

PROCUREMENT PLAN (Textual Part)

Project information: *Ukraine, Ukraine Improving Higher Education for Results Project (UIHERP), P171050*

Project Implementation agency: *Ministry of Education and Science of Ukraine*

Date of the Procurement Plan: *October 2021*

Period covered by this Procurement Plan: *October 2021 - December 2026*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Law of Ukraine "On Public Procurement" introduced by Law of Ukraine № 114-IX dated 19 September 2019*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations - *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. - Not applicable

PROCUREMENT PLAN Ukraine : Ukraine Improving Higher Education for Results Project

General Information

Country: Ukraine Bank's Approval Date of the Original Procurement Plan: 2021-10-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
 Project ID: P171050 GPN Date: 2021-10-25
 Project Name: Ukraine Improving Higher Education for Results Project
 Loan / Credit No: IBRD / 92380
 Executing Agency(ies) Ministry of Education and Science of Ukraine

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MOES-IC-01 / Position of Project Manager - Lead of group of consultants | IBRD / 92380 | Project Management, Monitoring & Evaluation | Prior | Individual Consultant Selection | Open | | 213,500.00 | 0.00 | Under Review | 2021-10-28 | 2021-10-27 | 2021-11-17 | 2022-01-21 | 2021-11-24 | | | 2021-12-01 | | 2026-12-31 |
| MOES-IC-03 / Procurement Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 62,500.00 | 0.00 | Under implementation | 2021-11-15 | 2021-11-18 | 2021-12-01 | | 2021-12-02 | | | 2021-12-03 | | 2023-12-31 |
| MOES-IC-02 / Financial Management Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 62,500.00 | 0.00 | Under implementation | 2021-11-10 | 2021-11-19 | 2021-11-29 | | 2021-11-30 | | | 2021-12-01 | | 2023-12-31 |
| MOES-IC-05 / Social and Environmental Compliance Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 60,000.00 | 0.00 | Under implementation | 2022-01-14 | 2022-01-18 | 2022-02-08 | | 2022-02-09 | | | 2022-02-15 | | 2024-02-15 |
| MOES-IC-04 / Communication Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 60,000.00 | 0.00 | Canceled | 2022-01-14 | 2022-01-18 | 2022-02-08 | | 2022-02-09 | | | 2022-02-15 | | 2024-02-15 |
| MOES-IC-06 / IT architect and Information-Communication Technologies Development Manager | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 174,000.00 | 0.00 | Under Review | 2022-01-24 | 2022-01-26 | 2022-02-18 | | 2022-02-19 | | | 2022-02-25 | | 2026-12-31 |
| MOES-IC-07 / Legal Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 150,800.00 | 0.00 | Under Review | 2022-01-25 | 2022-01-26 | 2022-02-19 | | 2022-02-20 | | | 2022-02-26 | | 2026-12-31 |
| MOES-IC-04-2 / Communications and Outreach Specialist | IBRD / 92380 | Project Management, Monitoring & Evaluation | Post | Individual Consultant Selection | Open | | 60,000.00 | 0.00 | Pending implementation | 2022-01-26 | | 2022-02-20 | | 2022-02-21 | | | 2022-02-27 | | 2024-02-27 |