

**Republic of North Macedonia**  
**Local Roads Connectivity Project (P P17026)**  
**PROCUREMENT PLAN (Textual Part)**

**Project information:** Republic of North Macedonia

**Project Implementation agency:** Ministry of Transport and Communications

**Date of the Procurement Plan:** January 2020

**Period covered by this Procurement Plan:** Initial

**Preamble:** In accordance with paragraph 5.9 of the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018 (Procurement Regulations) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

The **Procurement and Review Thresholds** for the project are as follows:

**Thresholds for Procurement Approaches and Methods**  
**(€ thousands)**

<b>Works</b>		<b>Goods, IT and non-consulting services</b>			<b>Shortlist of national consultants</b>		
<b>Open international</b>	<b>Open national</b>	<b>RfQ</b>	<b>Open international</b>	<b>Open national</b>	<b>RfQ</b>	<b>Consulting services</b>	<b>Engineering and construction supervision</b>
<b>≥</b>	<b>&lt;</b>	<b>≤</b>	<b>≥</b>	<b>&lt;</b>	<b>≤</b>	<b>≤</b>	<b>≤</b>
5,000	5,000	200	1 000	1 000	100	300	N/A
<b>Review Arrangements</b>							
First contract for each approach and method and all > 3 000		First contract for each approach and method and all > 1 500			First contract for each approach and method, all TORs and all contracts > 500		

Direct Selection all > 80 000

Direct Selection all > 80 000

Individual consultants all TORs  
and all contracts > 200 000

Direct Selection all >10 000

**PROCUREMENT PLAN** North Macedonia : North Macedonia: Local Roads Connectivity Project

**General Information**

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2020-01-22  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-21  
 Project ID: P170267 GPN Date: 2020-05-13  
 Project Name: North Macedonia: Local Roads Connectivity Project  
 Loan / Credit No: IBRD / 90340  
 Executing Agency(ies) Ministry of Transport and Communications

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LRCP-MK-9034-MK-RFB-A.2.1.1 / Tender #1 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 1, Lot 2, Lot 3, Lot 4 and Lot 5	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				5,320,322.60	Signed					2020-01-27	2020-06-18	2020-02-10					2020-03-16	2020-09-10	2020-04-15	2020-12-14	2020-05-27	2021-02-05	2021-11-18	
LRCP-MK-9034-MK-RFB-A.2.1.2 / Tender 2 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 1, Lot 2, Lot 3, Lot 4, Lot 5 and Lot 6	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,041,608.03	Signed					2020-11-12	2021-03-10	2020-11-20	2021-04-16					2021-01-13	2021-04-19	2021-02-12	2021-08-31	2021-03-31	2021-08-26	2022-03-31
LRCP-9034-MK-RFB-A.2.1.3(1) / Tender 3 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 1 - RFB Ref. No. LRCP-9034-MK-RFB-A.2.1.3(1)	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2022-01-17	2021-12-29	2022-01-17	2022-02-07					2022-02-09		2022-03-11		2022-04-15		2022-10-12
LRCP-9034-MK-RFB-A.2.1.3(2) / Tender 3 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 2 - RFB Ref. No. LRCP-9034-MK-RFB-A.2.1.3(2)	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2022-01-17	2021-12-29	2022-01-17	2022-02-07					2022-02-15		2022-03-17		2022-04-21		2022-10-18
RFB REF.NO. LRCP-9034-MK-RFB-A.2.1.3(3) / Tender 3 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 3	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2022-02-17		2022-02-18					2022-03-20		2022-04-19		2022-05-24		2022-11-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LRCP-9034-MK-RFQ-A.3.2.5 / Website development, hosting and maintenance for LRCP and WETTF within MoTC	IBRD / 90340	Component 3: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,482.70	Signed							2021-02-06	2021-02-04							2021-04-03	2021-04-12	2025-12-28	
LRCP-9034-MK-RFQ-A.3.2.4 / Vehicles for the PIU staff	IBRD / 90340	Component 3: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2021-05-12	2021-11-26							2021-07-07		2021-10-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LRCP-9034-MK-RFQ-A.3.2.3 / LRCP-9034-MK-RFQ-A.3.2.3	IBRD / 90340	Component 3: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		195.27	Signed							2020-09-29	2020-11-24							2020-11-24	2021-01-28	2024-09-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LRCP-MK-9034-MK-RFP-A.2.1.13 / Supervision consultancy for the implementation of physical works for Tender #1 for improvement of the local road infrastructure in selected municipalities	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Consultant Qualification Selection	Limited		0.00	Canceled	2020-02-03			2020-02-24								2020-05-05		2020-05-29		2021-12-30		
LRCP-9034-MK-CS-RFP-A.2.1.14 / Preparation of design documents for the sub-projects of the municipalities and design audit	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-02-10		2020-02-25	2020-03-31					2020-04-28		2020-05-28		2020-06-15		2020-07-15		2024-09-30	

LRCP-9034-MK-RFP-A.1.1.2 / Technical assistance for road safety inspection of the selected parts of the municipal road network, preparation of intervention action plan, road safety inspection guidelines and training to the municipal staff	IBRD / 90340	Component 1: Capacity Enhancement	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-05-01	2021-08-31	2020-05-22		2020-07-05		2020-08-02	2020-09-01	2020-10-06	2020-11-10	2023-04-29					
LRCP-MK-9034-REOI-A.2.1.5.1 - A.2.1.5.2 / Consulting Services for Supervision of the civil works for improvement of the local road infrastructure in selected municipalities - Year 1, Tender#1 and Tender#2	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Consultant Qualification Selection	Limited		356,685.67	Signed	2020-04-16	2020-05-14			2020-04-30	2020-11-30			2020-05-30	2021-02-08	2020-07-04	2021-04-05	2022-02-04			
LRCP-9034-MK-REOI-A.1.1.1 / Technical advisor to develop multi annual investment program - pipeline of municipal sub-projects for investment and maintenance, training to the municipal staff on sustainable multi annual infrastructure projects planning for investment and maintenance	IBRD / 90340	Component 1: Capacity Enhancement	Post	Consultant Qualification Selection	Open - National		418,518.21	Signed	2020-05-20	2020-07-22	2020-06-10	2020-10-01	2020-07-24	2020-12-24			2020-08-23	2021-03-05	2020-09-27	2021-04-13	2021-03-26			
LRCP-9034-MK-RFP-A.1.1.4 / Technical Assistance for implementation support for Local Roads Management	IBRD / 90340	Component 1: Capacity Enhancement	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-05-24	2020-07-29	2020-06-14	2020-10-05	2020-07-28	2021-04-21		2020-08-25	2021-05-28	2020-09-24	2021-11-01	2020-10-29	2021-12-10	2020-12-03	2024-10-03	
LRCP-9034-MK-RFP-A.4.1 / LRCP-9034-MK-RFP-A.4.1 - Audit of Contingency Emergency Response Component - CERF	IBRD / 90340	Component 4: Contingent Emergency Response Component	Post	Least Cost Selection	Open - National		31,944.33	Signed	2020-07-20	2020-07-29	2020-08-10	2020-08-24	2020-09-23	2020-10-14		2020-10-21	2020-12-11	2020-11-20	2020-12-16	2020-12-25	2021-04-26	2021-01-29	2021-05-07	2021-07-28
LRCP-9034-MK-RFP-A.1.2.3 / Technical Assistance for Road Safety Capacity Review with improvements of road safety management capacity at municipality level (Local Communities)	IBRD / 90340	Component 1: Capacity Enhancement	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2020-08-07	2021-06-01	2020-08-28	2021-06-01	2020-10-11	2021-11-17			2020-11-10			2020-12-15			2021-08-31	
LRCP-9340-MK-A.3.2.6 / Financial Audit of the WBTFP and LRCP Projects	IBRD / 90340	Component 3: Project Implementation Support	Prior	Least Cost Selection	Open - National		48,680.67	Signed	2021-03-10	2021-03-16	2021-03-31	2021-03-22	2021-04-21	2021-04-26		2021-05-19	2021-06-01	2021-06-03	2021-06-23	2021-07-01	2021-08-13	2021-08-05	2021-09-14	2022-04-12

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LRCP-90340-MK-REOI-A.3.1.7 / Traffic Expert	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-26	2020-06-02	2020-07-14	2020-11-10	2020-08-04	2020-11-18	2020-09-08			2022-08-09	
LRCP-90340-MK-REOI-A.3.1.5 / Transport Road Infrastructure Expert	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-26	2020-06-02	2020-07-14	2020-11-10	2020-08-04	2020-11-18	2020-09-08			2024-10-17	
LRCP-90340-MK-REOI-A.3.1.6 / Transport Road Infrastructure Expert	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-26	2020-06-02	2020-07-14	2020-11-10	2020-08-04	2020-11-18	2020-09-08			2024-10-17	
LRCP-9034-MK-REOI-A.3.1.11 / Environmental and Social Specialist	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-26	2020-06-02	2020-07-14	2020-11-10	2020-08-04	2020-11-18	2020-09-08			2024-10-17	
LRCP-90340-MK-REOI-A.3.1.1 / Project Director	IBRD / 90340	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		143,135.00	Signed	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-16	2021-02-23	2019-10-25		2025-02-02	
LRCP-90340-MK-REOI-A.3.1.2 / Transport Infrastructure Expert #1	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23			2025-02-02	
LRCP-90340-MK-REOI-A.3.1.3 / Transport Infrastructure Expert #2	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23			2025-02-02	
LRCP-90340-MK-REOI-A.3.1.4 / Transport Infrastructure Expert #3	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23			2025-02-02	
LRCP-90340-MK-REOI-A.3.1.8 / Procurement Specialist #1	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		54,000.00	Signed	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23	2019-11-01		2025-02-02	
LRCP-90340-MK-REOI-A.3.1.9 / Procurement Specialist #2	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23			2025-02-02	
LRCP-90340-MK-REOI-A.3.1.10 / Financial Management Specialist	IBRD / 90340	Component 3: Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2020-11-10	2020-11-12	2020-12-29	2020-11-16	2021-01-19	2020-11-17	2021-02-23			2025-02-02	