

Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015
February 23, 2016 ; August 18, 2016
February 27,2017 ; August 28, 2017
April 24, 2018
March 29, 2019 ; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ € 15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< € 15,400,000	
5.	Shopping (S)	Goods, NCS ≤ € 80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	\geq € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	\geq € 15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	\geq € 1,500,000	
2.	Consultant (Individuals) (IC)	\geq € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Poland : Odra-VISTULA FLOOD MANAGEMENT PROJECT

General Information
 Country: Poland Bank's Approval Date of the Original Procurement Plan: 2019-11-19
 Project ID: P147460 GPN Date:
 Project Name: Odra-VISTULA FLOOD MANAGEMENT PROJECT Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-11)
 Loan / Credit No: IBRD / 85240
 Executing Agency(ies) Project Coordination Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CANCELLED-ORFP-A1-11 / CANCELLED-Subsoil strengthening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.00	20,252,482.57	Canceled																			
OVMP-3.B.1 / Flood protection Sandomez	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	48,522,527.28	Signed																			
OVMP 3A.1 / Chlewice- Porzece. Backwater embankment of Odra River at Mysla River and Modernization of Marwicki polder stage I and II.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	3,144,673.47	Signed																			
OVMP - 3C.1 / 3C.1 Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	30,422,040.92	Signed																			
OVMP-18.6 R / Flood protection of Nowa S1 and below Krosno Odra skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	62,010,861.32	Signed																			
OVMP 18.1/1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Sztawa to the estuary of the Nysa Luzycka River Stage II	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	31,026,084.66	Signed																			
OVMP-2A.2 / Construction of Szalej w G rny - a dry flood control reservoir on Bystrzka Dusznicka River and Construction of Krosnowice - a dry flood control reservoir on Duná Stream.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	102,207,254.24	Signed																			
OVMP-2A.1/R / Construction of Bobosow - a dry flood control reservoir on Nysa Klodzka River and Construction of Roztoki Bystrzyckie - a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	114,629,179.15	Signed																			
OVMP-18.6 / Flood protection of Nowa S1 and below Krosno Odra skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	63,164,916.74	Canceled																			
OVMP-2A.1 / Construction of Bobosow - a dry flood control reservoir on Nysa Klodzka River and Construction of Roztoki Bystrzyckie - a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	81,533,257.18	Canceled																			
OVMP 3C.2 / Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				46.44	31,671,731.86	Signed																			
OVMP 3A.1 / Modernization of Vistula embankments in Ciasce - Section 1, Section 2, Section 3	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Request for Bids	Open - International	Single Stage - One Envelope				32,624,000.00	25,081,767.89	Signed																			
OVMP 18.7 / WFS Widawa - the rebuilding of the flood management system of the communes and municipalities Czernica, Olszówka, Wisznia Mała and Wrocław. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				31,109,000.00	21,775,847.16	Signed																			
OVMP 18.5/1 / Reconstruction of bridge to ensure a minimum clearance Railway bridge km 733,7 Republica River in Szczecin. The Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				101,660,000.00	89,046,903.23	Signed																			

OVFMP 5.8.6 / Katy-Myscowa. Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – National	468,000.00	0.00	Canceled	2021-10-18	2021-11-08	2021-12-27							2022-01-11	2022-02-21	2023-02-21				
OVFMP 5.8.7 / Katy-Myscowa. Development of a construction design.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – National	6,253,000.00	0.00	Canceled	2021-11-16	2021-12-07	2022-01-20							2022-02-17	2022-03-19	2022-04-23	2022-05-28	2023-06-23		
OVFMP 5.2/JR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	12,233,000.00	0.00	Under Implementation	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-07-16		
OVFMP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	10,829,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-07-16		
OVFMP 5.2/KJ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	3,757,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-07-16		
OVFMP 5.3/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	5,538,000.00	0.00	Under Implementation	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-08-16		
OVFMP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	2,756,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-08-16		
OVFMP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	19,916,000.00	13,728,303.31	Signed	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2021-12-10	2020-11-04	2016-11-10	2023-05-16
OVFMP 5.4/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	27,353,047.50	29,194,999.99	Signed	2020-11-04	2020-11-04	2020-11-04							2020-11-04	2020-11-04	2020-11-04	2021-10-13	2020-11-04	2016-11-09	2023-05-16
OVFMP-5.8.1 / Katy-Myscowa Support at the stage of the bidding procedure for the development of bid documentation for the implementation of complete technical documentation (including construction and executive design) and preparation of necessary documents	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	182,000.00	0.00	Pending Implementation	2021-02-28	2021-03-21	2021-05-04							2021-05-19	2021-05-31	2021-12-30				
OVFMP-5.8.2A / Katy-Myscowa Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	65,000.00	0.00	Under Implementation	2021-03-10	2021-09-29	2021-03-19	2021-12-06	2021-04-20	2022-01-10				2021-05-15	2021-05-31	2021-12-30				
OVFMP-5.8.2B / Katy-Myscowa Geological and geotechnical services	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	208,000.00	0.00	Under Implementation	2021-03-03	2021-06-22	2021-03-17	2021-07-19	2021-04-21	2021-09-17				2021-05-13	2021-05-31	2023-06-30				
OVFMP-5.8.2C / Katy-Myscowa Sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	208,000.00	0.00	Pending Implementation	2021-03-08	2021-03-15	2021-04-22							2021-05-12	2021-05-31	2021-12-30				
OVFMP-5.8.3A / Katy-Myscowa Informational activities, information point	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	312,000.00	236,277.89	Signed	2021-03-09	2021-06-02	2021-03-19	2021-06-29	2021-04-21	2021-07-23				2021-05-01	2021-10-29	2021-05-27	2021-11-08	2022-12-30		
OVFMP-5.8.6 / Katy-Myscowa Development of a construction design and of a detailed design, including bills of quantities and estimates for the reservoir, along with: protection of landslips, design of a fish pass, access roads, design for demolition of buildings.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open – International	6,253,000.00	0.00	Under Implementation	2021-11-02	2021-11-23	2022-01-06							2022-02-03	2022-03-05	2022-04-09	2022-05-14	2023-06-30		

OVFMP 5.7.2 / Retention activities program as an element of flood risk management in the Upper Western Vistula and Upper Eastern Vistula water region between Kraków and Zawichost - STAGE 1	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - International		6,253,000.00	0.00	Under Review	2021-11-25	2021-12-16	2022-01-29		2022-02-26	2022-03-28	2022-05-02	2022-07-01	2023-12-03
OVFMP-5.8.3 / Katy-Mysocwa Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmięgod and the Commune of Krempana, or of a decision on location of the public purpose inv	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International		468,000.00	0.00	Pending Implementation	2021-03-18	2021-04-08	2021-06-01				2021-07-01	2021-07-31	2022-12-30
OVFMP-5.8.4 / Katy-Mysocwa Development of environmental and social standards based on the standards of the World Bank / financing institution together with appraisals of the valuation of land properties and plant components and documentation on the exchange of land	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost-Based Selection	Open - International		1,560,000.00	0.00	Pending Implementation	2022-01-12	2022-02-02	2022-03-18		2022-04-15	2022-05-15	2022-06-19	2022-07-24	2023-06-30
OVFMP-5.8.5 / Katy-Mysocwa Adjustment of a cost and benefits analysis for implementation of the investment to the standards, including standards of financing institution	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International		364,000.00	0.00	Pending Implementation	2021-06-01	2021-06-22	2021-08-05				2021-09-04	2021-09-30	2023-06-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1/19/2019 / PROJECT DIRECTOR AT THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLOOD PROTECTION PROJECT AND THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed					2019-04-22		2019-05-06			
OVFMP 5.1 (31) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		143,000.00	132,170.29	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15	2020-09-21	2023-12-18	
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	183,568.99	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15	2020-08-27	2023-12-11	
OVFMP 5.1 (6.1) / Financial and Accounting Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Direct		207,156.00	253,666.05	Signed	2020-06-17	2020-06-01	2020-06-27	2020-09-07	2020-07-04	2020-09-04	2020-08-01	2020-09-04	2023-12-15	
OVFMP 5.1 (27.1) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		50,138.00	56,371.50	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (27.2) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		58,138.00	18,767.52	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (12.1) / Hydrotechnic Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		247,000.00	0.00	Canceled	2020-09-06	2021-03-23	2020-10-18		2020-10-19		2020-10-25		2023-12-11	
OVFMP 5.1 (4.1) / Financial Control Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	0.00	Under Implementation	2020-11-22	2020-11-24	2021-02-08		2021-02-09		2021-03-07		2023-12-15	
OVFMP 5.1 (32) / Specialist for coordinating the process of proceedings of the 4B Subcomponent as part of the implementation of OVFMP	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	167,478.89	Signed	2020-11-22	2021-06-23	2021-02-15	2021-06-21	2021-03-08	2021-08-02	2021-03-21	2021-08-02	2023-12-15	
OVFMP 5.1 (18.1) / New PR Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		183,375.00	99,363.94	Signed	2021-07-11	2021-06-22	2021-08-22	2021-09-29	2021-09-12	2021-11-02	2021-09-18	2021-11-02	2023-12-15	
OVFMP 5.1 (12.1) / Contracts Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	0.00	Under Implementation	2021-07-18	2021-07-26	2021-09-12		2021-09-22		2021-09-30		2023-12-15	
OVFMP 5.3(A) / Author's supervision for the Contract 1C.1	IBRD / 85240	Component 5: Project management and studies	Post	Direct Selection	Direct		76,700.00	121,007.92	Signed	2021-08-17		2021-08-22				2021-09-12	2019-04-24	2023-03-07	