

PROCUREMENT PLAN (Textual Part)

Project information: *Rwanda, Nile Cooperation for Climate Resilience P-172848*

Project Implementation agency: *Nile Equatorial Strategic Action Plan (NELSAP)*

Date of the Procurement Plan: *April 19, 2021*

Period covered by this Procurement Plan: *April 2021-April 2022*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Nile Basin Procurement and Disposal Manual (for NELSAP, NILE-SEC & ENTRO)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other own procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***Not Applicable.***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable.***

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN Eastern and Southern Africa : Nile Cooperation for Climate Resilience

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2021-06-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-22
Project ID: P172848 **GPN Date:** 2021-06-30
Project Name: Nile Cooperation for Climate Resilience
Loan / Credit No.: TF / B4716
Executing Agency: Eastern Nile Technical Regional Office

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-ENTRO-237391-CW-RFQ / Office upgrading (Minor Civil Works) for Office (Refurbishment)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	60,000.00	0.00	Pending Implementation																		2022-05-12

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ET-ENTRO-237511-GO-RFQ / Videoconferencing facility and Touchscreens/Touch Tables /Decision Theater - ENTRO	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation																				2022-06-23
ET-ENTRO-237866-GO-RFQ / LAN/WAN/routers/switches - I or upgrading ENTRO IT unit	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,000.00	0.00	Pending Implementation																				2022-06-16
ET-ENTRO-263453-GO-RFQ / Procurement of Professional Camera for Internship	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Under Implementation																				2022-04-26
ET-ENTRO-237876-GO-RFB / Procurement of IT Equipment as a package under three Lots (Lot I: Server and Storage server, Lot II: Hi end Desktop, and Laptop & Lot III: Scanners/Digitizers/Plotters and also Power backup	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Bids	Open - International	Single Stage - One Envelope		345,500.00	0.00	Pending Implementation				2021-09-30																2022-07-19

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ET-ENTRO-237404-NC-RFQ / Cloud Services	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																				2022-07-21
ET-ENTRO-263443-NC-RFQ / Procurement of Software licenses (Office productivity: Office, MS Teams, anti-virus, adobe) - ENTRO	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,200.00	0.00	Pending Implementation																				2022-04-15

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-ENTRO-237319-CS-QCBS / WP1: Survey and Data Collection for preparation of Flood modeling and Strengthening FFEW in EN region	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Quality And Cost-Based Selection	Open - International		220,000.00	0.00	Under Implementation	2021-08-16	2022-05-23	2021-09-06		2021-10-20																
ET-ENTRO-237337-CS-QCBS / WP 3: Support in Establishing Flood Community Awareness and Preparedness of Eastern Nile community & capacity building (developing flood management strategies & flood preparedness)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Quality And Cost-Based Selection	Open - International		308,000.00	0.00	Under Implementation	2021-09-20	2021-07-28	2021-10-11		2021-11-24																
ET-ENTRO-237340-CS-QCBS / Drought forecast and dashboard development for delivering drought forecast to end user for entire Nile basin	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Quality And Cost-Based Selection	Open - International		220,000.00	0.00	Pending Implementation	2021-08-02		2021-08-23		2021-10-06																
ET-ENTRO-232928-CS-QCBS / Consultancy service for Basins wide for development of reference framework and implementation strategy for dam safety management	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2021-08-15	2021-07-28	2021-09-05	2021-10-08	2021-10-19																
ET-ENTRO-237321-CS-QCBS / WP 2: Enhancement of the EN-FFEWS and Flood Risk Mapping in EN region	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Quality And Cost-Based Selection	Open - International		396,000.00	0.00	Under Implementation	2021-08-23	2021-07-28	2021-09-13		2021-10-27																

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

ET-ENTRO-232933-CS-INDV / Enhance the technical and institutional capacity of dams through on job trainings and ensure safe design (Team Leader)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	110,000.00	0.00	Under Implementation	2021-08-08	2021-07-28	2021-10-09	2021-10-30	2021-12-18	2022-06-16			
ET-ENTRO-232934-CS-INDV / Enhance the technical and institutional capacity of dams through on job trainings and ensure safe design, construction and operation of dams in the basin/Institutional Special	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	103,000.00	0.00	Under Implementation	2021-08-02	2021-07-28	2021-09-20	2021-10-11	2021-11-15	2022-05-14			
ET-ENTRO-232935-CS-INDV / Enhance the technical and institutional capacity of dams through on job trainings and ensure safe design, construction and operation of dams in the basin/Dam expert, for Moudle development.	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	56,000.00	0.00	Under Implementation	2021-08-02	2021-07-28	2021-09-27	2021-10-18	2021-12-08	2022-06-06			
ET-ENTRO-232936-CS-INDV / Developing/brand corporate communication products	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2021-09-20		2021-11-08	2021-11-29	2022-01-03	2022-07-02			
ET-ENTRO-232947-CS-INDV / Preparation of training materials and Conducting media training workshops (sub regional & regional)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	54,000.00	0.00	Pending Implementation	2021-09-15		2021-11-03	2021-11-24	2021-12-29	2022-06-27			
ET-ENTRO-232984-CS-INDV / Need and Gap assessment to Drought forecasting system & up scaling to cover NEL region and project TOR preparation	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-08-02	2022-03-09	2021-09-20	2021-10-11	2021-11-15	2022-05-14			
ET-ENTRO-233000-CS-INDV / Internship Guideline preparation	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	30,000.00	0.00	Under Implementation	2021-08-02	2022-03-07	2021-09-20	2021-10-11	2021-11-15	2022-05-14			
ET-ENTRO-237348-CS-INDV / Individual Consultant to provide training on Risk-Informed Decision Making (RIDM), instrumentation, surveillance and maintenance(Dam Safety Expert 1)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	33,000.00	33,000.00	Signed	2021-06-28	2021-07-28	2021-08-16	2021-11-18	2021-09-06	2022-03-15	2021-10-11	2022-03-30	2022-04-09
ET-ENTRO-237351-CS-INDV / Individual Consultant to provide training on Risk-Informed Decision Making (RIDM), instrumentation, surveillance and maintenance(Dam Safety Expert 2)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Limited	33,000.00	26,500.00	Signed	2021-06-15	2021-07-28	2021-06-20	2021-11-22	2021-07-11	2022-02-01	2021-08-15	2022-02-01	2022-02-11
ET-ENTRO-237353-CS-INDV / Individual Consultant to provide training on Risk-Informed Decision Making (RIDM), instrumentation, surveillance and maintenance(Dam Safety Expert 3)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Limited	33,000.00	27,400.00	Signed	2021-07-27	2021-07-28	2021-08-01	2021-11-28	2021-08-22	2022-02-01	2021-09-26	2022-02-01	2022-03-25
ET-ENTRO-237369-CS-INDV / Water Resources Planning Expert(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	216,000.00	60,000.00	Signed	2021-06-15	2021-06-29	2021-08-03	2021-11-21	2021-08-24	2021-12-13	2021-09-28	2021-12-13	2024-08-19
ET-ENTRO-237374-CS-INDV / Water Resources Modeler(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	180,000.00	0.00	Pending Implementation	2021-06-21		2021-08-09		2021-08-30	2021-10-04	2024-08-25		
ET-ENTRO-237383-CS-INDV / Internship Supervisor (Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	120,000.00	37,000.00	Signed	2021-06-30	2021-06-29	2021-08-18	2021-11-18	2021-09-08	2021-12-13	2021-12-13	2024-09-03	
ET-ENTRO-237386-CS-INDV / Procurement Officer (Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2021-07-12	2021-08-17	2021-08-30		2021-09-20	2021-10-25	2024-09-15		
ET-ENTRO-242849-CS-INDV / Water Resource Modeler(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	180,000.00	0.00	Under Implementation	2021-10-03	2021-08-17	2021-12-03		2021-12-24	2022-01-21	2025-01-20		
ET-ENTRO-242852-CS-INDV / GIS and Remote Sensing Expert(Project Contracted Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2021-10-15		2021-12-03		2021-12-24	2022-01-28	2022-12-24		
ET-ENTRO-260322-CS-INDV / Procurement Officer(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Prior	Individual Consultant Selection	Open	120,000.00	0.00	Canceled	2021-10-28		2021-12-16		2022-01-06	2022-02-10	2025-03-08		
ET-ENTRO-237378-CS-INDV / GIS & Remote Sensing Expert(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	90,000.00	0.00	Canceled	2021-09-20		2021-11-08		2021-11-29	2022-01-03	2024-11-24		
ENTRO-CS-INDV-237386-2021 / Procurement Officer(Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Prior	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2021-08-15	2021-12-14	2021-10-03		2021-10-24	2021-11-28	2025-11-30		
ET-ENTRO-300664-CS-INDV / Internship Program Coordinator/Water Resource Engineer (Project Staff)	TF / B4716	Component 3: Improving Mechanisms for Cooperation in the Eastern Nile	Post	Individual Consultant Selection	Open	99,000.00	0.00	Pending Implementation	2022-07-15		2022-09-02		2022-09-23	2022-10-28	2025-06-30		