



Meghalaya Community-led Landscapes Management Project (P157836)

SOUTH ASIA | India | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 24-Dec-2021 | ISR48673 |

Implementing Agencies: INDIA, Government of Meghalaya

Key Dates

Key Project Dates

Bank Approval Date: 13-Mar-2018

Effectiveness Date: 05-Jun-2018

Planned Mid Term Review Date: 22-Dec-2020

Actual Mid-Term Review Date: 14-Jan-2021

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen community-led landscapes management in selected landscapes in the state of Meghalaya.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Strengthening Knowledge and Capacity for Natural Resource Management:(Cost \$11.00 M)
Community-led Landscape Planning and Implementation:(Cost \$27.00 M)
Project Management and Governance:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project Development objectives are on track and project performance in implementation has also improved over the last 12 months. The project has continued its improvement in disbursement which has increased from 27% to about 37% since the last mission. Communities have established Village Natural Resource Management Committees (VNRMCs) in 400 villages, implemented 3734 interventions with coverage of 18126 Ha, which is nearly 58% of the target area, and benefitting about 150,000 households. The project is serving as a lighthouse with several steps being taken by the government to scale up the institutional best practices being piloted under the Community-Led Landscapes Management Project (CLLMP). The mandated participation of women in VNRMCs is being integrated into Village Employment Councils (VECs) across all villages in the state.

The project is bringing a key reform in the forest sector which is critical for community forestry work in the state has been incrementally being brought forward by the project. This includes: (i) Strengthening Autonomous District Councils (ADCs) in forest management by working on traditional forest laws to align with state forest plans and updating based on landscape approach-based planning of the project, also considering climate impacts, (ii) bringing convergence between forests plans of the State and Village NRM plans, and; (iii) bringing Autonomous



District Councils(ADC)s, State Forest and other stakeholder departments at the institutional level platform to discuss convergence. Project's efforts in bringing in innovations in forestry, strengthening Autonomous District Councils on forest management, and formulation of cooperatives to conserve living root bridges are bringing effectiveness of governance around NRM and are other good interventions under the project. Going forward, Project implementation requires a strong focus on community procurement and good procurement skills in the State Program Management Unit (SPMU). In addition, VNRMC financial management by way of reconciliation of allocated funds and their utilization can enhance further implementation in the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen community-led landscapes management in selected landscapes in the state of Meghalaya				
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,707.00	17,112.00	31,510.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
▶ Village NRM Committees functioning with adequate fiduciary (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	360.00	360.00	400.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
► Share of village-level NRM Plans under implementation according (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	95.00	100.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
► Share of target beneficiaries with rating 'Satisfied' or above on process and impact of project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	70.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023

Intermediate Results Indicators by Components

Strengthening Knowledge and Capacity for Natural Resource Management				
► Share of villages supported with capacity-building package in NRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	100.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
► Meghalaya Basin Management Agency functional as Agency of Excellence in community-led NRM (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
Community-led Landscape Planning and Implementation				
► Share of Village NRM Committees with equal or more representation of women among 9 members of the Executive Committee (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	20.00	85.00	99.00	100.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
▶ Community NRM management plans prepared and approved by Village CNRM Committees and DPMU of MBMA that include financing from other central and state government sources available for NRM (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	90.00	400.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023
▶ Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	751.00	785.00	12,585.00
Date	15-Mar-2018	31-Jan-2021	31-Oct-2021	14-Jul-2023

Performance-Based Conditions

Data on Financial Performance

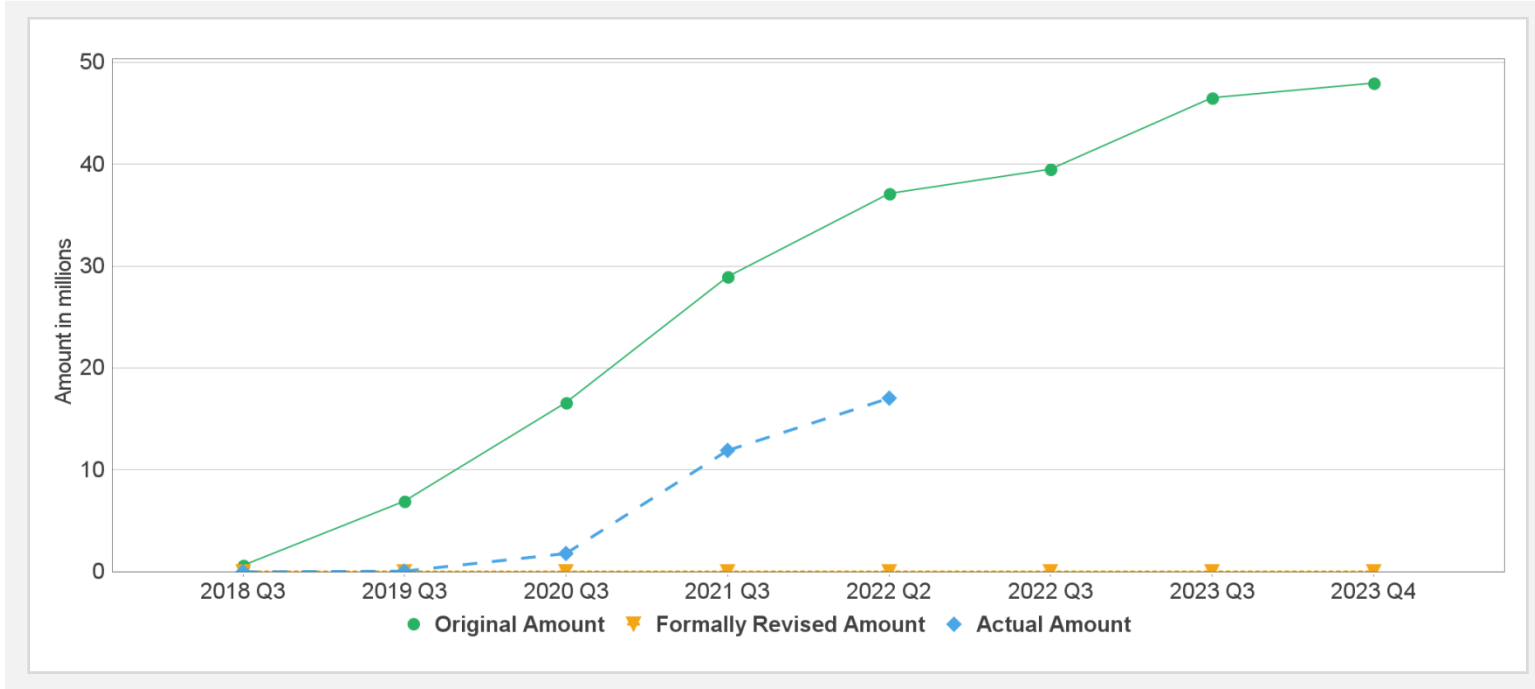
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157836	IBRD-88280	Effective	USD	48.00	43.00	5.00	17.15	25.85	40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157836	IBRD-88280	Effective	13-Mar-2018	16-Apr-2018	05-Jun-2018	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 20-Jul-2020 ,Level Approved on 22-Jul-2020

Related Project(s)

There are no related projects.