



Economic Management and Statistics Development for Policy Making (P171777)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Macroeconomics, Trade and Investment Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 22-Jun-2022 | ISR51362 |

Implementing Agencies: Ministry of Budget, Ministry of Economy and Finance in charge of Industry, National Institute of Statistics of Djibouti, Republic of Djibouti

Key Dates**Key Project Dates**

Bank Approval Date: 29-May-2020

Effectiveness Date: 14-Aug-2020

Planned Mid Term Review Date: 31-Mar-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of the National Institute of Statistics of Djibouti (INSD) to produce and disseminate timely and reliable statistics in a sustainable manner and modernize the Recipient's selected economic and fiscal management tools and processes in Djibouti.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening the capacity of the National Institute of Statistics of Djibouti (INSD) to produce and disseminate timely and reliable statistics in a sustainable manner:(Cost \$11.80 M)
Modernizing the Recipient's selected economic and fiscal management tools and processes:(Cost \$3.80 M)
Project Management:(Cost \$1.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

- Component 1 (Upgrading the physical infrastructure and equipment of the Statistics Office):The Bidding document (DAO) was finally completed in mid-June and is expected to be published by early September.
- Component 1 (Strengthening capacity of the National Statistics Office): Since October 2021, INSTAD and the authorities have made progress on a number of activities in relation to strengthening the capacity of their statistical system. INSTAD has organized a consultative workshop with key actors to discuss the technical instruments of the population census and held a financing roundtable to close the budget gap. The census budget itself had been reviewed and cost-reducing measures had been taken into consideration. The government has also committed 1 million USD to support the census within the state budget. The GEDES project is financing the pilot cartography and pilot census as well as the primary cartography phase. The World Bank team is providing regular technical assistance to the Institute of



Statistics on the population census operation, advising them on the choice of technology, staffing, and logistics of the operation. The pilot cartography is planned to start as soon as possible after a procurement plan is agreed and approved. INSTAD is also working on improving the production, analysis and dissemination of key economic statistics with technical assistance from AFRISTAT. Long term experts have also been engaged under GEDES to support the institutional transition of INSTAD. In particular, an advisor to the director general has been onboarded as well as a long term expert in the geographic information systems department who is also supporting the census cartography.

- Component 2 (Subcomponent Debt management) :The convention with UNCTAD for the upgrading and maintenance of the IT system of the debt management department has finally been signed and the technical assistance is planned to start during the second half of 2022 . The permanent secretary of the National debt committee was hired and is fully operational.
- Component 2 (Subcomponent macroeconomic modeling): The Directorate of Economy and Planning has finally opted for a reimbursable technical assistance with AFRISTAT for the development of a macroeconomic forecasting model and the timely production and publication of regular economic statistics and dashboard. The contract is pending signatures o of the empowered government.
- Component 2 (Subcomponent budget preparation and investment planning): the hiring of long-term consultant to support the development of a new Budget framework and the preparation of a medium-term framework has been delayed due to the withdrawal of the selected consultant. Since he was the only qualified candidate among those who applied to the position, the project unit has decided to relaunch the call for applications.
- Component 2 : Three websites from the Department of Economy and Planning, the Public Debt Department and the Budget Department are now fully operational.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective



► Number of reports/publications disseminated on a government's official website as per the adopted statistical release calendar (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	13.00	13.00	112.00
Date	28-Feb-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	The project is supporting five government departments, each of which have committed to the release of a fixed number of publications with a defined periodicity (monthly, quarterly, annual). There are also some publications that will be Census/survey specific and will be release once during the period of the project. In total, there are 50 publications by 5 departments that will be released as per the statistical release calendar. This indicator will be collected annually for each of the 5 departments. For example, if INSD was supposed to release 1 publication monthly and 1 publication quarterly, then the target number of publications for INSD in that year would be 16 (12 + 4).			
<input type="checkbox"/> Of which INSD (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	13.00	13.00	45.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
<input type="checkbox"/> Of which Department of Planning (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
<input type="checkbox"/> Of which Department of External Financing (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
<input type="checkbox"/> Of which Department of Debt (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
<input type="checkbox"/> Of which Department of Budget (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025



▶ Number of ministries with approved budget anchored to a Medium-Term Expenditure Framework (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Number of ministries with approved budget anchored to a Medium-Term Expenditure Framework			
▶ Percentage of contracted loan that are included in the Medium-Term Debt Strategy (MTDS) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Percentage of contracted loan that are included in the Medium-Term Debt Strategy (MTDS)			
▶ Number of statistical quality assessments conducted, and quality assessment reports or certificates issued (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of statistical quality assessments conducted, and quality assessment reports or certificates issued			

Intermediate Results Indicators by Components

Strengthening the capacity of the National Institute of Statistics of Djibouti (INSD)				
▶ Steps taken for the construction of an energy efficient building (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not started	Not started	Not started	INSD's personnel have moved into the building
Date	26-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Measured as visible progress in the construction of the building, as measured by target values over the course of the project.			
▶ Number of statutory meetings held by the Superior Council of Statistics (SCS) per year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00



Date	28-Feb-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Number of statutory meetings held by the Superior Council of Statistics (SCS)			
► Performance contract between INSD and MoFI signed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Feb-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	A 3 year performance contract between MoFI and INSD needs to be signed. The indicators will be recorded as "YES" when the contract has been signed.			
► Number of new staffs hired by INSD (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	28-Feb-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of new staffs hired by INSD. INSD is planning to hire 82 new staff with a diverse set of skills in the medium term			
► Percentage of women among new staffs hired by INSD (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Among the new staff hired, this indicator measures the percentage of women among new technical staff hired by INSD			
► Number of INSD staff trained in the regional francophone schools of statistics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of staffs of INSD that get basic and on the job training in francophone schools			
► Percentage of women among INSD staff trained in the regional francophone schools of statistics (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025



Comments:	Among number of staffs of INSD that get basic and on the job training in francophone schools, this indicator measures the percentage of women who get this training			
► Number of UNSD Minimum List gender indicators available using data collected within the past 5 years (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	20.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of UNSD Minimum List gender indicators available using data collected within the past 5 years			
► Number of download requests of micro-datasets (anonymized) of Census/surveys that are publicly available on INSD data access portal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	37.00	37.00	70.00
Date	17-Apr-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	This indicator measures the cumulative number of download requests of micro-datasets (anonymized) of Census/surveys that are publicly available on INSD data access portal.			
► Delay in the publication of final national accounts (Comptes nationaux définitifs) (Years, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	2.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	This indicator measures the number of years of delay in the publication of final national accounts.			
► Number of reports with the results of survey on user satisfaction with statistics are published on INSD website (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	This indicator measures the publication of the cumulative numbers of reports with the results of survey on user satisfaction with statistics are published on INSD website. A user satisfaction survey will be carried out annually by INSD, as an online survey. The key respondents of this survey will include Ministerial departments, donors, international organizations, academia, NGOs and private sector. This survey would help to capture the satisfaction of various stakeholders with the outputs/ reports/ statistics provided by INSD in a given calendar year. The results of this survey will be published on INSD's website. The results from these surveys will inform the areas where more work needs to be done, and will help improve the work program of INSD in subsequent years.			
► Percentage of beneficiaries reportedly satisfied with the progress of the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	90.00
Date	06-May-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	An online survey will be carried out each year to monitor the satisfaction of beneficiaries with the progress that the Project is making. The respondents of this survey will include beneficiaries of the project, namely the staff of INSD and 4 ministerial departments (Direction of Debt and Direction of Budget in the Ministry of Budget as well as External Financing department and Direction of Planning in the Ministry of Finance). This survey will be designed to capture .			

Modernizing the Recipient's selected economic and fiscal management tools and processes				
▶ Number of relevant policy notes/documents that refer to the macroeconomic model's outputs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	28-Feb-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of relevant policy notes/documents that refer to the macroeconomic model's outputs			
▶ Number of policy notes based on the macroeconomic simulation model's output (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	Cumulative number of policy notes based on the macroeconomic simulation model's output			
▶ Percentage of external loan exceeding US\$50 million signed with the approval of the CNEP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	02-Mar-2020	09-Sep-2020	09-Sep-2020	31-Dec-2025
Comments:	The number of projects using GEMS technology for monitoring divided by the total number of projects			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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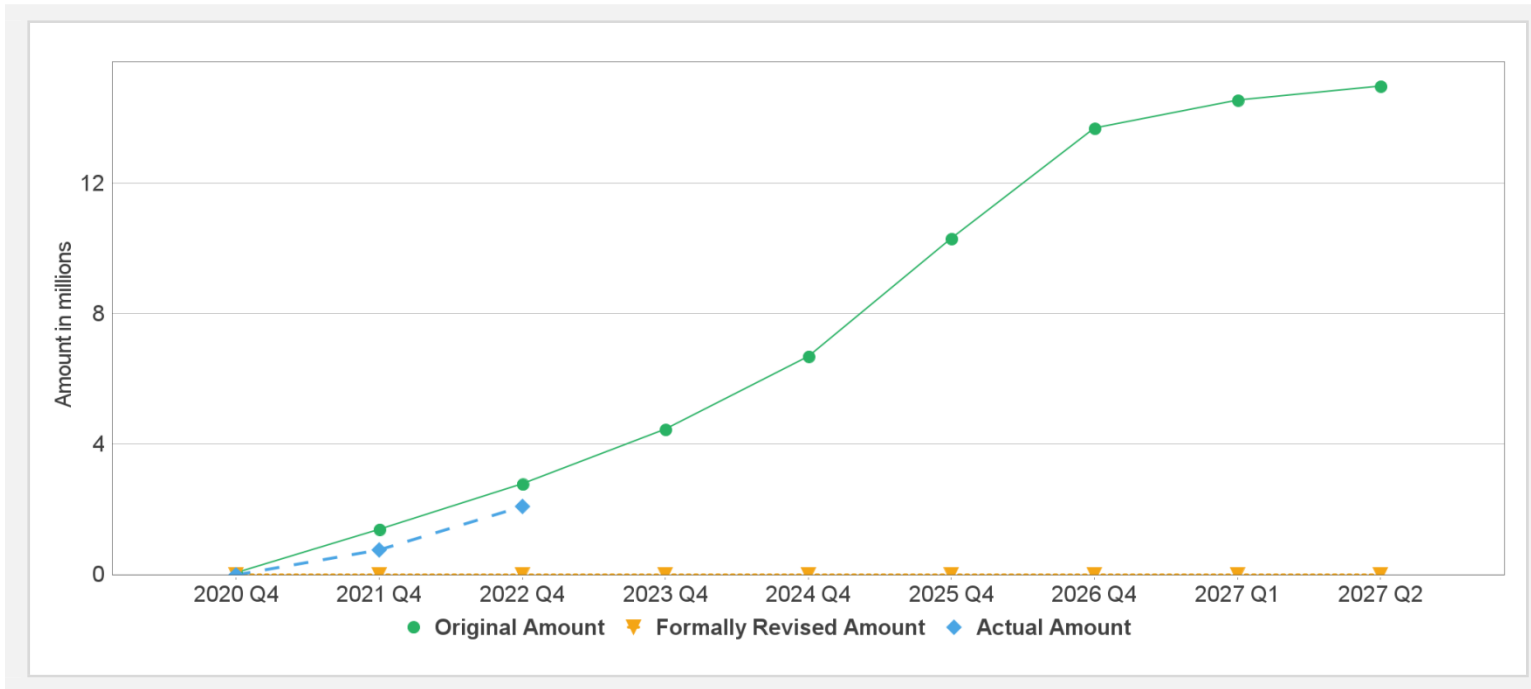


P171777	IDA-66720	Effective	USD	15.00	15.00	0.00	2.09	12.79	<div style="width: 14%; height: 10px; background-color: #28a745;"></div>	14%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171777	IDA-66720	Effective	29-May-2020	08-Jun-2020	14-Aug-2020	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.