

PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Príncipe - Social Protection and Skills Development Project (P163088)

Project Implementation agency: Agência Fiduciária de Administração de Projectos (AFAP)

Date of the Procurement Plan: 1 March 2019

Period covered by this Procurement Plan: 1 March 2019 to 28 February 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may not be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Sao Tome and Principe : Social Protection and Skills Development Project

General Information

Country: Sao Tome and Principe Bank's Approval Date of the Original Procurement Plan: 2019-03-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-25
 Project ID: P163088 GPN Date:
 Project Name: Social Protection and Skills Development Project
 Loan / Credit No: IDA / D3760, IDA / D7780
 Executing Agency(ies) Project Fiduciary and Administrative Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
02/G/SPS/2019 / Purchase of computers and electronic equipment for DPSS and Tablets for TVET Centers	IDA / D3760	3. Employability of TVET graduates and youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	112,383.92	Completed								2019-07-22	2019-06-14							2019-09-16	2019-08-27	2020-03-14	2019-11-27
04/G/SPS/2019 / Purchase of cars and motorcycles for DPSS and Entrepreneurship Education office	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	180,101.87	Completed								2019-11-09	2019-06-14							2020-01-04	2019-08-15	2020-07-02	2019-11-08
28/G/SPS/COMP1/2019 / Purchase of office equipment and furniture for DPSS, Education Entrepreneurship offices	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	13,911.58	Completed								2019-05-25	2019-08-14							2019-07-20	2019-09-03	2020-01-16	2019-11-27
29/G/RFQ/SPS/2019 / Aquisição de material para melhoria do escritório da DPSSF	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	11,220.86	Completed								2019-10-02	2019-11-07							2019-11-27	2019-12-13	2020-05-25	2020-01-27
31/COM4/G/SPS/2019 / Purchase of office furniture for AFAP	IDA / D3760	4. Project Implement Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under implementation								2019-10-19								2019-12-14		2020-06-11	
33/STP/COMP1/G/SPS/2019 / Aquisição de portáteis para a DPSSF.	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	7,020.05	Completed								2019-12-14	2019-12-27							2020-02-08	2020-01-27	2020-08-06	2020-03-23
34/G/SPS/2020 / Aquisição de pick up 4x4	IDA / D3760	4. Project Implement Support	Post	Direct Selection	Direct			37,440.00	37,798.54	Completed				2020-01-20	2020-01-21	2020-01-25	2020-01-29									2020-02-29	2020-02-05	2020-08-27	2020-03-05
39/G/COMP3/SPS/2020 / Aquisição de tablets e equipamentos informáticos para DRESTP	IDA / D3760	3. Employability of TVET graduates and youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	15,286.11	Signed								2020-05-31	2020-11-11							2020-07-26	2020-12-24	2021-01-22	
46/G/SPS/2021 / Production of PVV+PRES communicative materials	IDA / D7780	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	0.00	Under implementation								2021-07-12	2021-07-29							2021-09-06		2022-03-05	
47/G/SPS/2021 / Acquisition of a PICK UP for DPSS/BAP	IDA / D7780	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under implementation								2021-07-14	2021-08-11							2021-09-08		2022-03-07	
48/G/SPS/2021 / Acquisition of computers and computer materials	IDA / D7780	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under implementation								2021-07-17	2021-07-26							2021-09-11		2022-03-10	
49/G/SPS/2021 / Acquisition of furnitures for DPSSF	IDA / D7780	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under implementation								2021-07-19	2021-07-26							2021-09-13		2022-03-12	
51/G/SPS/2021 / Equipment and materials for the EHT Laboratory	IDA / D7780	3. Employability of TVET graduates and youth	Post	Request for Bids	Open - National	Single Stage - One Envelope		155,000.00	0.00	Pending implementation				2021-10-04		2021-10-09				2021-11-20			2021-12-20			2022-01-24		2022-07-23	
52/G/SPS/2021 / Acquisition of materials and equipment for the EHT classrooms and offices	IDA / D7780	3. Employability of TVET graduates and youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	0.00	Pending implementation								2021-10-11								2021-12-06		2022-06-04	
54/G/SPS/2021 / Acquisition of raw materials for EHT	IDA / D7780	3. Employability of TVET graduates and youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending implementation								2022-01-22								2022-03-19		2022-09-15	
53/G/SPS/2021 / Acquisition of 2 vehicles for EHT	IDA / D7780	3. Employability of TVET graduates and youth	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	0.00	Pending implementation								2021-10-23								2021-12-18		2022-06-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
05/S/SPS/2019 / Payment System for cash transfer program	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Prior	Direct Selection	Direct			300,000.00	0.00	Cancelled					2019-06-21	2019-05-18	2019-06-26									2019-07-31		2020-01-27	

06/S/SPS/2019 / Free telephone line for Grievance and Redress Mechanism	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled							2019-07-03									2019-08-28				2020-02-24		
08/S/SPS/2019 / Maintenance of the cars and motorcycles under the project	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Canceled							2019-11-16												2020-01-11			2020-07-09
30/S/COMP2/SPS/2019 / Payment system for cash transfer program	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Prior	Direct Selection	Direct			300,000.00	765,494.25	Signed							2019-06-21	2019-05-22	2019-06-26	2019-06-26									2019-07-31	2019-08-08	2020-01-27	
07/S/SPS/2019 / Design and printing of communication materials for cash transfer program	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	14,485.00	Completed																		2020-03-31	2019-11-19	2020-09-27	2020-06-11	

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
11/C/SPS/2019 / Carry-out spot-checks of cash transfer payments	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Consultant Qualification Selection	Open - National		20,000.00	19,500.00	Completed	2019-12-06	2020-04-02	2019-12-27	2020-04-06	2020-02-09	2020-11-10									2020-03-10	2020-11-30	2020-04-14	2020-11-30	2020-10-11	2021-04-12	
22/C/SPS/2019 / Development of content and training of trainers for training sessions with cash transfer main beneficiaries	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Canceled	2020-01-20		2020-02-10							2020-04-22		2020-05-22			2020-06-26			2020-07-31		2021-07-31	
23/C/SPS/2019 / Implementation of training sessions with cash transfer main beneficiaries	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Canceled	2019-11-18		2019-12-09												2020-02-21			2020-03-27		2020-09-23	
36/C/SPS/2020 / Contratação da UNICEF para implementação do PEF com inclusão dos beneficiários do PVV.	IDA / D3760	1. Institutional and Capacity Strengthening	Prior	UN Agencies (Direct)	Direct		300,000.00	315,000.00	Signed																			2020-07-12	2020-10-30	2021-01-08
50/S/SPS/2021 / Hiring an EHT management entity	IDA / D3760	3. Employability of TVET graduates and youth	Prior	Quality And Cost-Based Selection	Open - International		2,050,000.00	0.00	Under Implementation	2021-10-08	2021-10-18	2021-10-29	2021-11-11	2021-12-12						2022-01-09		2022-02-08			2022-03-15		2022-04-19		2023-04-19	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
01/C/SPS/2019 / Senior Operations Officer	IDA / D3760	4. Project Implement Support	Prior	Individual Consultant Selection	Open		30,000.00	25,600.00	Signed	2019-03-15	2019-05-07	2019-05-03	2019-05-16	2019-05-24	2019-05-22	2019-06-28	2019-04-09	2019-12-25										
09/C/SPS/2019 / Development of payment and GBM module in the SPS	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Direct Selection	Direct		100,000.00	276,583.50	Signed	2019-08-16	2019-06-20	2019-08-26	2019-08-14			2019-10-30	2019-09-13	2020-04-27										
10/C/SPS/2019 / Registry and enrollment of project beneficiaries in the SPS	IDA / D3760	2. Vulnerable Families Program Conditional Cash Transfer	Post	Direct Selection	Direct		70,000.00	61,369.14	Completed	2019-09-05	2019-05-23	2019-09-15	2019-07-16			2019-11-19	2019-07-26	2020-05-17	2019-12-17									
12/C/SPS/2019 / Operations Officer	IDA / D3760	4. Project Implement Support	Post	Individual Consultant Selection	Open		10,000.00	24,000.00	Signed	2019-05-17	2019-05-09	2019-07-05	2019-10-10	2019-07-26	2019-10-10	2019-08-30	2019-09-20	2020-02-26										
13/C/SPS/2019 / MIS Specialist	IDA / D3760	1. Institutional and Capacity Strengthening	Prior	Individual Consultant Selection	Open		50,000.00	10,800.00	Signed	2019-08-02	2019-05-09	2019-09-20	2020-01-14	2019-10-11	2020-03-06	2019-11-15	2020-01-28	2020-05-13										
14/C/SPS/2019 / Communication Specialist	IDA / D3760	1. Institutional and Capacity Strengthening	Prior	Individual Consultant Selection	Open		50,000.00	18,060.00	Signed	2019-09-02	2019-05-09	2019-10-21	2019-10-10	2019-11-11	2019-10-16	2019-12-16	2019-10-15	2020-06-13										
18/C/SPS/2019 / T.A. to organize study tour to SENAI and develop ToR for NSDCC	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-10-14	2019-07-25	2019-12-02		2019-12-23		2020-01-27		2020-07-25										
19/C/SPS/2019 / T.A. to develop National Skills Development Plan in Tourism and training module on tourism business ideas for ACPE course	IDA / D3760	3. Employability of TVET graduates and youth	Post	Direct Selection	Direct		75,000.00	52,650.00	Signed	2019-10-07	2020-02-06	2019-10-17	2020-02-18			2019-12-21	2020-02-19	2020-06-18										
20/C/SPS/2019 / T.A. to develop ToR to recruit firm to establish the EHT	IDA / D3760	3. Employability of TVET graduates and youth	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-11-11		2019-12-30		2020-01-20		2020-02-24		2020-08-22										
21/C/SPS/2019 / T.A. to develop tracer study questionnaire (s) and train TVET staff	IDA / D3760	3. Employability of TVET graduates and youth	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-11-11		2019-12-30		2020-01-20		2020-02-24		2020-08-22										
24/C/SPS/2019 / Implementation of ACPE course	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		160,000.00	8,008.19	Signed	2019-10-21	2020-05-08	2019-10-31	2020-08-31			2020-01-04	2020-08-28	2020-07-02										
26/C/SPS/2019 / Development of entrepreneurial skills curriculum in secondary schools	IDA / D3760	3. Employability of TVET graduates and youth	Prior	Direct Selection	Direct		610,000.00	695,900.00	Signed	2019-10-14	2019-10-11	2019-10-24	2019-10-17			2019-12-28	2019-11-13	2020-06-25										

27/C/SPS/2019 / Preparation of the Operating, administrative and financial Procedures Manual	IDA / D3760	4. Project Implement Support	Post	Direct Selection	Direct		5,000.00	5,200.00	Completed	2019-03-25	2019-05-13	2019-04-04	2019-10-18			2019-06-08	2019-03-18	2019-12-05	2019-03-29
30/COMP1/C/SPS/2019 / T.A to organize study tour to SENAE	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		25,000.00	11,625.35	Completed	2019-07-26	2019-07-30	2019-08-05	2019-08-07			2019-10-09	2019-08-12	2020-04-06	2019-09-04
30/C/SSS/SPS/2019 / Contratação de sete técnicos sociais para a DPSF	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		16,800.00	2,820.00	Signed	2019-10-16	2019-11-06	2019-10-26	2019-11-12			2019-12-30	2019-11-15	2020-06-27	
15/C/SPS/2019 / Monitoring and Evaluation Specialist	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2020-01-14	2021-05-27	2020-03-03		2020-03-24		2020-04-28		2020-10-25	
31/C/SSS/SPS/2019 / Contratação de um técnico social adicional	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		2,100.00	2,470.00	Signed	2019-11-11	2019-11-07	2019-11-21	2020-01-30			2020-01-25	2020-01-31	2020-07-23	
32/COMP1/C/SPS/2019 / Technical Support to develop social and environmental instruments	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
35/C/SPS/2020 / Estudo sobre quadro social e ambiental e partes envolvidas.	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		7,000.00	5,491.00	Signed	2020-01-22	2020-01-23	2020-02-01	2020-01-30			2020-04-06	2020-02-06	2020-10-03	
01/C/SPS/2020 / Senior operations officer	IDA / D3760	4. Project Implement Support	Post	Direct Selection	Direct		38,478.00	38,478.00	Signed	2020-02-04	2019-12-30	2020-02-14	2020-01-02			2020-04-19	2020-01-03	2020-10-16	
16/C/SPS/2019 / Consultant for Parental Education Program	IDA / D3760	1. Institutional and Capacity Strengthening	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-01-08		2020-02-26		2020-03-18		2020-04-22		2020-10-19	
40/C/SUBC 1.1/SPS/2020 / Identificação e inscrição de beneficiários do Programa PVV Emergência	IDA / D3760	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		100,000.00	643,534.59	Signed	2020-09-04	2020-12-14	2020-09-14	2020-09-16			2020-11-18	2021-02-17	2021-05-17	
41/C/SUBC 3.1/SPS/2020 / Criação de plano de negócios da DIT e formação da DCTH	IDA / D3760	3. Employability of TVET graduates and youth	Post	Individual Consultant Selection	Limited		20,000.00	21,771.73	Signed	2020-09-17	2020-09-28	2020-09-22	2020-10-15	2020-10-13	2020-10-28	2020-11-17	2020-10-23	2021-05-16	
42/C/SPS/2020 / New operation officer	IDA / D3760	4. Project Implement Support	Post	Individual Consultant Selection	Open		24,000.00	24,000.00	Signed	2020-12-11	2020-12-15	2021-01-29	2021-05-02	2021-02-19	2021-05-02	2021-03-26	2021-03-29	2021-09-22	
43/C/SPS/2020 / Especialista em saúdegardes sociales	IDA / D3760	4. Project Implement Support	Post	Individual Consultant Selection	Open		24,000.00	16,100.00	Signed	2020-12-17	2020-12-22	2021-02-04	2021-04-16	2021-02-25	2021-05-06	2021-04-01	2021-05-10	2021-09-28	
44/C/SPS/2021 / Hiring an international E&S consultant	IDA / D7780	2. Vulnerable Families Program Conditional Cash Transfer	Post	Individual Consultant Selection	Limited		55,000.00	30,520.00	Under Implementation	2021-06-01	2021-06-11	2021-06-06	2021-05-17	2021-06-27	2021-10-14	2021-08-01		2022-01-28	
45/C/SPS/2021 / Implementation of the ACPE course, 2021	IDA / D7780	2. Vulnerable Families Program Conditional Cash Transfer	Post	Direct Selection	Direct		10,000.00	9,827.03	Signed	2021-07-05	2021-07-20	2021-07-15	2021-07-30			2021-09-18	2021-08-25	2022-03-17	
55/C/SPS/2021 / Consultant to develop safeguard instruments for social protection	IDA / D7780	1. Institutional and Capacity Strengthening	Post	Direct Selection	Direct		32,000.00	0.00	Pending Implementation	2021-11-30		2021-12-10				2022-02-13		2022-08-12	