

## I. Procurement Plan

### Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), fdocument will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

3. **The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

### National Procurement Arrangements

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**

7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**

8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **“Not Applicable.”**

9. **Procurement Plan for the Project.** The recommended procurement plan for the project is given in the Table below:

Contract title, Description and Category	Estimated cost (US\$)	Bank oversight	Procurement approach	Selection methods:	Evaluation method:	Dates/Start or Completion
Design, supply, and installation of micro-grids in GBAO, Procurement of Works	17,800,000	Prior review	International / Open	Request for Bid (RFB) with post qualification	Substantially responsive and lowest evaluated cost	Start - January 21 Completion - October 21
Connection of target settlements to the distribution network and consumer-level wiring in GBAO Procurement of Works	5,000,000	Post review	National / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start - August 19 Completion - October 20
Connection of target settlements to the distribution network and consumer-level wiring in BT Procurement of Works	6,000,000	Post review	National / Open	RFB with post qualification	Substantially responsive and lowest evaluated cost	Start - August 19 Completion - October 20
Piloting of energy efficiency in public facilities; Procurement of works	200,000	Post review	National / Open	RFQ	Substantially responsive and lowest evaluated cost	
PMC for PEC	900,000	Post review	International/National / Open	QCBS		

Geological mapping	50,000	Post review	International/National / Open	QCBS		
Spaceborne Synthetic Aperture Radar (SAR) Interferometry Analysis	40,000	Post review	Direct	Direct		
Horizontal and vertical core recovery boreholes	100,000	Post review	Direct	Direct		
Seismic refraction survey	50,000	Post review	International/National/Open	QCBS		
Testing of physical and mechanical properties of soils and rock samples	60,000	Post review	International/National/Open	QCBS		
Awareness raising on energy efficiency and development of financing mechanisms	150,000	Post review	International/National/Open	CQS		
PMC for BT	500,000	Post review	International/National / Open	QCBS		

**Commented [DK1]:** See comments provided in Section VII. It is a non-consulting services. Replace with RFQ

**Commented [DK2]:** If any firm is pre-determined, then Direct contracting needs to be justified. What is the market for this assignment

**Commented [DK3]:** The same as above

**Commented [DK4]:** To be replaced with RFQ if the assignment is not of advisory nature. See comments above

**Commented [DK5]:** The same as above

**PROCUREMENT PLAN Tajikistan : Rural Electrification Project**

**General Information**

**Country:** Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-01-03  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-22  
**Project ID:** P170132 **GN Date:** 2020-10-02  
**Project Name:** Rural Electrification Project  
**Loan / Credit No.:** IDA / D5040  
**Executing Agency(ies):** OSJS "Pamir Energy Company"

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TJ-PE-02/2020-WO-RFB / Connection of target settlements to the distribution network and consumer-level wiring in GBAO	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - National	Single Stage - One Envelope				962,349.04	Signed						2020-01-20	2020-04-27	2020-01-25	2020-04-27			2020-03-07	2020-06-26	2020-04-06	2020-09-03	2020-05-11	2020-10-27	2020-11-07		
TJ-PE-18/2020-CW-RFB / Design, supply, and installation of Khoroq-Qozoidah OHL	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids - Works (without prequalification) SPD	0.00	Under Implementation						2021-06-01	2021-12-14	2021-06-06	2021-12-15			2021-07-18	2022-02-15	2021-09-30	2022-03-09	2021-11-04		2022-05-03		
TJ-PE-04/2020-WO-RFQ / Piloting of energy efficiency in public facilities	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Compet	168,010.98	Signed								2020-05-08								2020-07-03	2021-12-06		2020-12-30	
TJ-PE-23/2022-WO-RFB / Design - Construction of the distribution networks	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation						2022-07-15		2022-07-20					2022-09-08		2022-10-08		2022-11-16		2023-05-15	
TJ-PE-06/2020-WO-RFB / Design, supply, and installation of micro-grids in GBAO (works)	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled						2020-04-30		2020-05-05					2020-06-16		2020-07-16		2020-08-20		2021-02-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
TJ-PE-07/2020-GO-DR / Meter & Data Acquisition System for Pamir Energy	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct			99,997.81	Completed					2020-05-05	2020-06-22	2020-05-10	2020-06-22									2020-06-14	2020-06-30	2020-12-11	2020-11-13		
TJ-PE-15/2024-GO-RFB / Goods for grid-connection of target settlements to PEC network (goods)	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,746,405.66	Completed					2020-01-06	2020-05-12	2020-01-11	2020-05-12							2020-02-22	2020-06-23	2020-03-23	2020-08-31	2020-04-27	2020-10-07	2020-10-24	2021-07-04

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
TJ-PE-11/2020-NC-RFQ / Testing of physical and mechanical properties of soil and rock samples	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-06-22										2020-08-17		2021-02-13	
TJ-PE-10/2020-NC-RFQ / Seismic refraction survey	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-06-21										2020-08-16		2021-02-12	
TJ-PE-12/2020-NC-RFQ / Geological-geomorphological study	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-06-22										2020-08-17		2021-02-13	
TJ-PE-09/2020-NC-RFQ / Spaceborne Synthetic Aperture Radar (SAR) Interferometry Analysis	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2020-06-01										2020-07-27		2021-01-23	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TJ-PE-05/2020-CS-COS / Development of financing mechanisms for energy efficiency and awareness-raising	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-04-01		2020-04-22			2020-06-05							2020-07-05		2020-08-09		2021-02-05			
TJ-PE-03/2020-CS-RFB / Project Management Consultant	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Quality And Cost-Based Selection	Open - International		664,457.60	Signed	2020-01-31	2020-02-03	2020-02-17	2020-02-04	2020-03-03	2020-04-27			2020-03-23	2020-06-16	2020-04-12	2020-09-29	2020-05-04	2020-10-08	2020-06-04	2021-01-09	2022-06-04			
TJ-PE-13/2020-CS-RFP / Final statement audit of OSJS "Pamir Energy Company" for the fiscal year ended December 31, 2020	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Least Cost Selection	Open - International		25,308.54	Completed	2020-12-05	2020-12-31	2020-12-08		2021-01-06	2020-12-31			2021-01-20	2021-01-19	2021-01-30	2021-02-26	2021-03-06	2021-02-26	2021-04-07	2021-03-15	2021-10-04	2021-08-20		
TJ-PE-17/2020-CS-COS / Khoroq-Qozoidah OHL biodiversity assessment and management plan	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Consultant Qualification Selection	Open - International		19,000.00	Completed	2021-05-12	2021-05-18	2021-05-15	2021-05-24	2021-05-26	2021-06-18							2021-05-28	2021-07-12	2021-05-31	2021-07-15	2021-07-30	2022-04-10		
TJ-PE-19/2020-CS-COS / Preparation of Energy Audit, Detailed Designs, Technical Specifications and Support to Pamir Energy Company during Commissioning and Management Supervision for Energy Efficient Building Renovation	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Consultant Qualification Selection	Open - National		20,215.00	Signed	2021-05-26	2021-05-26	2021-06-02	2021-05-27	2021-06-17	2021-07-05							2021-06-20	2021-07-19	2021-06-25	2021-07-19	2023-05-07			

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-PE-08/2020-CS-CDS / Horizontal and vertical core recovery boreholes	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct		111,562.69	Completed	2020-07-07	2020-07-07	2020-07-08	2020-07-08			2020-07-18	2020-07-15	2021-01-14	2021-01-06
TJ-PE-14/2020-CS-COS / Conducting technical studies required for Seborz PPP project.	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct		481,793.87	Signed	2021-04-05	2021-04-04	2021-04-06	2021-04-14			2021-04-15	2021-04-14	2021-08-13	
TJ-PE-16/2020-CS-D5 / Quality control and supervision over preparation of biodiversity management plan	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct		22,500.00	Completed	2021-05-07	2021-05-05	2021-05-12	2021-06-10			2021-05-26	2021-06-14	2021-07-25	2022-04-10
TJ-PE-15/2020-CS-D5 / Preparation of bidding documents for Khorog-Qozideh OHL and support during the tender	IDA / D5040	Component 1: Provision of electricity access to target settlements in GBAO region	Post	Direct Selection	Direct		0.00	Canceled	2021-05-07		2021-05-17				2021-07-21		2022-01-17	