

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** **DRDIP Procurement Manual** *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18**
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months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NA	NA	NA	NA	
	Summary of the ICB (Goods)	6.69	4	No	Prior	
	Summary of the NCB (Works)	3.8	9	No	Post	All
	Summary of the NCB (Goods)	14.70	14	No	Post	All
	Summary of the ICB (Non-Consultant Services)	NA	NA	NA	NA	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** NA

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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.35	2	Prior	
	Summary of number of contracts that will be let under other methods	1.4	38	Post	LCS/ IC

PROCUREMENT PLAN Eastern and Southern Africa : Development Response to Displacement Impacts Project in the HoA

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-04-25
Revised Plan Date(s): (comma delineated, leave blank 2022-07-07)
Project ID: P152822 **GPN Date:**
Project Name: Development Response to Displacement Impacts Project in the HoA
Loan / Credit No: IDA / 58320
Executing Agency: Ministry of Agriculture and Natural Resources Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-MOANRD-9134-GO-UN / 30 vehicles, 18 Double cab pickup and 12 Hard top Station wagon	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Prior	UN Agencies (Direct)	Direct			1,050,000.00	1,661,323.00	Completed					2017-03-06		2017-03-11									2017-04-15	2017-06-27	2017-10-12	2018-02-20
ET-MOANRD-9137-GO-UN / 160 motorcycles	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Prior	UN Agencies (Direct)	Direct			64,000.00	560,035.80	Completed					2017-03-06		2017-03-11									2017-04-15	2017-06-27	2017-10-12	2018-12-18
ET-MOANRD-9146-GO-RFQ / office equipment's	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope		175,000.00	0.00	Canceled					2017-05-05		2017-05-10					2017-06-21		2017-07-21		2017-08-25		2018-02-21	
ET-MOANRD-9139-GO-RFQ / IT equipment and accessories	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Canceled					2017-05-05		2017-05-10					2017-06-21	2017-05-15	2017-07-21	2017-06-09	2017-08-25		2018-02-21	
ET-MOANRD-14032-GO-RFB / Procurement of Stationery of the use of federal, regional and woredas DRDP Office	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	11,704.84	Completed					2017-05-09	2018-01-09	2017-05-14	2020-01-08				2017-06-25	2018-01-17	2017-07-25	2018-01-29	2017-08-29	2018-02-19	2018-02-25	2018-03-05
ET-MOANRD-15380-GO-RFB / procurement of furniture for federal, regional, and woredas DRDP office	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	34,934.08	Completed					2017-05-06	2018-01-15	2017-05-11					2017-06-22	2018-02-15	2017-07-22	2018-02-28	2017-08-26	2018-06-13	2018-02-22	2018-07-05
ET-MOANRD-15385-GO-RFQ / Procurement of Office Supplies for the use of Federal, Regions and woredas office of DRDP	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	12,015.73	Completed							2017-05-22	2020-01-17							2017-07-17	2018-05-18	2018-01-13	2018-06-07	
ET-MOANRD-126549-GO-RFB / Procurement of 420 Tables	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope		167,000.00	0.00	Under Implementation					2019-08-11	2021-03-24	2019-08-16					2019-09-27	2021-04-23	2019-10-27		2019-12-01		2020-05-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-MOANRD-127478-CW-RFB / Design, supply and install of IT System for DRDP	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation							2019-09-02	2019-09-07					2019-10-19		2019-11-18		2019-12-23		2020-06-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOANRD-9153-CS-QCBS / Base line survey consultancy (before the implementation of the project).	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - International		200,000.00	120,142.36	Completed	2017-03-19	2017-08-14	2017-04-09		2017-05-23	2017-11-14			2017-06-20	2018-10-01	2017-07-20	2018-10-01	2017-08-24	2018-10-01	2017-09-28	2018-03-28	2018-09-28	2019-01-30
ET-MOANRD-15793-CS-LCS / procurement of independent external financial audit for the year 2016/17 June.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		100,000.00	4,840.61	Completed	2017-05-30	2017-08-15	2017-06-20		2017-08-03	2017-08-21			2017-08-31	2017-09-21	2017-09-30	2017-10-23	2017-11-04	2017-11-07	2017-12-09	2018-03-14	2018-06-07	2018-03-14
ET-MOANRD-15796-CS-LCS / procurement of consultancy of PIM translation in to 'Amharic'.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-05-29		2017-06-19		2017-08-02					2017-08-30		2017-09-29		2017-11-03		2017-12-08		2018-06-06
ET-MOANRD-15794-CS-LCS / Procurement of independent external procurement audit for the year 2016/17 June.	IDA / 58320	Project Management, and Monitoring and Evaluation	Prior	Least Cost Selection	Open - National		100,000.00	56,235.00	Completed	2017-05-30	2018-10-11	2017-06-20	2018-11-09	2017-08-03	2019-03-12			2017-08-31	2019-03-19	2017-09-30	2019-08-08	2017-11-04	2019-09-18	2017-12-09	2019-09-16	2018-06-07	2020-01-07
ET-MOANRD-18835-CS-LCS / PIM and manuals translation with different local language	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		21,700.00	0.00	Canceled	2017-06-19		2017-07-10		2017-08-23					2017-09-20		2017-10-20		2017-11-24		2017-12-29		2018-06-27
ET-MOANRD-81483-CS-LCS / DRDP financial Audit for the year 2017/18.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		20,000.00	6,965.07	Completed	2018-10-10	2018-06-04	2018-10-31	2020-01-08	2018-12-14	2018-06-18			2019-01-11	2018-07-18	2019-02-10	2018-09-25	2019-03-17	2018-10-02	2019-04-21	2018-10-17	2019-10-18	2019-03-21
ET-MOANRD-106531-CS-LCS / procurement of consultant service of DRDP midterm review.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		200,000.00	49,500.94	Completed	2019-03-21	2019-03-05	2019-04-11	2020-01-10	2019-05-25	2019-04-17			2019-06-22	2019-05-20	2019-07-22	2019-05-30	2019-08-26	2019-06-12	2019-09-30	2019-07-03	2020-03-28	2020-01-08
ET-MOANRD-123355-CS-QCBS / Independent Procurement Audit for the year 2018/19	IDA / 58320	Project Management, and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National		250,000.00	81,700.00	Completed	2019-07-22	2019-09-13	2019-08-12	2019-09-24	2019-09-25	2019-11-11			2019-10-23	2019-12-23	2019-11-22	2020-01-24	2019-12-27	2020-02-09	2020-01-31	2020-02-13	2021-01-30	2020-11-23

ET-MOANRD-126616-CS-LCS / Procurement of Financial Audit of DRDIP for the year 2018/19	IDA / 58320	Regional Support for Coordination, Capacity and Knowledge	Post	Least Cost Selection	Open - National		20,000.00	8,411.11	Completed	2019-08-11	2019-05-10	2019-09-01	2020-01-10	2019-10-15	2019-06-24			2019-11-12	2019-07-24	2019-12-12	2019-08-16	2020-01-16	2019-08-29	2020-02-20	2019-09-24	2020-08-18	2019-12-31
ET-MOANRD-181172-CS-LCS / Procurement of 2019/20 or 2012 EYF financial audit.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2021-03-15		2021-04-05		2021-05-19				2021-06-16		2021-07-16		2021-08-20		2021-09-24		2022-03-23	
ET-MOANRD-191634-CS-DCB S / DRDIP Procurement audit for the three years of 2012, 2013 and 2014 EYF	IDA / 58320	Project Management, and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2021-01-20	2021-03-01	2021-02-10	2021-03-10	2021-03-26	2021-07-27			2021-04-23		2021-05-23		2021-06-27		2021-08-01		2022-08-01	
ET-MOANRD-288255-CS-DCB S / Consulting service for independent Environmental and Social Audit of DRDIP.	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2022-06-07		2022-06-28		2022-07-27				2022-08-24		2022-09-07		2022-09-28		2022-10-26		2022-12-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									