



Tamil Nadu Rural Transformation Project (TNRTP) (P157702)

SOUTH ASIA | India | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 10 | ARCHIVED on 22-Jun-2022 | ISR51470 |

Implementing Agencies: Department of Economic Affairs, Govt. of India, Department of Rural Development & Panchayat Raj, Government of Tamil Nadu

Key Dates**Key Project Dates**

Bank Approval Date: 01-Dec-2017

Effectiveness Date: 28-Feb-2018

Planned Mid Term Review Date: 18-Jan-2021

Actual Mid-Term Review Date: 15-Feb-2021

Original Closing Date: 30-Nov-2023

Revised Closing Date: 30-Nov-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to promote rural enterprises, access to finance, and employment opportunities in selected blocks of Tamil Nadu.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Rural Enterprise Ecosystem Development:(Cost \$46.00 M)

Enterprise Business Plan Financing:(Cost \$32.24 M)

Skills and Job Opportunities:(Cost \$26.47 M)

Project Management, Results Monitoring and Implementation Support Systems:(Cost \$18.81 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Over the past 12 months, the project has made steady progress across key parameters. The project was restructured in January 2022 based on the findings of the Mid Term Review (MTR) which included a cancellation of USD 13.38 million. The project, till March 31, 2022, has disbursed USD 39.04, i.e., 45.1% of the total commitment. The project is expected to disburse an additional USD 8 million by June 30, 2022, which would take the total disbursement to 54.4%. The key actions regarding implementation of Matching Grant Program (MGP), recruitment of staff, and initiation of baseline remain pending.

The project has supported 3,33,577 direct beneficiaries so far including 88,399 individual enterprises, 2,477 Producer Groups (PGs), 806 Enterprise Groups (EGs), and 29 Producer Companies (PCs) and has disbursed start-up funds to the tune of INR 20.32 crore. The project has also operationalized 30 One-Stop Facility (OSF) centers in as many districts and has deployed Enterprise Community Professionals (ECPs) in all 3,994



village panchayats. The project has also operationalized 640 Community Skill School (CSS) and 1,503 Community Farm Schools (CFS) and has trained 68,899 beneficiaries. Going forward, the project will work on setting an Enterprise Development Platform for supporting growth-enterprises and will initiate bank linkage for eligible enterprise proposals through MGP.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Low	☐ Low	☐ Low
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators				
▶ Project direct beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	265,083.00	333,577.00	483,682.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	67.42	65.00



▶Enterprises (individual and collective) with ongoing operations after two years of project support (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023
▶Project beneficiaries engaged in self or wage employment following training facilitated by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,197.00	11,479.00	60,000.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023
□Female beneficiaries accessing convergence services through the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5,328.00	16,000.00
▶Enterprises (individual and collective) supported by the project leveraging funds from financial institutions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	159.00	893.00	5,753.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023

Intermediate Results Indicators by Components

Rural Enterprise Ecosystem Development				
▶Approved VIPs leveraging finance through convergence (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.40	8.00	50.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023
▶Project promoted enterprises (individual and collective) that avail of technical and business development services facilitated by project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90,746.00	91,835.00	99,732.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023



□ Individual Enterprises (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,349.00	88,399.00	93,682.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023
□ Collective Enterprises, Producer Groups and Producer Collectives (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,238.00	3,277.00	6,050.00
Date	15-Sep-2017	30-Sep-2021	30-Apr-2022	30-Sep-2023

Enterprise Business Plan Financing				
▶ Individual enterprises receiving Nano Enterprises Financing Fund (NEFF) from community institutions (VPRC / PLF) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	01-Nov-2021	01-Nov-2021	30-Apr-2022	30-Sep-2023
□ Enterprises run by differently able and vulnerable members of the community financed under Nano Enterprise Financing Fund (NEFF) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
▶ Number of innovations pilots approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	15-Sep-2017	12-Mar-2021	30-Apr-2022	30-Sep-2023
Comments:	Note: this indicator has been revised as part of the project restructuring.			

Skills and Job Opportunities				
▶ Service providers trained and deployed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,621.00	5,000.00



Date	15-Sep-2017	12-Mar-2021	30-Apr-2022	30-Sep-2023
□ Business correspondents deployed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
▶ Beneficiaries accessing support services through the Migration Support Centers (MSC) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	01-Nov-2021	01-Nov-2021	30-Apr-2022	30-Sep-2023

Project Management, Results Monitoring and Implementation Support Systems				
▶ Grievances registered related to the project that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	35.00	90.00
Date	15-Sep-2017	30-Sep-2020	30-Apr-2022	30-Sep-2023

Performance-Based Conditions

Data on Financial Performance

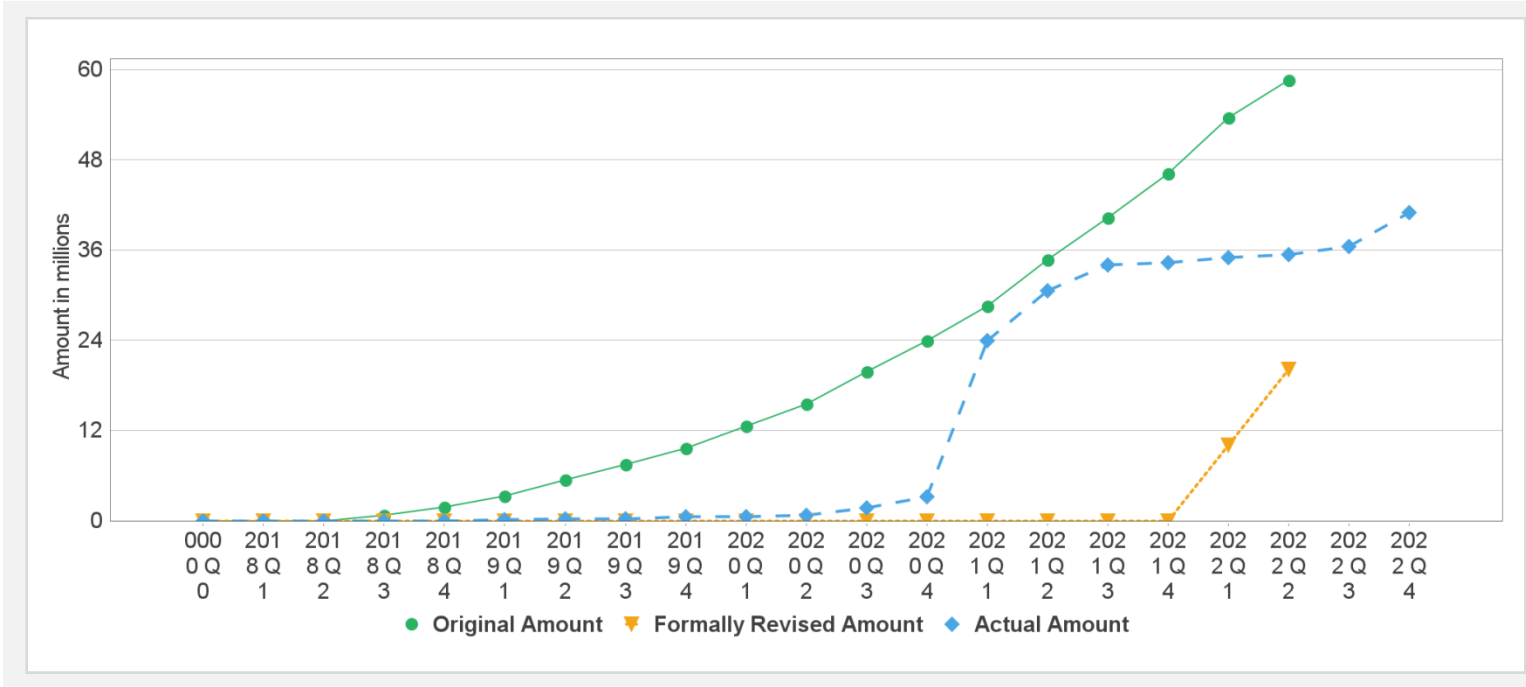
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157702	IBRD-87950	Effective	USD	100.00	86.62	13.38	41.27	45.35	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157702	IBRD-87950	Effective	01-Dec-2017	30-Jan-2018	28-Feb-2018	30-Nov-2023	30-Nov-2023

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Aug-2020 ,Level 2 Approved on 03-Jan-2022

Related Project(s)

There are no related projects.