It will be recorded through the PROCASEF M&E system.			
<input type="checkbox"/> Households members whose land rights are officially validated by an occupancy title - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	417,900.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026

### Intermediate Results Indicators by Components

Component 1: Strengthening land institutions and investing in geospatial infrastructure				
▶Municipal Land Bureaus equipped and operational with LIS access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This is an indicator that measures the number of Land Bureaus in PROCASEF municipalities equipped and operational with LIS access. The indicator will be measured by PROCASEF PIU with input from Land Bureaus			
▶Participants trained on land tenure management through project support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,900.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of total participants trained on land tenure management with PROCASEF Project support.			
<input type="checkbox"/> Participants trained on land tenure management through project support - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,270.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
▶Municipalities covered by an orthophoto (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	136.00



Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of PROCASEF municipalities covered by an orthophoto freely accessible on the Geoportal.			
<b>► Municipalities covered by the CORS network (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	136.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of PROCASEF municipalities covered by a CORS network.			

Component 2: Empowering PROCASEF municipalities in carrying out systematic land registration

**► Share of individuals with increased perception of tenure security through project activities (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the percentage of individuals with a satisfactory (or above) perception of tenure security.			
<b>□ Share of individuals with increased perception of tenure security through project activities - female (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026

Component 3: Training and land tenure governance innovation

**► Information, consultation, and awareness campaigns (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	635.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of information, consultation, and awareness campaigns that will take place in PROCASEF municipalities over the life of the Project.			
<b>► Information campaigns on women's property rights (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	136.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of information campaigns targeting women's property rights.			
<b>► Women beneficiaries of information campaigns on women's property rights (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of women participating in the information, consultation, and awareness campaigns that will take place in PROCASEF municipalities over the life of the Project.			
<b>► Annual reports produced by the National Land Observatory (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2021	01-Oct-2021	01-Oct-2021	30-Sep-2026
Comments:	This indicator measures the number of annual reports produced by the Observatoire National du Foncier (land Observatory) over from its inception to Project close.			

## Performance-Based Conditions

### Data on Financial Performance

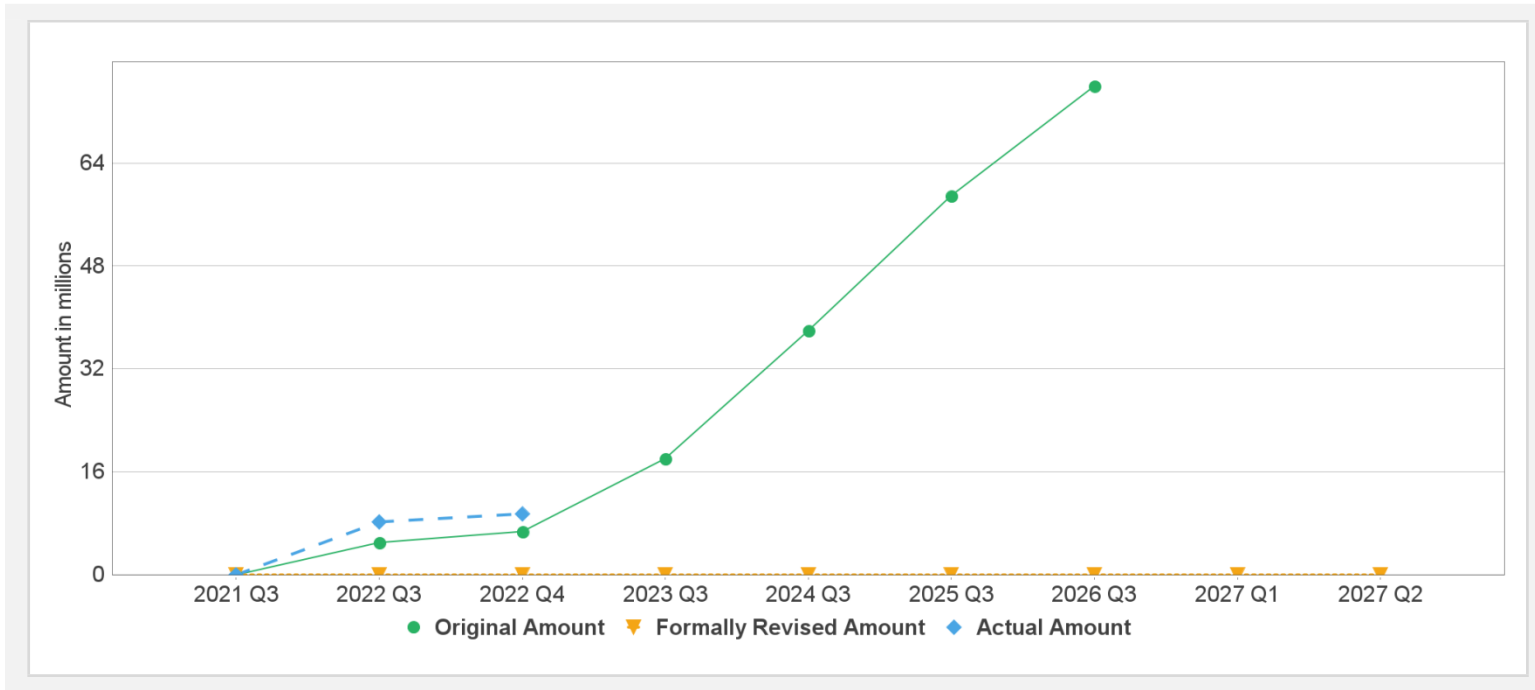
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172422	IDA-69070	Effective	USD	40.00	40.00	0.00	8.19	27.49	23%
P172422	IDA-D8410	Effective	USD	40.00	40.00	0.00	1.22	36.06	3.3%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172422	IDA-69070	Effective	15-Jun-2021	25-Jun-2021	27-Aug-2021	24-Jul-2026	24-Jul-2026
P172422	IDA-D8410	Effective	15-Jun-2021	25-Jun-2021	27-Aug-2021	24-Jul-2026	24-Jul-2026

## Cumulative Disbursements



### Restructuring History

Level 2 Approved on 30-Sep-2021

### Related Project(s)

There are no related projects.