



Integrated Development and Competitiveness Project (P164584)

EASTERN AND SOUTHERN AFRICA | Comoros | Finance, Competitiveness and Innovation Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 7 | ARCHIVED on 27-Jun-2022 | ISR50229 |

Implementing Agencies: Ministry of Agriculture, Environment, Fisheries (MEAPE), Ministry of Finance and Budget

Key Dates

Key Project Dates

Bank Approval Date: 20-May-2019

Effectiveness Date: 26-May-2020

Planned Mid Term Review Date: 12-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2024

Revised Closing Date: 31-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To promote the development of Micro, Small and Medium Enterprises (MSMEs) and relevant value chain actors in the agriculture, tourism and associated sectors in Comoros

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Value-chain development in priority sectors:(Cost \$15000000.00 M)

Direct support to firms:(Cost \$7500000.00 M)

Project implementation and coordination:(Cost \$2500000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project was declared effective on May 26, 2020. Institutional and implementation arrangements are operational.

The project disbursement over the last 6 months went from 13% to 41% due to the launch of the feeder roads rehabilitation and the first cohort of beneficiaries of the BP competition.

Over the next 6 months, the project will focus on:

- ensuring the delivery of ongoing works: feeder roads, CRDE rehabilitation that will start his month of June 2022, and the second cohort of BP competition
- ensuring the sustainability of these infrastructures by improving and scaling up existing model (for CRDE) and mobilizing necessary resources to finance the qualified staff (CRDE).
- prioritizing activities that will improve the impact of the project on the ground and ensure on time reporting.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To promote the creation and growth of MSMEs and relevant VC actors in targeted sectors in Comoros				
► Increased revenue among beneficiary start-ups, MSMEs and Value Chain actors (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2019	14-Dec-2021	17-Jun-2022	30-Jun-2024
Comments:	Increase in annual turn over by firms benefitting from project activities			
► Increase in volume of sold raw and processed agriculture products by project beneficiaries (% disaggregated by farmers and cooperatives for selected indicative crops and livestock products) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2019	14-Dec-2021	17-Jun-2022	30-Jun-2024



Comments:	Increase in volume of sold raw and processed agriculture products by project beneficiaries (% disaggregated by farmers and cooperatives for selected indicative crops and livestock products)			
▶ Number of jobs created by beneficiary start-ups, MSMEs and Value Chain actors (# disaggregated by female and youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90.00	1,600.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	31-May-2024
Comments:	This indicator measures the number of jobs created by beneficiaries of the business plan competition, value chain actors and the matching grant (technical and financial support) facility provided under Component 2			
▶ Value of private finance catalyzed (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,669,208.00	2,000,000.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-May-2024
Comments:	Amount of investment made by beneficiaries of the business plan competition and matching grant facility under Component 2 and the Challenge Fund under Component 1.3			

Overall Comments

The June 2022 mission noted progress on Results Framework indicators (although not adequately accounted for/documented) and recommended the PIU to strengthen project monitoring and reporting.

Intermediate Results Indicators by Components

Value Chain Development in Priority Sectors				
▶ Agriculture investment plan adopted by government (Y/N) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-Jun-2024
Comments:	Adoption of agriculture investment plan by Government			
▶ Agriculture Data Unit Established and Operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-May-2024
Comments:	Agriculture Data Unit Established and Operational			
► Number of tourism investment promotion campaigns conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	4.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-May-2024
Comments:	Number of tourism investment promotion campaigns conducted			
► Number of multi-service platforms for export crops and livestock established or upgraded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	7.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-Jun-2024
Comments:	Number of value chain platforms for export crops and livestock established or upgraded			
► Number of Trained livestock and crop technicians (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	100.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-May-2024
Comments:	Number of Trained livestock and crop technicians			
► Number of farmers benefitting from enhanced services and assets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	300.00	9,000.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-May-2024
Comments:	Number of farmers benefitting from enhanced services and assets			
► Increase in yield per hectare, selected indicative crops (disaggregated by gender). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	25.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-Jun-2024



► Cooperatives established, registered, or received training (number, disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-May-2024
Comments:	Cooperatives established, registered, or received training (number, disaggregated)			
► Increase in volume of chilled milk collected and transported to market (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-May-2024
Comments:	Increase in volume of chilled milk collected and transported to market (%)			
► Operational cold-storage, dry storage and warehouse facilities (number, disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	10.00
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-May-2024
Comments:	Operational cold-storage, dry storage and warehouse facilities (number, disaggregated), As of dec 2021, one milk center of Nyumakelé-Anjouan is operational.			
► Feeder roads/agriculture paths and drainage rehabilitated (km) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-Jun-2024
Comments:	Number of kilometers of feeder roads rehabilitated			

Direct support to firms				
► Number of established firms/cooperatives that receive matching grants, with breakdown for women-owned companies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	36.00	300.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-Jun-2024



Comments:	Number of established firms/cooperatives that receive matching grants, with breakdown for women-owned companies			
<input type="checkbox"/> Percentage of women-owned companies that received matching grants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
<input type="checkbox"/> Number of young entrepreneurs who receive cash grants or technical assistance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	45.00	100.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-Jun-2024
Comments:	Number of young entrepreneurs who receive cash grants or technical assistance			
<input type="checkbox"/> Number of beneficiaries in the business development services capacity building program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	250.00	100.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-Jun-2024
Comments:	Number of beneficiaries in the business development services capacity building program			
<input type="checkbox"/> Satisfaction rating by project beneficiaries administered through a survey questionnaire (%) (Citizen Engagement) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Mar-2019	15-Dec-2021	17-Jun-2022	30-May-2024
Comments:	Satisfaction rating by project beneficiaries administered through a survey questionnaire (%) (Citizen Engagement) o Out of which female beneficiaries o Out of which young entrepreneurs o Out of which MSMEs beneficiaries o Out of which BDS providers			
<input type="checkbox"/> Percentage of complaints responded and/or resolved within the stipulated standard for response times. (Citizen engagement) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	01-Mar-2019	15-Dec-2021	16-Jun-2022	30-May-2024
Comments:	Complaints related to all activities of the project registered by the GRM and addressed on time (11 complaints)			

Overall Comments



The June 2022 mission noted progress on a number of intermediate indicators (although not adequately accounted for/documented) and recommended the PIU to strengthen project monitoring and reporting.

Performance-Based Conditions

Data on Financial Performance

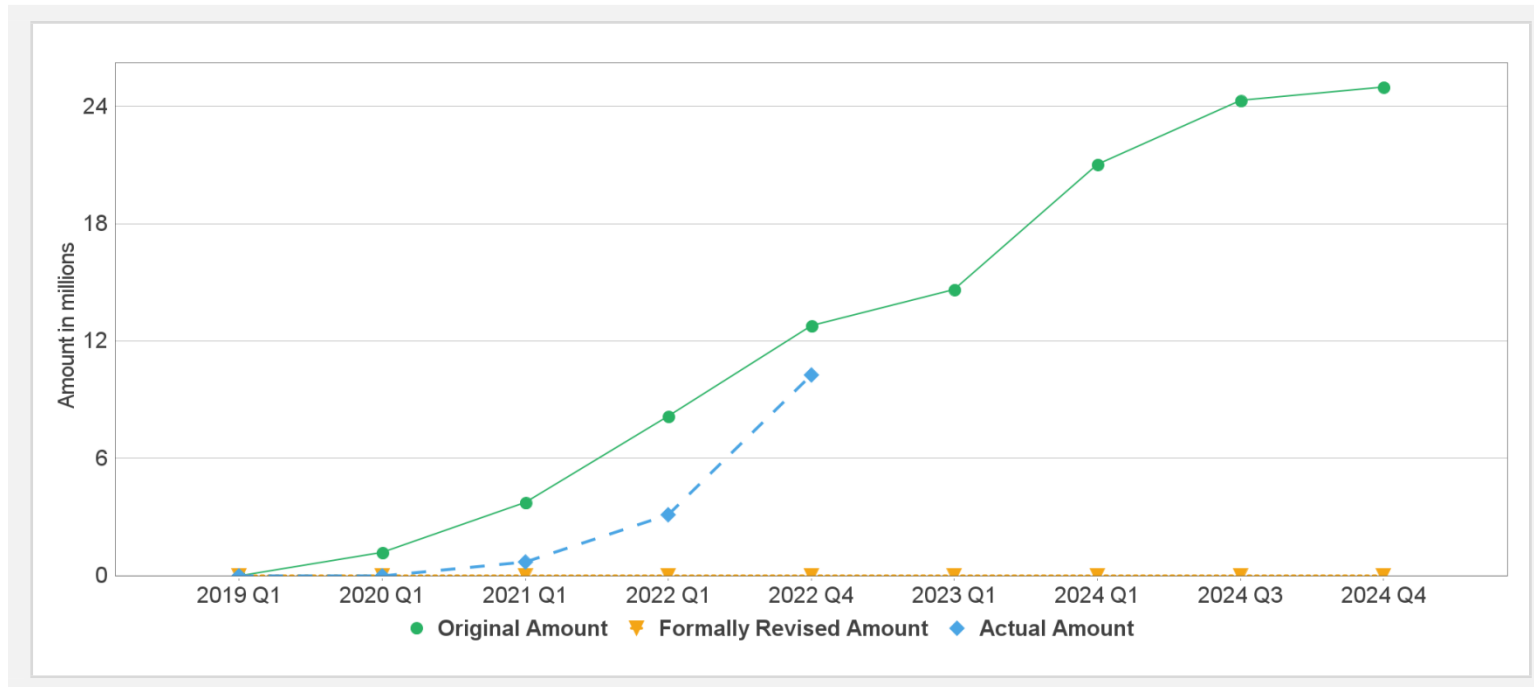
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164584	IDA-64230	Effective	USD	25.00	25.00	0.00	10.25	14.48	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164584	IDA-64230	Effective	20-May-2019	10-Jul-2019	26-May-2020	31-Jul-2024	31-Jul-2024

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
