

INVESTING IN NUTRITION AND EARLY YEARS (INEY)

Grant No. TF-0A7565

Procurement Plan

Version No.: 3

Date: January 14, 2019

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Republic of Indonesia
- c. Project Name: Investing In Nutrition And Early Years (INEY)**
- d. Project Implementing Agency (PIA):
 - a. Secretariat of Vice President of the Republic of Indonesia
 - b. Ministry of Home Affairs
 - c. National Planning and Development Agency (Bappenas)

2. Bank's No Objection Date of the Procurement Plan:

- a. Original : April 15, 2018
- b. Version 1 : May 17, 2018
- c. Version 2 : November, 15, 2018
- d. Version 3 : January 14, 2019

3. Date of General Procurement Notice: 5 February 2019

4. Period covered by this procurement plan: Effectiveness - Loan Closing (*estimated Dec 2021*)

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method	Bank's Review Requirement
1.	International Competitive Bidding (Works)	≥ \$25 million	Each contract shall be subject to Bank's prior review.

2.	National Competitive Bidding (Works)	\$200k - \$25 million	Each contract \geq \$15 million equivalent shall be subject to Bank's prior review. All other contracts
3.	Shopping for Works	< \$200k	No prior review (only post review).
4.	International Competitive Bidding (Goods)	\geq \$2 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
5.	National Competitive Bidding (Goods)	\$100k - \$2 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
6.	Shopping for Goods	<100k	No prior review (only post review).
7.	International Competitive Bidding (Non-Consultant Service)	\geq \$10 million	Each contract shall be subject to Bank's prior review.
8.	National Competitive Bidding (Non-Consultant Service)	\$100k - \$10 million	Each contract \geq \$4 million equivalent shall be subject to Bank's prior review. All other contracts subject to post
9.	Shopping for Non-Consulting Service	<\$100,000	No prior review (only post review).
10.	Direct Contracting	N/A	Justification shall be provided when submit procurement

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: -NA-

3. Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual of INEY

4. Any Other Special Procurement Arrangements: -NA-

5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Non-Consultant Services)	11.17	8	No	Prior and Post	two contract for Prior Review

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	Competitive Method (Firms) QCBS, QBS, LCS, FBS	≥\$300,000	Each contract ≥ \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
2.	Competitive Methods (Firms) QCS	<\$300,000	Each contract ≥ \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review.
3.	Individual Consultant	Competitive Selection by comparing at least three CVs	None, except for procurement specialist and specific position as indicated in this
4.	Single Source (Firms and Individual)	N/A	Justification shall be provided when submit procurement plan.

2. Short list comprising entirely of national consultants: Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Summary of Consultancy Assignments with Selection Methods and Time Schedule during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref . No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
1.	Firms to provide technical assistance at provinces to support districts' convergence actions	(Time-Based)	2,910.00	1	Prior	MOHA
2.	Summary of number of individual consultant contracts that will be let under competitive selection	(Time-Based)	83.35	6	Post	Setwapres & Bappenas
3	Summary of number of study activity contracts that will be let under CQS	(Time-Based /Lump-Sum)	295.03	4	Post	Setwapres & Bappenas

PROCUREMENT PLAN Indonesia : Investing in Nutrition and Early Years

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2021-07-27
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-26
Project ID: P164686 **GPN Date:** 2021-06-24
Project Name: Investing in Nutrition and Early Years
Loan / Credit No: TF / A7565
Executing Agency: DG PPMD, Kemendes

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-PPMD-243572-NC-RFB / Event Organizer For Online Learning Module And Media Development	TF / A7565		Post	Request for Quotations	Limited	Single Stage - One Envelope		49,500.00	0.00	Under Implementation								2021-07-26							2021-08-16		2021-11-29
ID-PPMD-243583-NC-RFB / Event Organizer For Technical Guidance For Tenaga Peningkat Profesional (TPP) And Evaluation Implementation For Prevention Convergence Stunting In The Village	TF / A7565		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,700.00	0.00	Pending Implementation								2021-07-26							2021-08-16		2021-11-29
ID-PPMD-301337-NC-RFO / Event Organizer For Strengthening Capacity And Coordination Between District Stakeholder To Facilitate Stunting Reduction Convergence Activities In Villages	TF / A7565		Post	Request for Quotations	Limited	Single Stage - One Envelope		38,900.00	0.00	Pending Implementation								2022-02-09							2022-04-06		2022-12-30
ID-PPMD-301613-NC-RFB / Event Organizer For Socialization and Technical Guidance for Kader Pembangunan Manusia to Accelerate Stunting Reduction in Village e-HDW Program	TF / A7565		Post	Request for Bids	Open - National	Single Stage - One Envelope		384,690.00	0.00	Pending Implementation				2022-02-04				2022-02-09				2022-03-23			2022-04-22		2022-12-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-PPMD-243636-CS-QBS / IMPROVEMENT OF ANDROID-BASED e-HDW APPLICATION AND WEB-BASED e-HDW APPLICATION DEVELOPMENT	TF / A7565		Post	Consultant Qualification Selection	Limited		43,000.00	0.00	Pending Implementation	2021-07-19														2021-08-16		2021-08-30		2021-11-28	
ID-PPMD-257575-CS-CQS / Improvement of Android-Based e-HDW Application and Web-Based e-HDW Application Development	TF / A7565		Post	Consultant Qualification Selection	Open - National		43,000.00	0.00	Under Implementation	2021-07-15	2021-07-15	2021-09-23			2021-10-29										2021-10-30		2021-11-01		2021-12-31
ID-PPMD-301590-CS-CQS / Consultants Services for Improvement of Blended Learning (Modules, Media and e-Learning Applications Based on Android and Websites)	TF / A7565		Post	Consultant Qualification Selection	Open - National		66,300.00	0.00	Pending Implementation	2022-02-04		2022-02-25			2022-04-10										2022-05-10		2022-06-14		2022-08-13
ID-PPMD-301589-CS-CQS / Consultants Services for Improvement Of e-HDW Application Based On Android and Website Version 2.0	TF / A7565		Post	Consultant Qualification Selection	Open - National		46,100.00	0.00	Pending Implementation	2022-02-04		2022-02-25			2022-04-10										2022-05-10		2022-06-14		2022-08-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-PPMD-244845-CS-INDV / Team Leader for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		7,000.00	5,671.20	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31
ID-PPMD-244253-CS-INDV / Tenaga Ahli Utama Data Management for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		6,200.00	5,004.00	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31
ID-PPMD-244254-CS-INDV / Tenaga Ahli Utama Community Empowerment and Public Policy for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		6,200.00	5,004.00	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31

ID-PPMD-244255-CS-INDV / Tenaga Ahli Utama Knowledge Management for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		6.200.00	5.004.00	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31
ID-PPMD-244259-CS-INDV / Tenaga Ahli Madya Finance and Budget for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		4.150.00	3.336.00	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31
ID-PPMD-244261-CS-INDV / Tenaga Ahli Madya IT and MIS for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		8.250.00	6.672.00	Completed	2021-07-19	2021-07-15	2021-07-23	2021-07-30	2021-07-30	2021-08-05	2021-08-09	2021-08-09	2021-12-30	2021-12-31
ID-PPMD-299985-CS-INDV / Team Leader For Project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		8.100.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300842-CS-INDV / Tenaga Ahli Utama Data Management for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		7.170.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300845-CS-INDV / Tenaga Ahli Utama Community Empowerment and Public Policy for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		7.170.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300993-CS-INDV / Tenaga Ahli Madya Knowledge Management for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		5.465.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300992-CS-INDV / Tenaga Ahli Madya Finance and Procurement for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		5.465.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300988-CS-INDV / Tenaga Ahli Madya Procurement and Budget for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		5.465.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300996-CS-INDV / Tenaga Ahli Madya Training/Capacity Building for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		5.465.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	
ID-PPMD-300990-CS-INDV / Tenaga Ahli Madya IT and MIS for project Program INEY PIU Directorate PSBLPD - MOV	TF / A7565		Post	Individual Consultant Selection	Limited		10.930.00	0.00	Pending Implementation	2022-02-04		2022-02-08		2022-02-15		2022-02-25		2022-12-30	