

PROCUREMENT PLAN (Textual Part)

Project information: Nigeria Fiscal Governance and Institutions Project (FGIP) P163540

Project Implementation agency: Bureau of Public Procurement

Date of the Procurement Plan: September 20, 2019

Period covered by this Procurement Plan: 2019 - 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act, 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information. Not Applicable

PROCUREMENT PLAN Nigeria : Fiscal Governance and Institutions Project

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2020-01-09
Revised Plan Date(s): (comma delineated, leave blank 2022-06-20)
Project ID: P163540 **GN Date:**
Project Name: Fiscal Governance and Institutions Project
Loan / Credit No.: IDA / 62880
Executing Agency: Federal Ministry of Finance FGIP

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NG-FMF FGIP-156300-GO-RFQ / Furnishing of FGIP PCU/PIU Office	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,934.42	11,956.55	Signed								2020-05-03	2020-05-08							2020-06-28	2020-07-02	2020-12-25	
NG-FMF FGIP-164221-GO-RFQ / Office Consumables	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,934.43	0.00	Pending Implementation								2020-05-26								2020-07-21		2021-01-17	
NG-FMF FGIP-164428-GO-RFQ / Office Equipment (Photocopier Medium, Laptops, Desktop Computers)	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,868.85	0.00	Canceled								2020-05-22								2020-05-22		2020-05-22	
NG-FMF FGIP-176154-GO-RFQ / Office Equipment	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,868.85	0.00	Pending Implementation								2020-06-03								2020-07-29		2021-01-25	
NG-FMF FGIP-189191-GO-DIR / Accounting Software	IDA / 62880	Implementation Support	Post	Direct Selection	Direct			30,000.00	0.00	Canceled				2021-06-29			2021-07-04									2021-08-08		2022-02-04	
NG-FMF FGIP-300128-GO-RFQ / Procurement of Office Furniture to support implementation of FCSIP	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,758.02	0.00	Pending Implementation								2022-06-28								2022-08-23		2023-02-19	
NG-FMF FGIP-300135-GO-RFQ / Provision of Office Equipment (alternative power supply) for OHCSF	IDA / 62880	Strengthening Controls, Transparency and Accountability in the Use of Public Funds	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,006.55	0.00	Pending Implementation								2022-06-28								2022-08-23		2023-02-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NG-FMF FGIP-164448-NC-RFP / Printing of Letter Head, File Jackets e.t.c.	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,639.34	0.00	Canceled								2020-05-25	2021-03-01							2020-07-20		2021-01-16	
NG-FMF FGIP-170518-NC-RFP / FGIP Web-site Development/Maintenance	IDA / 62880	Implementation Support	Post	Request for Proposals	Limited	Single Stage - Two Envelopes		8,196.72	0.00	Canceled				2020-09-23			2020-09-28					2020-11-09				2021-02-26		2021-08-25	
NG-FMF FGIP-244178-NC-RFP / Accounting Software	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	24,545.68	Signed								2021-09-04	2021-09-09							2021-10-30	2022-02-10	2022-04-28	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-FMF FGIP-170050-CS-CQS / Independent Verification Agent (IVA)	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Canceled	2020-05-29	2020-06-19	2020-08-02										2020-09-01		2020-10-06		2021-04-04	
NG-FMF FGIP-239227-CS-CQS / External Auditor	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Limited		30,000.00	0.00	Canceled	2021-06-16	2021-06-29	2021-06-30										2021-07-30		2021-09-03		2022-03-02	
NG-FMF FGIP-251503-CS-LCS / Domestic Tax Study	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		180,000.00	0.00	Canceled	2021-09-21	2021-10-07	2021-10-12	2021-11-25					2021-12-23		2022-01-22		2022-02-26		2022-04-02		2022-09-29	
NG-FMF FGIP-251506-CS-LCS / International Tax Study	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		200,000.00	0.00	Canceled	2021-09-21	2021-10-07	2021-10-12	2021-11-25					2021-12-23		2022-01-22		2022-02-26		2022-04-02		2022-09-29	
NG-FMF FGIP-251508-CS-LCS / Assessment and Guidelines on Public-Private Partnership	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		150,000.00	0.00	Canceled	2021-10-05	2021-10-26	2021-12-09						2022-01-06		2022-02-05		2022-03-12		2022-04-16		2022-10-13	
NG-FMF FGIP-189194-CS-CQS / Independent Verification Agent (IVA)	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Canceled	2020-08-21	2021-01-27	2020-09-04	2021-04-21									2020-10-04		2020-11-08		2021-05-07	
NG-FMF FGIP-280304-CS-CQS / Independent Verification Agent	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2022-03-03	2022-03-03	2022-03-24	2022-04-04	2022-05-07								2022-06-06		2022-07-11		2023-01-07	
NG-FMF FGIP-251480-CS-LCS / Training on Understanding and Computing Tax Expenditure Analysis	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		60,000.00	0.00	Canceled	2021-09-14	2021-09-28	2021-10-05	2021-11-18					2021-12-16		2022-01-15		2022-02-19		2022-03-26		2022-09-22	
NG-FMF FGIP-246348-CS-LCS / Training on Understanding Tax Expenditure Analysis and Reporting	IDA / 62880	Implementation Support	Post	Least Cost Selection	Open - National		60,000.00	0.00	Canceled	2021-08-16	2021-09-06	2021-10-20						2021-11-17		2021-12-17		2022-01-21		2022-02-25		2022-08-24	

NG-FMF FGIP-286069-CS-CQ S / Trade Taxation and Customs Policy Study	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Under Implementation	2022-03-29	2022-04-07	2022-04-19	2022-05-19	2022-06-02						2022-07-02		2022-08-06	2023-02-02
NG-FMF FGIP-286340-CS-CQ S / Domestic Tax Study	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-03-29	2022-04-07	2022-04-19	2022-05-19	2022-06-02						2022-07-02		2022-08-06	2023-02-02
NG-FMF FGIP-293728-CS-CQ S / Assessment, Guidelines and Training on Public Private Partnership	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		315,000.00	0.00	Under Implementation	2022-06-27	2022-05-20	2022-07-18		2022-08-31					2022-09-30		2022-11-04	2023-05-03	
NG-FMF FGIP-293733-CS-CQ S / Capacity Building for Tax Policy Analysis including International Tax Cooperation on Transfer Pricing	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		86,000.00	0.00	Under Implementation	2022-06-13	2022-05-20	2022-07-04		2022-08-17					2022-09-16		2022-10-21	2023-04-19	
NG-FMF FGIP-293741-CS-CQ S / Domestic Tax Training Package	IDA / 62880	Strengthening Revenue Management	Post	Consultant Qualification Selection	Open - International		160,000.00	0.00	Under Implementation	2022-05-11	2022-05-20	2022-06-01		2022-07-15					2022-08-14		2022-09-18	2023-03-17	
NG-FMF FGIP-300141-CS-CQ S / Audit of Public Private Partnership Concession Contracts	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - Internations		450,000.00	0.00	Pending Implementation	2022-06-28		2022-07-19		2022-09-01					2022-10-01		2022-11-05	2023-05-04	
NG-FMF FGIP-300154-CS-CQ S / Development of Organizational and Strategic Plan for Ministry of Finance Incorporated	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Pending Implementation	2022-06-28		2022-07-19		2022-09-01					2022-10-01		2022-11-05	2023-05-04	
NG-FMF FGIP-300320-CS-CQ S / Development of a Framework for a Modernized Integrated Public Financial Management Information System	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		450,000.00	0.00	Pending Implementation	2022-06-30		2022-07-21		2022-09-03					2022-10-03		2022-11-07	2023-05-06	
NG-FMF FGIP-300340-CS-CQ S / Strategic Plan for the Ministry of Finance Training Institute	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2022-06-30		2022-07-21		2022-09-03					2022-10-03		2022-11-07	2023-05-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FMF FGIP-153273-CS-CD S / Preparation of Project Procurement Strategy for Development	IDA / 62880	Implementation Support	Prior	Direct Selection	Direct		39,000.00	45,899.10	Signed	2020-01-09	2020-01-10	2020-01-19	2020-01-14			2020-03-24	2020-01-16	2020-09-20	
NG-FMF FGIP-173205-CS-CQ S / Senior Technical Coordinating Consultant	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	38,733.71	Signed	2020-05-29	2020-06-05	2020-06-03	2020-07-20	2020-06-24	2020-10-28	2020-07-29	2021-01-20	2021-01-25	
NG-FMF FGIP-169189-CS-IND V / Communication Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		37,377.05	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	
NG-FMF FGIP-189199-CS-IND V / M & E Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2020-08-26	2021-01-26	2020-08-31		2020-09-21		2020-10-26		2021-04-24	
NG-FMF FGIP-189202-CS-IND V / Project Associate	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2020-09-07	2021-01-26	2020-09-12		2020-10-03		2020-11-07		2021-05-06	
NG-FMF FGIP-170027-CS-IND V / M & E Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	
NG-FMF FGIP-170681-CS-IND V / Project Associate	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	
NG-FMF FGIP-238345-CS-CD S / Special Assistant to the H MBRP	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Direct		95,000.00	88,821.25	Signed	2021-07-30	2021-08-31	2021-08-09	2021-08-11	2021-08-30	2021-08-16	2021-10-04	2021-09-13	2022-04-02	
NG-FMF FGIP-238351-CS-CD S / Consultant to Integrated Payroll and Personnel Information System HR-OPICSP	IDA / 62880	Implementation Support	Post	Direct Selection	Direct		66,600.00	62,043.80	Signed	2021-08-02	2021-08-16	2021-08-12	2021-09-27			2021-10-16	2021-11-13	2022-04-14	
NG-FMF FGIP-250082-CS-IND V / Preparatory Training of Staff on the Excel Software	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Limited		11,800.00	11,678.83	Signed	2021-08-27	2021-08-30	2021-09-01	2021-09-03	2021-09-22	2021-09-29	2021-10-27	2021-10-28	2022-04-25	
NG-FMF FGIP-270602-CS-CD S / External Auditor	IDA / 62880	Implementation Support	Post	Direct Selection	Direct		30,000.00	20,030.80	Signed	2021-12-30	2022-01-05	2022-01-09	2022-02-09			2022-03-15	2022-04-08	2022-09-11	