

Armenia Social Investment and Local Development Project (P148836)
Procurement Plan

I. General

- 1. Date of General Procurement Notice:** December 2, 2014
- 2. Period covered by this procurement plan:** from January 2015 to December, 2019

The TOR of consulting assignments (individual and firm) and technical specifications of packages are subject of prior agreement with the TTL. All cancellation of selection process and/or re-invitation shall be subject to Bank's prior review. All the contracts whose cost estimation was below the Bank's prior review threshold are subject to prior review if the financial offer of the selected firm exceeds such threshold at the proposals evaluation stage. Irrespective of the thresholds the selection of all consultants (firm and individuals) hired for legal work or for procurement activities as well as the individual hired for long-term technical assistance or advisory services for duration of the Project (or most of it) are subject to prior review. In case of a slice and package arrangement, the prior review threshold is determined based on the aggregate value of individual contracts to be awarded under such arrangement.

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods) packages (< USD 100,000 and < USD 500,000)	<i>> US\$ 200,000 and first 2 contracts irrespective of estimation</i>	<i>All the contracts subject to retroactive financing</i>
2.	NCB (Works) packages (< USD 200,000 and < USD 4,000,000)	<i>> US\$ 500,000 and first 2 contracts irrespective of estimation</i>	
3.	Shopping (Goods) packages (≤USD 100,000)	<i>First 2 contracts</i>	<i>All the contracts subject to retroactive financing</i>
4.	Shopping (Minor Works) packages (≤ USD 200,000)	<i>First 3 contracts</i>	

5.	Direct contracting (Goods and Works)	<i>All the contracts irrespective of estimation</i>	<i>All the contracts subject to retroactive financing</i>
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2. **Prequalification.** No prequalification is envisaged.
3. **Proposed Procedures for Community participation in Procurement (as per paragraph. 3.19 of the Guidelines:** implementation procedures of procurement of Goods, Works and Non-Consulting services and selection of Consulting services to be followed by the communities are described in detail in the POM.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Operational Manual for Social Investment and Local Development Project to be approved by the Bank.*
5. **Any Other Special Procurement Arrangements:** *Some furniture for schools and kindergartens totaling USD 70000 (Shopping) equivalent may be procured in accordance with the provisions of paragraph 1.11 of the procurement Guidelines*
6. **Procurement Packages with Methods and Time Schedule** *On the later stage the details (description of packages, schedule, methods etc.) should be provided.*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ Million (tax inclusive amount)	Number of packages	Domestic Preference (yes/no)	Envisaged start of procurement process	Review by Bank (Prior / Post)
	Summary of the NCB (Goods) packages	1.8	12	NO	Jul.2015	Prior / Post
	Summary of the NCB (Works) packages	27.46	115	NO	May.2015	Prior / Post
	Summary of the Shopping (Goods) packages	0.76	9	NO	Feb.2015	Prior / Post

	Summary of the Shopping (Minor Works) packages	5.4	30	NO	May.15	Prior / Post
	Total	35.42				

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>>US\$ 100,000 and first 2 contracts under each method of selection irrespective of estimation</i>	<i>All the contracts subject to retroactive financing</i>
2.	Single Source	<i>All the contracts irrespective of estimation</i>	
3.	Individual	<i>> US\$ 50,000 and first 2 contracts</i>	
4.	Sole source selection	<i>All the contracts irrespective of estimation</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$200,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Consultants' Services, including Training, up to an aggregate amount not exceed \$400,000 equivalent may be procured in accordance with the provisions of paragraph 1.14 of the Consultant Guidelines.*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

On the later stage the details (description of packages, schedule, methods etc.) should be provided.

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Selection Method	Envisaged start of procurement process	Review by Bank (Prior / Post)

	Technical Supervision of Construction (9 contracts)	0.65	CQ	May.2015 (3 contracts)	Prior / Post
	Architectural Design and Author Supervision (21 contracts)	1.6	CQ	Jan.2015 (4 contracts)	Prior / Post
	Expertise of Architectural Design (5 contracts)	0.08	CQ	Jan.2015 (1 contract)	Prior / Post
	Expertise of Buildings and Constructions (6 contracts)	0.1	CQ	Jan.2015 (1 contract)	Prior / Post
	Local Government Financial Training (3 contracts)	0.27	CQ	Jul.2015 (1 contract)	Prior / Post
	Beneficiary and Impact Assessment (2 contracts)	0.09	CQ	Apr.2016 (1 contract)	Prior / Post
	Quality of civil works assessment	0.02	CQ	Sep.2016	Prior / Post
	Study Tours, Staff Trainings and Seminars	0.12	SOE	Jul.2015	
	Activities to support the transition from ASIF to TDF	0.3			
	Total Consultant and Training Services	3.23			

PROCUREMENT PLAN Armenia : Armenia Social Investment and Local Development Project

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-12-07
Revised Plan Date(s): (comma delineated, leave blank 2022-06-27)
Project ID: P148836 **GPN Date:**
Project Name: Armenia Social Investment and Local Development Project
Loan / Credit No.: IBRD / 84830, IBRD / 90600
Executing Agency: Armenian Territorial Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TAT-01 / Reinforcement, overhaul of ambulatory in the village of Norastan, Marz of Ararat	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Prior	Request for Quotations	Open - International					0.00	78,366.58	Signed																	2015-09-29		
TSQ-01 / Reconstruction of House-museum after Sero Khachatryan in Goris, Marz of Syunik	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Prior	Request for Quotations	Open - International					0.00	145,640.22	Signed																	2015-10-06		
TSH-01 / Construction of a school for 100 pupils in the village of Vardaghar, Marz of Shirak	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	386,367.08	Signed																	2015-11-10	2015-11-30	
TVZ-01 / Reinforcement, reconstruction of the kindergarten in the village of Zartap, Marz of Vayots Dzor	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	294,656.01	Signed																	2015-11-23	2015-12-24	
TTV-02 / Reconstruction of the third building of NO kindergarten in Berd, Marz of Tavush	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Prior	Request for Quotations	Open - International					0.00	138,337.21	Signed																		2015-09-19	
TTV-14 / Reconstruction of the Drinking Water Supply System in Vragavan, marz of Tavush	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				121,140.00	117,044.39	Completed						2018-01-30	2018-02-02										2018-03-06	2018-03-01	2018-09-17
TSQ-14 / Reconstruction of the Kindergarten in Village Tegh, marz of Syunik	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				412,665.00	316,541.82	Completed					2018-01-29	2018-01-29	2018-01-30	2018-01-31										2018-08-09	
TAR-08 AND TAT-09 / Reconstruction of the Kindergarten in Metsamor, Marz of Ararat and Reconstruction of the Kindergarten in Aggavan, Marz of Ararat (with 2 lots)	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				808,162.00	591,539.50	Completed					2018-03-06	2018-03-05	2018-03-11	2018-03-06										2018-10-02	
TTV-17 / Reconstruction of the External Water Supply System in Tsaghkavan, marz of Tavush	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				319,194.00	264,640.70	Completed					2018-04-03	2018-05-07	2018-04-10	2018-05-11										2019-07-09	
TAN-13 / Renovation of the Kindergarten Area in Village Aghdash and Construction of the External Engineering Nets, marz of Aragatsotn	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				38,551.00	38,127.02	Completed						2018-04-10	2018-04-06											2018-08-05	
TAT-11 / Reconstruction of the building of Yereskhi school into kindergarten, marz of Ararat	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				296,410.00	243,112.08	Completed						2019-02-13	2019-02-25	2019-02-15	2019-03-05									2020-04-10	
TVZ-09 / Reconstruction of the water source and drinking water line	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope				33,000.00	33,737.31	Completed							2019-08-31	2019-09-04										2019-12-14	
TTV-18 / Reconstruction of the Drinking Water Distribution Network of Faravakar	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				391,000.00	325,626.73	Completed					2019-11-14	2019-11-12	2019-11-19	2019-11-13										2021-01-22	
TSH-21 / Construction of "St. Mariam" Kindergarten in Gyumri	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				412,000.00	353,035.83	Completed					2020-03-10	2020-03-15	2020-03-15	2020-03-10										2021-07-18	
TSQ-16 / Construction of the drinking water pipeline in Khnatsakh community	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				177,000.00	0.00	Canceled						2020-12-25	2020-12-23	2020-12-30	2020-12-23									2021-11-03	
TLR-13 / Reconstruction of the second building of kindergarten No. 11 in Vanadzor	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				364,000.00	265,250.60	Signed						2021-03-17	2021-03-15	2021-03-24	2021-03-16									2022-05-28	
TSH-22 / "Zangak" kindergarten construction of Gyumri	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				443,000.00	841,967.18	Signed						2021-04-27	2021-04-16	2021-05-04	2021-04-16									2022-08-07	
TSH-23 / Reconstruction of the kindergarten of Panik	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				311,000.00	265,690.20	Signed						2021-04-27	2021-04-16	2021-05-02	2021-04-16									2022-04-07	
TSH-19 / Construction of kindergarten of Horom	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				407,000.00	374,000.87	Signed						2021-04-27	2021-04-19	2021-05-04	2021-04-19									2022-08-07	
TSQ-16-2 / Construction of the drinking water pipeline in Khnatsakh	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Request for Bids	Open - National	Single Stage - One Envelope				160,000.00	159,702.94	Signed						2021-04-30	2021-04-20	2021-05-05	2021-04-20									2022-03-11	

AFT-PD-01 / Designing and a author's supervision of the Reconstruction of the community center by constructing the second floor in Lori-Berd, marz of Lori.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		7,680.00	0.00	Canceled	2021-08-13	2021-08-12	2021-08-20	2021-10-03							2021-11-02	2021-11-12	2022-09-23		
AFT-PD-04 / Design and author's supervision of the Construction of external water pipeline and capping in the community of Getahovit of Tavush region.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		24,700.00	23,952.12	Signed	2021-09-07	2021-09-02	2021-09-21	2021-09-09	2021-11-04	2021-10-05					2021-12-04	2021-10-12	2022-01-08	2021-10-13	2023-07-02
TPD-41 / Design and author's supervision of reconstruction of the irrigation system in consolidated community in Amasia, marz of Shirak.	IBRD / 84830	Support to Intercommunity Social and Economic Development Initiatives	Post	Consultant Qualification Selection	Open - National		18,980.00	17,116.62	Signed	2021-09-09	2021-09-28	2021-09-30	2021-09-28	2021-11-13	2021-10-22					2021-12-13	2021-10-29	2022-01-17	2021-10-29	2022-12-23
AFT-PD-05 / Design and author's supervision of the Construction of the Alagayaz Community Center of region Aragatsotn	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		28,000.00	24,163.66	Signed	2021-10-22	2021-09-30	2021-11-12	2021-10-01	2021-12-10	2021-10-22					2021-12-24	2021-11-10	2022-01-03	2021-11-10	2023-08-16
AFT-PD-01/1 / Designing and author's supervision of the Reconstruction of the community center by constructing the second floor in Lori-Berd, marz of Lori.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		10,960.00	10,607.96	Signed	2021-11-15	2021-11-09	2021-12-06	2021-12-01	2022-01-03	2021-12-30					2022-01-17	2022-01-19	2022-01-27	2022-01-21	2022-12-23
AFT-EX-01 / Reviewing and evaluation of the technical state of the Building of reconstruction of the kindergarten in Ushi and renovation of the kindergarten in Khastarak, marz of Aragatsotn.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		1,330.00	1,265.20	Signed	2021-12-10	2021-12-30	2021-12-31	2022-01-27	2022-02-06	2022-02-25					2022-02-27	2022-03-16	2022-03-13	2022-03-16	2022-04-02
AFT-PD-06 / Design and author's supervision of the Reconstruction of the kindergarten in Ushi and Renovation of the kindergarten in Khastarak, marz of Aragatsotn.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		42,060.00	40,717.20	Signed	2021-12-14	2021-12-21	2021-12-28	2021-12-28	2022-02-10	2022-02-02					2022-03-03	2022-03-01	2022-03-13	2022-03-01	2023-08-05
AFT-PD-07 / Design and author's supervision of the Construction of the kindergarten in Nor Kyan, marz of Shirak.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		36,700.00	38,654.85	Signed	2022-02-22	2022-02-24	2022-02-23	2022-02-28	2022-04-08	2022-03-28					2022-05-08	2022-04-21	2022-06-05	2022-04-21	2022-11-17
AFT-EX-02 / Expertise of Architectural Design (10 projects).	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		16,090.00	16,499.77	Signed	2022-02-23	2022-03-10	2022-03-16	2022-03-25	2022-04-22	2022-04-28					2022-05-13	2022-05-12	2022-05-27	2022-05-12	2023-05-27
TS-16 / Construction of parking lots in the enlarged communities of Akunk, Kotayk marz and Gegharnis, Gegharkunik marz of RA	IBRD / 84830	Support to Intercommunity Social and Economic Development Initiatives	Post	Consultant Qualification Selection	Open - National		5,800.00	0.00	Canceled	2022-04-11		2022-05-02	2022-05-30							2022-06-06	2022-06-25	2022-11-22		
AFT-PD-08 / Design and author's supervision of the Construction of the sports area of the school in Myasnikyan Village, marz of Armarz.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		4,930.00	0.00	Under Implementation	2022-05-03	2022-04-27	2022-05-17	2022-05-27	2022-06-23						2022-07-23	2022-08-13	2022-10-27		
AFT-TS-02 / Technical supervision of Renovation of the wrestling hall located in the Culture House of Akum community, Gegharkunik marz of RA, and Construction of parking lots in Akunk, Kotayk marz of RA.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Canceled	2022-05-03		2022-05-17	2022-06-14							2022-07-05	2022-07-26	2023-01-22		
AFT-TS-02-1 / Technical supervision of Renovation of the wrestling hall located in the Culture House of Akum community, Construction of a parking lot in Gegharnis community, Gegharkunik marz of RA, Construction of parking lots in Akunk, Kotayk marz of RA.	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Consultant Qualification Selection	Open - National		8,220.00	0.00	Pending Implementation	2022-06-21		2022-07-05	2022-08-11							2022-09-01	2022-09-15	2023-03-14		

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TPD-32 / Authors supervision for Renovation of the Kindergarten Area in Village Aghdzq and Construction of the External Engineering Nets, Marz of Aragatsotn	IBRD / 84830	ASIF Institutional Strengthening and Project Management	Post	Direct Selection	Direct		240.00	0.00	Canceled	2018-04-26	2018-04-20	2018-05-06	2018-04-20				2018-06-03		2018-08-07	
THC-01 / Selection of Estimator for providing consulting services	IBRD / 84830	Support to Intercommunity Social and Economic Development Initiatives	Post	Individual Consultant Selection	Open		10,740.00	0.00	Canceled	2018-10-30	2018-10-23	2018-12-02			2018-12-09		2018-12-30		2020-08-21	
TPD-38/1 / Author's supervision of Construction of drinking water pipeline for Khnatsakh	IBRD / 84830	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Direct Selection	Direct		1,000.00	1,054.75	Signed	2021-02-17	2021-02-15	2021-02-27	2021-03-24				2021-03-10	2021-05-07	2021-10-06	
AFT-PD-02 / Author's supervision of the Construction of the pumping station and drinking water supply pipeline, renovation of the DRRs and reconstruction of the distribution network of Lichkadar and Moses of Tavush region.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Direct Selection	Direct		2,340.00	0.00	Canceled	2021-08-26	2021-08-26	2021-09-05					2021-10-19		2022-07-16	
AFT-PD-03 / Author's supervision of the Construction of the pumping station and drinking water supply pipeline, renovation of the DRRs and reconstruction of the distribution network of Archis settlement of Tavush Marz.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Direct Selection	Direct		2,290.00	0.00	Canceled	2021-08-26	2021-08-26	2021-09-05					2021-10-19		2022-09-14	

AFT-PD-02/1 / Author's supervision of the Construction of the pumping station and drinking water supply pipeline, renovation of the DRRs and reconstruction of the distribution network of Archis and Movses settlements of Tavush regi	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Direct Selection	Direct		3,090.00	0.00	Canceled	2021-09-09	2021-09-02	2021-09-19	2021-09-03			2021-11-02	2022-09-28	
AFT-PD-03/1 / Author's supervision of the Construction of the pumping station and drinking water supply pipeline, renovation of the DRRs and reconstruction of the distribution network of Lchkadzor settlement of Tavush region.	IBRD / 90600	Support to Socio-Economic Development and Capacity Building at the Local Level	Post	Direct Selection	Direct		1,510.00	1,543.46	Signed	2021-09-09	2021-09-02	2021-09-19	2021-09-03			2021-11-02	2021-10-21	2022-07-30