

Procurement plan as of February 16, 2021

<b>Package/Contract Ref. No.</b>	<b>Activity Description</b>	<b>Initial Estimated Cost (Grant Funds) (US\$)<sup>1</sup></b> 20% of VAT was included	<b>Type of Procurement</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Contract Signing Date (Planned)</b>	<b>Contract Completion Date (planned)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>Component 1. Mining Sector Strategy Development</b>							
1.1	Mining Strategy Development	180,000	CS	CQS	Post	April,2021	March, 2022
1.2	Legal Documents Package Development	90,000	CS	CQS	Post	June,2021	March,2022
1.3	Public Awareness Campaign	24,000	NCS	RFQ (multiple)	Post	October,2021	March,2022
<b>Component 2. Management of the Grant</b>							
2.1	Financial Audit	6,000	CS	CQS	Post	April,2022	

<sup>1</sup> The amount of local taxes is indicative. Only 20% of VAT was included in the amount of total estimated cost. The exact amount of the local taxes will be calculated during contract negotiation/signing, in accordance with the legislation of RA

