

INTEGRATED FOREST ECOSYSTEM MANAGEMENT PROJECT

General

Procurement Thresholds and Methods of Procurement: The following methods of procurement shall be used for procurement under the project. It has been agreed that if a invitation for a bid is comprised of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by the Bank. The national competitive bidding (NCB) conditions will be part of the Financing Agreement.

Expenditure Category	Contract Value	Procurement Method	Bank Prior Review
Civil Works	>= 5, 000 000	ICB	All ICB contracts
	< 5, 000 000	NCB	NA
	<50 000	Shopping	NA
	NA	DC	>= 5, 000 000
Goods	>= 1, 000 000	ICB	All ICB contracts
	<1, 000 000	NCB	NA
	<100 000	Shopping	NA
	NA	DC	>= 1, 500 000
Consultant Services	NA	QCBS, QBS, FBS, LCS and CQS*	All contracts >= USD 500,000 for firms; all contracts >= USD 200,000 for individuals;
	NA	SSS	
	NA	IC	
<p>Notes: ICB - International Competitive Bidding NCB - National Competitive Bidding DC - Direct Contracting QCBS - Quality and Cost Based Selection QBS - Quality Based Selection FBS - Fixed Budget Selection LCS - Least Cost Selection *CQS - Selection Based on Consultants' Qualification below \$300,000 depending on the nature of assignment SSS - Single (or Sole) Source Selection IC - Individual Consultant selection procedure NA - Not Applicable</p>			

July 9, 2010

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1. PROCUREMENT PLAN (July 2015)

Item No	Contract Description	Proc. Method	WB Review (Prior/Post)	Date of Contract Signing
GOODS				
Component 1. Forest Sector Institutional Reform				
	No goods			
Component 2. Strategic Investments and Piloting of Sustainable Management Approaches				
1	Financing the implementation of INRMPS	NCB/SH	Prior/Post	
2	Investments like afforestation of short rotation tree species, natural regeneration through thinning etc.	NCB/SH	Prior/Post	
Component 3. Information and Monitoring and Evaluation				
3	National Forest Inventory (NFI) and the Management Forest Inventory (MFI) (Non-consulting services)	ICB	Prior	9/1/2016
4	Office equipment for FMIS	NCB	Prior	6/1/2017
Component 4. Project Management, Monitoring and Evaluation				
5	Computers for PCU	SH	Prior	3/1/2016
6	Furniture for PCU	SH	Post	3/1/2016
7	Car for PCU	SH	Post	3/1/2016
8	Accounting software for PCU	SH	Post	3/1/2016

CONSULTANCY LARGE				
Item No	Contract Description	Select Method	WB Review (Prior/Post)	Date of Contract Signing

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Component 1. Forest Sector Institutional Reform				
1	Support of introduction of new principles of planning, budgeting and monitoring /a	QCBS	Prior	9/1/20 16
Component 2. Strategic Investments and Piloting of Sustainable Management Approaches				
2	Preparation of the Integrated Natural Resource Management Plans (INRMPs)	QCBS	Prior	9/1/20 16
Component 3. Information and Monitoring and Evaluation				
3	The Forest Management Information System (FMIS)	QCBS	Prior	1/1/20 17
Component 4. Project Management, Monitoring and Evaluation				
4	Project Audit	LCS	Prior	9/1/20 16

July 9, 2010

PROCUREMENT PLAN Kyrgyz Republic : Integrated Forest Ecosystem Management

General Information
 Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2018-03-26
 Project ID: P153721 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-20
 Project Name: Integrated Forest Ecosystem Management GPN Date: 2018-04-10
 Loan / Credit No: TF / A0750
 Executing Agency(ies) State Agency on Environment Protection and Forestry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IFEMP-SH-FURNITURE-002-2017 / Furniture for PCU	TF / A0750	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,910.86	Completed							2017-06-05	2017-06-15							2017-07-06	2017-07-04	2017-07-25	2017-07-25		
IFEMP-SH-IC-SOFTWARE-003-2017 / Accounting software for PCU	TF / A0750	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,200.00	5,528.04	Completed							2017-06-05								2017-07-06	2017-07-04	2017-07-26	2017-07-25		
IFEMP-SH-PRINTERS-008-2018 / Printers for 14 pilot leskhoz	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	0.00	Canceled							2018-10-03	2018-10-17							2018-11-01		2018-11-22			
KG-IFEMP-SH-PRINTERS-008-2018 / Printers for 14 pilot leskhoz	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,000.00	25,272.21	Completed							2018-11-22	2018-10-05							2018-11-29	2018-12-04	2018-12-20	2019-01-15		
IFEMP-SH-COMPS-NPL-009-2019 / Computer equipment for 26 for non pilot leskhoz	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	28,569.94	Completed							2019-07-01	2019-07-19							2019-07-24	2019-08-13	2019-08-07	2019-09-03		
# KG-IFEMP-SH-NFI-010-2019 / Computer equipment for National Forest Inventory (NFI)	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		84,495.00	75,088.14	Completed							2019-08-30								2019-09-30	2019-11-01	2019-10-31	2019-12-13		
# KG-IFEMP-SH-NFI-012-2019 / Digital inventory for National Forest Inventory (NFI)	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,510.00	77,841.31	Completed							2019-08-30								2019-09-30	2019-11-01	2019-10-31	2019-12-19		
# KG-IFEMP-SH-NFI-011-2019 / Field instruments for National Forest Inventory (NFI)	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,026.00	64,699.68	Completed							2019-08-30								2019-09-30	2019-11-01	2019-10-31	2019-12-20		
KG-IFEMP-SH-NFI-013-2019 / GPS and laboratory for National Forest Inventory (NFI)	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	12,909.08	Completed							2019-12-27	2019-12-30							2020-01-27	2020-02-12	2020-03-06	2020-03-19		
KG-IFEMP-SH-01-2020 / Office furniture for PIU	TF / A0750	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	2,864.51	Completed							2020-02-08	2020-02-06							2020-02-28	2020-03-11	2020-03-30	2020-05-21		
IFEMP-SH-03-2020 / Development and replication of booklets and barcodes of PIU	TF / A0750	Forest Sector Institutional Reform	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	170.08	Completed							2020-02-11	2020-02-18							2020-03-02	2020-03-12	2020-03-23	2020-05-26		
IFEMP-SH-NFI-05-2020 / GPS for National Forest Inventory (NFI)	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,080.00	24,377.20	Completed							2020-02-15	2020-02-21							2020-03-12	2020-04-17	2020-04-21	2020-08-25		
IFEMP-COVID-NCB-1-2020 / Special technique for non pilot leskhoz	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	615,086.64	Completed					2020-07-06	2020-08-13	2020-07-08	2020-08-14			2020-07-22	2020-09-04	2020-07-29	2020-10-14	2020-08-28	2020-11-13	2020-11-30	2021-01-06		
IFEMP-NCB-FMS2-2-2020 / Equipment for the Forest Management Information System (FMS) second phase	TF / A0750	Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		105,600.00	103,799.72	Completed					2020-11-06	2021-04-20	2020-11-13	2021-04-20			2020-12-04	2021-05-11	2020-12-18	2021-07-01	2020-12-30	2021-07-29	2021-02-26	2021-10-21		
GEF/IFEMP/G/SH/COVID/1/20 21 / Purchase of planting materials for vulnerable layers in pilot zone of Talas leskhoz	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,832.00	0.00	Canceled							2021-02-23	2021-03-02							2021-03-12		2021-03-29			
GEF/IFEMP/G/SH/COVID/2/20 21 / Purchase of planting material for vulnerable layers in pilot zone of At-Bashi leskhoz	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,938.00	0.00	Canceled							2021-02-20	2021-03-02							2021-03-12		2021-03-29			
GEF/IFEMP/G/SH/COVID/3/20 21 / Purchase of planting material for vulnerable layers in pilot zone of Naryn leskhoz	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,292.00	0.00	Canceled							2021-02-20	2021-03-02							2021-03-12		2021-03-29			
GEF/IFEMP/G/SH/COVID/4/20 21 / Purchase of planting material for vulnerable layers in pilot zone of Karakol leskhoz	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,938.00	0.00	Canceled							2021-02-20	2021-03-02							2021-03-12		2021-03-29			
GEF/IFEMP/GOODS/NCB/2021/1 / Computer equipment for SAFE	TF / A0750	Information and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled							2021-03-11	2021-03-16			2021-04-06				2021-04-15	2021-05-13	2021-06-24			

IC-LEGAL-010-2018 / Legal consultant on addressing boundary issues in 2 select pilot Leskhozhes (lawyer)	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited	10,000.00	4,879.82	Completed	2018-06-05	2018-06-07	2018-06-08	2018-06-08	2018-06-13	2018-07-09	2018-08-13	2018-07-13	2019-01-13	2019-12-20
IC- TECH EXPERT -LAND ENGINEER-011-2018 / Technical expert (Land engement) on addressing boundary issues in 2 select pilot Leskhozhes	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited	5,000.00	3,423.16	Completed	2018-06-05	2018-05-21	2018-06-08	2018-06-08	2018-08-13	2018-07-09	2018-08-13	2018-07-13	2018-11-13	2019-03-29
IC- BOUNDARY-003/2017 / Identify boundaries of pilot leskhozhes	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Limited	35,000.00	7,616.03	Completed	2018-02-01	2017-09-27	2018-03-08	2017-10-13	2018-03-15	2017-11-17	2018-03-22	2017-11-27	2018-04-20	2018-04-20
SSS-02/2018 / Assessment of previous experience and Development of Mobilization Guidelines	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct	3,000.00	2,527.08	Completed	2017-06-27	2017-08-14	2017-08-15	2017-07-10			2017-08-18	2017-08-18	2017-10-05	2018-02-15
SSS-02-1/2018 / Development of Guideline for preparation of Natural Resources Integrated Management Plan	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct	3,000.00	1,510.79	Completed	2017-12-27	2017-12-27	2017-12-27				2017-12-28	2017-12-28	2018-01-29	2018-08-03
SSS-02-2/2018 / Development of templates of subprojects/microprojects and evaluation criteria	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct	2,000.00	1,870.50	Completed	2017-06-27	2017-12-27	2017-08-15				2017-12-28	2017-12-28	2018-02-02	2018-08-03
IC-PR-004/2018 / Local PIU Public Relations and Communications Specialist	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	20,000.00	46,951.04	Signed	2018-10-01	2018-10-10	2018-10-25	2018-11-12	2018-10-26	2018-11-12	2018-11-01	2018-11-15	2019-11-01	
IC-CAPACITY-0114-2018 / Short-term Consultant on Capacity Building	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	5,000.00	3,224.65	Completed	2018-10-01	2018-10-10	2018-10-25	2018-11-12	2018-10-26	2018-11-11	2018-11-01	2018-11-14	2019-02-28	2019-09-10
SSS-EVAL-80-012/2018 / Short-term Consultant for evaluation of Bidding documents on Interim Solution	TF / A0750	Information and Monitoring and Evaluation	Post	Direct Selection	Direct	600.00	576.54	Completed	2018-06-20	2018-06-22	2018-06-22	2018-06-25			2018-07-10	2018-07-10	2018-08-30	2018-08-30
IC-SSS-015/2018 / TO MAKE AMENDMENTS TO THE GUIDELINES ON SUBPROJECTS AND MICRO PROJECTS	TF / A0750	Strategic Investments and Piloting of Sustainable Management Approaches	Post	Direct Selection	Direct	500.00	429.80	Signed	2018-12-17	2018-12-13	2018-12-20	2018-12-28			2018-12-28	2019-01-16	2019-01-15	
IC-LEGAL-019/1-2019 / Local Legal Advisor on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	6,000.00	7,500.79	Signed	2019-08-30	2019-09-11	2019-09-22	2019-11-05	2019-09-30	2019-11-07	2019-10-01	2019-11-11	2020-04-01	
IC-LEGAL-019/2-2019 / Local Legal Advisor on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	6,000.00	5,357.71	Signed	2019-08-30	2019-09-11	2019-09-22	2019-11-06	2019-09-30	2019-11-07	2019-10-01	2019-11-11	2020-04-01	
IC-FOR-SS-020-2019 / Local consultant-expert on forest issues on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	5,000.00	4,286.17	Completed	2019-08-30	2019-09-11	2019-09-22	2019-11-05	2019-09-30	2019-11-06	2019-10-01	2019-11-11	2020-04-01	2020-12-04
IC-SCIENTIFIC-021-2019 / Local scientific consultant on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	3,000.00	2,143.08	Completed	2019-08-30	2019-09-11	2019-10-23	2019-11-05	2019-11-13	2019-11-11	2019-11-14	2019-11-11	2020-05-15	2020-12-04
IC-FINANCIER-022-2019 / Local consultant - expert financier-economist on development of proposals for "Amendments and Additions to the Forest Code of the Kyrgyz Republic"	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	3,000.00	2,143.08	Completed	2019-08-30	2019-09-11	2019-09-22	2019-11-06	2019-09-30	2019-11-06	2019-10-01	2019-11-12	2020-04-01	2020-12-04
IC-FMIS2-02-2020 / Short-term consultant on the development of Terms of Reference for the Forest Management Information System (second phase)	TF / A0750	Information and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,000.00	3,167.99	Completed	2020-02-28	2020-03-10	2020-03-23	2020-04-20	2020-03-25	2020-04-20	2020-04-01	2020-04-21	2020-10-01	2021-08-16
IC-LEGAL-03-2020 / Consultant on legal issues on the definition of territorial leskhozhes borders	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	5,000.00	6,148.44	Signed	2020-03-05	2020-03-11	2020-03-25	2020-04-20	2020-03-27	2020-04-30	2020-03-31	2020-05-06	2020-09-30	
IC-LAND ENGINEER-04-2020 / Land surveyor to determine the territorial leskhozhes borders	TF / A0750	Forest Sector Institutional Reform	Post	Individual Consultant Selection	Open	3,000.00	4,267.92	Signed	2020-03-05	2020-03-11	2020-03-25	2020-04-20	2020-03-27	2020-04-30	2020-03-31	2020-05-06	2020-07-31	
IC-DIGITAL-06-2020 / Short-term consultant on digitalization of cartographic	TF / A0750	Information and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,150.00	3,857.84	Completed	2020-07-08	2020-07-09	2020-07-31	2020-08-17	2020-08-14	2020-08-21	2020-08-20	2020-08-24	2020-12-21	2021-02-24
IC-DIGITAL-07-2020 / Short-term consultant on digitalization of cartographic	TF / A0750	Information and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	4,150.00	3,857.84	Completed	2020-07-08	2020-07-09	2020-07-31	2020-08-17	2020-08-14	2020-08-21	2020-08-20	2020-08-24	2020-12-21	2021-02-24

IC-DIGITAL-08-2020 / Short-term consultant on digitalization of cartographic	TF / A0750	Information and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		4,150.00	3,857.84	Completed	2020-07-08	2020-07-09	2020-07-31	2020-08-17	2020-08-14	2020-08-21	2020-08-20	2020-08-24	2020-12-21	2021-02-24
SSS-BOUNDARY-01-2021 / Legal Consultant to review draft final reports that determine/regulate boundaries of Ar-Bashi and Talas leskhozoes	TF / A0750	Forest Sector Institutional Reform	Post	Direct Selection			1,850.00	1,802.61	Signed	2021-01-12	2021-01-12	2021-01-14	2021-01-13			2021-02-17	2021-01-14	2021-05-18	