

PROCUREMENT PLAN

Project information: India; Tamil Nadu Irrigated Agriculture Modernization Project; P158522

Project Implementation agency: The lead implementing agency will be the WRD under the administrative jurisdiction of Principal Secretary, PWD. Other implementing agencies will be the Departments of Agriculture, Agricultural Engineering, Agricultural Marketing and Agribusiness, Horticulture, Animal Husbandry and Fisheries; Tamil Nadu Agricultural University (TNAU), Tamil Nadu Fisheries University (TNFU), and Tamil Nadu Veterinary and Animal Sciences University (TANUVAS). A project implementation cell (PIC) will be established in each of participating line department and agency to oversee the implementation of their specific activities. The key functions of each PIC will be to prepare, implement, monitor their annual work plans and coordinate with MDPU. The PIC will consist of a nodal officer, and other staff in technical, procurement, finance, and safeguards areas as needed.

Date of the Procurement Plan: Dec 14, 2016

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

(a) Only the model bidding documents agreed with the GoI task force (and as amended for time to time) shall be used for bidding.

(b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.

(c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.

(d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).

(e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.

(f) Rate contracts entered into by the Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for national competition procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts and its new version will be acceptable, however, for any procurement under the shopping procedures.

(g) No negotiations are conducted even with the lowest evaluated responsive bidders.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Tamil Nadu Irrigated Agriculture Modernization Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2018-10-08
Project ID: P158522 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-23
Project Name: Tamil Nadu Irrigated Agriculture Modernization Project **GN Date:** 2016-10-18
Loan / Credit No.: IBRD / 87970
Executing Agency: Tamil Nadu Fisheries University

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
12/IAMP/P6/TNFU/DSA/NEW STRAIN/POND/17 / Establish ment of 3 earthen ponds for stocking brood fish and development of new strain of fish	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope				11,140.00	0.00	Canceled								2019-06-10							2019-07-31	2019-10-06	
46/TNAMP/TNFU/DSA/WOR KS/22-23/V1-1 / Formation of earthen ponds	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	13,754.00	0.00	Pending Imp lementation								2022-12-30							2023-02-24	2023-08-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualification Documents		Prequalification Evalu ation Report		Draft Bidding Docum ent / Justification		Specific Procurement Notice / Invitation		Bidding Documents s Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
05/IAMP/P3/TNFU/DSA/FOLU EQ/17-18 / Purchase Bomb c alorimeter, Soxhlet apparatus and Kjeldoh system	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		7,700.00	6,635.46	Completed																	2018-12-10	2020-03-12	2019-02-04	2020-03-31
06/IAMP/P3/TNFU/DSA/FOLF ED/17-18 / Feed ingredients - chemicals and feed analyti cal charges	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,000.00	1,996.69	Completed																	2018-12-27	2020-03-16	2019-02-04	2020-03-21
16/IAMP/P6/TNFU/DSA/NEW STRAIN/PUMP/16 / Pumps mo tors and aerators for farm us e	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		142.80	0.00	Canceled																	2019-07-01	2019-07-16		
09/IAMP/P6/TNFU/DSA/NEW STRAIN/BROOD/18 / Fish bro od procured for new strain d evelopment	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		700.00	0.00	Canceled																	2019-07-01	2019-07-16		
11/IAMP/P6/TNFU/DSA/NEW STRAIN/FED/18 / fish feed fo r fish production	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		500.00	0.00	Canceled																	2019-07-01	2019-07-16		
01/IAMP/P1/TNFU/DSA/WQL/ 17-18 / Procurement of Multi- paramater water quality anal yser (3 nos.) and aerators (3 Nos.)	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		7,700.00	3,189.31	Completed																	2018-12-12	2020-03-09	2019-01-20	2020-03-12
02/IAMP/P1/TNFU/DSA/WL/1 7-18 / Procurement of FRP ta nks	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		3,100.00	14.96	Completed																	2018-12-10	2020-01-21	2019-02-04	2020-03-17
04/IAMP/P2/TNFU/DSA/P/LC /17-18 / Purchase of liquid ni trogen	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		615.00	0.00	Canceled																	2018-12-10	2019-02-04		
03/IAMP/P1/TNFU/DSA/LC/17 -18 / Purchase of Water quali ty chemicals, test kits and pr obiotics	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		4,600.00	2,190.68	Completed																	2018-12-14	2020-03-13	2019-02-08	2020-03-16
07/IAMP/P4/TNFU/DSA/TN/ AV/17-18 / Procurement of Pr ojector - 2 units and Audio Sy stem - 2 Units	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,500.00	0.00	Pending Impl ementation																	2018-12-10	2019-02-04		
17/TNAMP/TNFU/DSA/GOO S/22-23/1/2 / Chemicals for w ater and soil quality analysi s	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,428.00	0.00	Pending Impl ementation																	2022-11-12	2023-05-11		
31/TNAMP/TNFU/DSA/GOO DS/22-23/V-1 / FRP Tanks an d Accessories for fish-holdi ng	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		2,857.00	0.00	Pending Impl ementation																	2022-08-06	2022-09-10	2023-03-09	
34/TNAMP/TNFU/DSA/GOO DS/22-23/V-4 / Solar panel wi th UPS for running the Aquap onics unit	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		2,857.00	0.00	Pending Impl ementation																	2022-08-06	2022-09-10	2023-03-09	
33/TNAMP/TNFU/DSA/GOO DS/22-23/V-3 / Pumps for Aqu asponics unit with autostoff	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		357.00	0.00	Pending Impl ementation																	2022-08-06	2022-09-10	2023-03-09	
32/TNAMP/TNFU/DSA/GOO DS/22-23/V-2 / Water pump o f the aquasponics unit	IBRD / 87970	Component B: Agriculture Pr oductivity Enhancement, Div ersification, Improved Liveli hood, Marketing, and Value Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		357.00	0.00	Pending Impl ementation																	2022-08-06	2022-09-10	2023-03-09	

30/TNIAMP/TN/FU/DSA/GOO DS/22-23/IV-10 / AV equipment / Projector/LED TV	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,428.00	0.00	Pending Implementation	2022-08-08	2022-09-12	2023-03-11
14/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-1 / Automatic Fibre Estimation System	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,428.00	0.00	Pending Implementation	2022-07-23	2022-08-27	2023-02-23
15/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-2 / Insoluble carbohydrate estimation unit	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,428.00	0.00	Pending Implementation	2022-07-23	2022-08-27	2023-02-23
16/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-3 / Chemicals, plasticware, Glassware and labware	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	714.00	0.00	Pending Implementation	2022-09-17	2022-10-22	2023-04-20
17/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-4 / Purchase of animal based ingredients: Fish meal, Shrimp meal, squid meal, squid hydrolysate, fish hydrolysate, krill meal, poultry by-product meal, silkworm pupae meal, yeast, fish oil, squid oil, fish soluble, fish protein	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,428.00	0.00	Pending Implementation	2022-09-10	2022-10-15	2023-04-13
18/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-5 / Purchase of plant based ingredients: soybean meal, wheat flour, wheat gluten, corn gluten, rice bran, cassava flour, GNO, sunflower cake meal, tapioca flour, broken rice, palm oil, soybean oil, algae oil, sunflower oil	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	714.00	0.00	Pending Implementation	2022-09-24	2022-10-29	2023-04-27
19/TNIAMP/TN/FU/DSA/GOO DS/22-23/III-6 / Purchase of additives: vitamins, minerals, vitamin & mineral premixes, trace minerals, astaxanthin, dicalcium phosphate, Monocalcium phosphate, soya lecithin, salt, binders, CMC, phytase, cholesterol, alpha cellulose, amino acids, chromic oxide	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,428.00	0.00	Pending Implementation	2022-09-24	2022-10-29	2023-04-27
5/TNIAMP/TN/FU/DSA/GOO S/22-23/II-1 / FRP TANKS	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,285.00	0.00	Pending Implementation	2022-09-07	2022-10-12	2023-04-10
6/TNIAMP/TN/FU/DSA/GOO S/22-23/II-2 / Glasswares and plastic ware for laboratory	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	771.00	0.00	Pending Implementation	2022-08-08	2022-09-12	2023-03-11
7/TNIAMP/TN/FU/DSA/GOO S/22-23/II-3 / Chemicals and liquid nitrogen and maintenance of minor equipments for laboratory	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	514.00	0.00	Pending Implementation	2022-08-08	2022-09-12	2023-03-11
8/TNIAMP/TN/FU/DSA/GOO S/22-23/II-4 / Purchase of fishes for brood development	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,928.00	0.00	Pending Implementation	2022-11-06	2022-12-11	2023-06-09
9/TNIAMP/TN/FU/DSA/GOO S/22-23/II-5 / Fish brooder feed	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	964.00	0.00	Pending Implementation	2022-10-11	2022-11-15	2023-05-14
10/TNIAMP/TN/FU/DSA/GOO DS/22-23/II-6 / Fish fry feed	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	964.00	0.00	Pending Implementation	2022-10-11	2022-11-15	2023-05-14
11/TNIAMP/TN/FU/DSA/GOO DS/22-23/II-7 / Feed additives, binders & growth promoters	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	642.00	0.00	Pending Implementation	2022-10-11	2022-11-15	2023-05-14
12/TNIAMP/TN/FU/DSA/GOO DS/22-23/II-4 / Fish hormones and medicines	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	642.00	0.00	Pending Implementation	2022-10-11	2022-11-15	2023-05-14
13/TNIAMP/TN/FU/DSA/GOO DS/22-23/II-9 / Fish hand nets, fish packing and transportation covers and fish tank filter	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	642.00	0.00	Pending Implementation	2022-09-12	2022-10-17	2023-04-15
47/TNIAMP/TN/FU/DSA/GOO DS/22-23/IV-2 / Air pump	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	514.00	0.00	Pending Implementation	2022-09-12	2022-10-17	2023-04-15
48/TNIAMP/TN/FU/DSA/GOO DS/22-23/VI-3 / Water pump	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	771.00	0.00	Pending Implementation	2022-09-12	2022-10-17	2023-04-15
49/TNIAMP/TN/FU/DSA/GOO DS/22-23/VI-4 / Chemicals, Glasswares, and plastic ware	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	642.00	0.00	Pending Implementation	2022-10-11	2022-11-15	2023-05-14
50/TNIAMP/TN/FU/DSA/GOO DS/22-23/II-5 / Purchase PVC pipes, inlet, outlet pipes, valves, syntax tanks and fittings for brooder maintenance	IBRD / 87970	Component B: Agriculture Productivity Enhancement, Diversification, Improved Livelihoods, Marketing, and Value Addition	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,221.00	0.00	Pending Implementation	2022-08-08	2022-09-12	2023-03-11

