

China Contaminated Site Management Project Procurement Plan

The procurement plan will cover the whole period of the project implementation. The PMU shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. **Project information: Country** □ China
 Borrower: The People's Republic of China
 Project Name: China Contaminated Site Management Project
 Loan No: P145533
 Project Implementation Agency (PIA): Foreign Economic Cooperation Office of MEP, Chongqing PMU and Liaoning PMU

2. **Bank's approval Date of the procurement Plan** [Original : March 10, 2015; Revision 2:December. 1, 2016, Revision 3:April. 7, 2017, Revision 4:]

3. **Date of General Procurement Notice:** March 20, 2015

4. **Period covered by this procurement plan:** December 2016- June 2017

II. Goods and Works and Non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods/IT Systems and Non-Consulting Services	□=10 million	ICB	All contracts >= USD 4 million
	□=500k - < 10 million	NCB Remarks: Where goods are not normally available within China, the method of procurement will be	

		ICB even if the contract value is less than USD 10 million.	
	< 500 K	Shopping	None
	N/A	DC	All contracts ≥ USD 4 million
Works/ Supply & Installation	≥40 million	ICB	All contracts ≥ USD 15 million
	□=500k - < 40 million	NCB	
	< 500 K	Shopping	None
	N/A	DC	All contracts ≥ USD 15 million
Notes:	ICB: International Competitive Bidding NCB: National Competitive Bidding DC: Direct Contracting NA: Not Applicable		

2. **Prequalification.** Bidders for all ICB works contracts shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.19 of the Guidelines):** NA.
4. **Reference to (if any) Project Operational/Procurement Manual:** The PMU has prepared a procurement management manual, which has been reviewed by the Bank.
5. **Any Other Special Procurement Arrangements:** Retroactive financing will be agreed under this project. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

6. Procurement Packages with Methods and Time Schedule

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Selection Method	Bank Prior Review
Consultants	>= 300,000	QCBS, QBS	Firms: All contracts >=USD 2 million; Firms: All SSS contracts >= USD 1 million; Individual Consultant: All contracts >=400 K; SSS for individual consultant: All contracts >=400 K
	< 300,000	QCBS, QBS, CQS	
	N/A	SSS	
	N/A	IC	

Notes QCBS: Quality- and Cost-Based Selection
 : QBS: Quality-Based Selection
 CQS: Selection Based on the Consultants' Qualifications
 SSS: Single-Source Selection
 IC: Individual Consultant selection procedure
 NA: Not Applicable

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Retroactive financing will be agreed under this project. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

4. Consultancy Assignments with Selection Methods and Time Schedule

PROCUREMENT PLAN China : China Contaminated Site Management Project

General Information

Country: China Bank's Approval Date of the Original Procurement Plan: 2017-05-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27
 Project ID: P145533 GPN Date: 2018-01-05
 Project Name: China Contaminated Site Management Project
 Loan / Credit No: TF / A0193, TF / 15779
 Executing Agency(ies) MEP FECO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
WN-2 / The remediation and risk control engineering of Qingyuan site(three sites supported by GEF grant)	TF / A0193	Component 2: Cleanup Demonstrations of Sites Contaminated with POPs and Other Hazardous Chemicals	Post	Request for Bids	Open - National					1,156,126.56	Under Implementation					2020-07-01	2021-11-12	2020-07-15					2020-08-14	2021-12-13	2020-09-04	2021-12-23	2020-10-11		2021-10-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CN-1-1 / Two notebook computers	TF / A0193	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,409.95	Signed							2020-05-05	2020-04-10							2020-06-30	2020-04-29	2020-10-28			
CN-2 / Published works of 4 books	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2022-05-05								2022-06-30		2023-03-31			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
N1-1 / Development operation and maintenance of on-line course system	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-06-06								2020-08-15		2021-03-13		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CN-11 / International consulting firm to provide technical support to FECO and two PMUs	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Prior	Consultant Qualification Selection	Open - International		119,270.00	Signed			2015-08-25		2015-11-23								2015-12-23	2016-03-18	2016-02-21	2016-04-01	2017-02-15		
CL-7 / Procurement Agent	TF / 15779	Component 1: Capacity Development for Prevention and Control of Site Contamination	Prior	Consultant Qualification Selection	Open - International		40,013.93	Signed														2016-11-21		2016-11-22			
CN-1 / Policy review, Guidelines and training materials for soil pollution prevention: an administrative and technical system for prevention of contaminated site, development of General Guidelines for establishment of ESMS, general guidelines for prevention and	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Consultant Qualification Selection	Open - National		287,797.09	Signed	2018-01-05	2016-03-02	2018-01-26		2018-03-11	2016-03-22							2018-04-10	2016-04-26	2018-05-15	2016-04-26	2018-11-11		
CN-2 / Guidelines and training materials for cleanup process: environment and social management plan and post assessment: development of technical guideline for long-term risk assessment after site cleanup, technical guideline for environmental and social manag	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Consultant Qualification Selection	Open - National		189,505.21	Signed	2018-01-05	2017-10-31	2018-02-28		2018-04-30	2017-12-01							2018-06-02	2018-03-06	2018-07-19	2018-03-06	2019-01-15		
CN-3 / Development of technical guideline for information disclosure and public participation on prevention and control of contaminated sites.	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Consultant Qualification Selection	Open - National		60,391.60	Signed	2018-01-05	2017-11-23	2018-02-21		2018-04-06	2018-01-23							2018-05-03	2018-05-14	2018-06-23	2018-05-14	2018-10-31		
CN-6 / Development of technical guideline for site remediation engineering design and technical guidelines for remediation treatability studies	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Consultant Qualification Selection	Open - National		148,726.42	Signed	2018-01-05	2017-07-31	2018-01-26		2018-03-11	2017-09-14							2018-04-10	2017-12-11	2018-05-15	2017-12-11	2018-11-11		
CN-8 / POPs contaminated site national database design	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Consultant Qualification Selection	Open - National		201,141.70	Signed	2018-01-05	2016-02-22	2018-01-26		2018-03-11	2016-03-14							2018-04-10	2016-04-26	2018-05-15	2016-04-26	2018-11-11		

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CN-11-1 / International expert on Green Sustainable Remediation to provide technical support to FECCO and two PMUs (A new contract)	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		260,729.00	Signed	2018-01-05	2018-03-15	2018-05-31	2018-04-15	2018-07-05	2018-05-10	2018-08-09	2018-05-20	2019-12-31	
CN-11-2 / International expert on Pollution Prevention at Source to provide technical support to FECCO and two PMUs (A new contract)	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		249,780.00	Signed	2018-01-05	2018-03-16	2018-05-17	2018-04-13	2018-06-20	2018-05-22	2018-08-17	2018-05-22	2019-12-31	
CN-12 / National technical expert on -site pollution prevention and site cleanup	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		28,463.45	Signed	2018-01-05	2015-07-28	2018-02-23	2016-01-14	2018-03-16	2016-01-21	2018-04-20	2016-01-21	2018-10-17	
CN-12-1 / National technical expert on site cleanup	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		40,425.41	Signed	2018-01-05	2017-10-12	2018-03-29	2017-12-06	2018-04-19	2018-01-22	2018-05-24	2018-01-22	2019-10-31	
CN-12-2 / National technical expert on site pollution prevention	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		40,425.41	Signed	2018-01-05	2017-10-12	2018-04-17	2017-12-06	2018-05-16	2018-01-20	2018-07-05	2018-01-20	2019-10-31	
CN-13 / Project management officer	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Open		37,288.16	Signed	2018-01-05	2016-10-11	2018-02-23	2016-11-29	2018-03-16	2017-01-03	2018-04-20	2017-01-03	2018-06-30	
CN-12-3 / National technical expert on site management and cleanup	TF / A0193	Component 3: Project Management	Post	Individual Consultant Selection	Limited		42,963.47	Signed	2020-10-15	2019-12-30	2020-10-20	2020-05-12	2020-11-10	2020-05-22	2020-12-15	2020-06-29	2021-12-31	
CN-13-1 / Project management officer	TF / A0193	Component 3: Project Management	Post	Individual Consultant Selection	Limited		27,875.64	Signed	2020-10-15	2020-01-03	2020-10-20	2020-06-02	2020-11-10	2020-06-05	2020-12-15	2020-07-06	2021-07-31	
CN-12-4 / National Technical Expert on Site Management and Cleanup for China Contaminated Site Management Project	TF / A0193	Component 1: Capacity Development for Prevention and Control of Site Contamination	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-01-23	2022-01-10	2022-01-28		2022-02-18		2022-03-25		2023-03-31	