

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia COVID-19 Emergency Response (P173750)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: May 6, 2020

Period covered by this Procurement Plan: May 6, 2020 to January 1, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Public Procurement and Property Administration Proclamation No. 649/2009***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Procurement procedures in Situations of Urgent Need of Assistance or Capacity Constraints is applicable in the Project.

PROCUREMENT PLAN Ethiopia : Ethiopia COVID-19 Emergency Response

General Information
Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-05-06
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-17
Project ID: P173750 GPN Date: 2020-11-20
Project Name: Ethiopia COVID-19 Emergency Response
Loan / Credit No: IDA / 65870, IDA / D7910
Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOH-173028-CW-RFO / Renovation of quarantine in Amhara region-Mesema Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled								2020-06-05								2020-07-31	2021-01-27
ET-MOH-173263-CW-RFO / Renovation of quarantine in 5 NRP region- South Omokakuta Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173264-CW-RFO / Renovation of quarantine in Tigray region-Mekele Dima Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173268-CW-RFO / Renovation of quarantine in Oromia region-Ethio-Kenya Bole Site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173271-CW-RFO / Renovation of quarantine in Afar region-Ethio- Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173272-CW-RFO / Renovation of quarantine in Gambela region-Gambela/Lare	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173274-CW-RFO / Renovation of quarantine in Dire Dawa/City-Dewole/Landport site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173278-CW-RFO / Renovation of quarantine in Borena region-Gumuz Region- Benishangul Gumuz	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173280-CW-RFO / Renovation of quarantine in Somali Region-Togo Chale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				227,973.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173281-CW-RFO / Renovation of Isolation Centre in Addis Ababa-Basha Walde site	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173282-CW-RFO / Renovation of Isolation Centre in Amhara Region-Bahir Dar City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173283-CW-RFO / Renovation of Isolation Centre in SNNP Region-Hawasa Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173285-CW-RFO / Renovation of Isolation Centre in Tigray Region-Mekele Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173286-CW-RFO / Renovation of Isolation Centre in Oromia Region-Jimma	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173288-CW-RFO / Renovation of Isolation Centre in Somali Region-Jigjiga Airport	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173291-CW-RFO / Renovation of Isolation Centre in Afar Region-Semera Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173294-CW-RFO / Renovation of Isolation Centre in Beneshangul Gumuz Region-Asossa	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173296-CW-RFO / Renovation of Isolation Centre in Harari Region-Harari Town	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173299-CW-RFO / Renovation of Isolation Centre in Dire Dawa -Dire Dawa City	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				294,746.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173300-CW-RFO / Construction of Point of Entry in Tigray Region-Lugdji	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173303-CW-RFO / Construction of Point of Entry in Oromia Region-Moyale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27
ET-MOH-173304-CW-RFO / Construction of Point of Entry in Somali Region-Daale	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope				290,136.00	0.00	Canceled									2020-06-05							2020-07-31	2021-01-27

ET-MOH-199155-GO-DIR / Procurement of surgical and N95 masks from EPSA	IDA / 65870	Medical Supplies and Equipment	Post	Direct Selection	Direct		8,650,000.00	8,634,433.86	Completed												2020-10-12	2020-07-21	2020-10-17	2020-07-21									2020-11-21	2020-08-10	2021-03-31	2021-05-20
ET-MOH-231833-GO-DIR / Supply and installation of Oxygen Plants and Maintenance of Existing Oxygen Plants	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Direct Selection	Direct		1,100,000.00	0.00	Under Implementation													2021-05-05	2021-08-12	2021-05-10										2021-06-14		2021-12-11
ET-MOH-241005-GO-RFB / Procurement of Vaccine Laboratory furnishing (office furniture)	IDA / D7910	Medical Supplies and Equipment	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,070,000.00	0.00	Pending Implementation														2022-07-05	2022-07-10		2022-08-21		2022-08-31			2022-10-27			2022-12-31		
ET-MOH-241014-GO-RFB / Digitizing with IT system (Hardware and Networking)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Bids	Open - National	Single Stage - One Envelope	590,000.00	0.00	Pending Implementation															2021-08-02	2021-08-07		2021-09-18		2021-10-18		2021-11-22			2021-12-31		
ET-MOH-241026-GO-RFB / Procurement of Equipment for animal husbandry house	IDA / D7910	Medical Supplies and Equipment	Post	Request for Bids	Open - National	Single Stage - One Envelope	530,000.00	0.00	Pending Implementation															2021-07-20	2021-07-25		2021-09-05		2021-10-05		2021-11-09			2021-12-31		
ET-MOH-241039-GO-DIR / Procurement of 25 Vehicles for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Direct Selection	Direct		2,670,000.00	0.00	Canceled															2021-07-08	2021-07-13					2021-08-17				2022-02-13		
ET-MOH-241056-GO-RFO / Procurement of 15 tablets for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation																					2021-08-02			2021-09-27		2021-10-31	
ET-MOH-241071-GO-RFO / Procurement of software for Eris (Develop and Integrate Vaccine regulatory information system into eRis)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementation																						2022-01-10			2022-03-07		2022-06-30
ET-MOH-241075-GO-DIR / Printing of AEFI tools	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		15,000.00	0.00	Canceled															2021-07-05	2021-10-26	2021-07-10	2021-10-27			2021-08-14				2021-11-30		
ET-MOH-240986-GO-DIR / Procurement of COVID-19 vaccine and associated supplies for 4% of the total population	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		27,000,000.00	26,855,990.08	Signed																2021-08-06	2021-08-13	2021-08-11	2021-08-17			2021-11-05	2021-08-25			2022-07-26	
ET-MOH-240991-GO-DIR / Procurement of medical Supplies (Surgical Mask and Alcohol based hand sanitizer)	IDA / D7910	Medical Supplies and Equipment	Post	Direct Selection	Direct		820,000.00	0.00	Canceled																2021-07-05	2021-07-10			2021-11-07					2022-07-22		
ET-MOH-241065-GO-DIR / Procurement of M&E tools printing (flyers, reporting and recording materials, check list, vaccination cards; Printing materials for Communication (Banner, brochure, job aid, graphic designs) and Printing of AEFI tools	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		2,435,000.00	1,646,147.16	Signed																2021-08-24	2021-08-11	2021-08-29	2021-08-12			2021-10-03	2021-09-07			2022-02-13	
ET-MOH-241061-GO-DIR / Procurement of Printing materials for Communication (Banner, brochure, job aid, graphic designs)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Direct Selection	Direct		1,050,000.00	0.00	Canceled																2021-07-20	2021-07-25			2021-08-29					2021-12-31		
ET-MOH-240996-GO-DIR / Procurement of Medical equipment's (ice pack freezers, Refrigerators, Passive transportation devices and Spare Parts - CCEs) and Procurement of medical Supplies (Surgical Mask and Alcohol based hand sanitizer)	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		32,320,000.00	32,756,781.06	Signed																	2021-08-31	2021-09-08	2021-09-05	2021-10-07			2021-10-20	2022-04-08			2022-01-20
ET-MOH-246942-GO-DIR / Procurement of COVID 19 Vaccine and associated supplies	IDA / D7910	Medical Supplies and Equipment	Prior	Direct Selection	Direct		53,700,000.00	0.00	Pending Implementation																	2021-08-25	2021-08-30			2021-10-04					2022-04-02	
ET-MOH-259205-GO-DIR / Procurement of 30 Vehicles for Covid-19 supply chain Regulation and management	IDA / D7910	Project Implementation and Monitoring	Post	Direct Selection	Direct		2,670,000.00	1,189,338.00	Signed																	2021-11-01	2021-11-30	2021-11-06	2021-12-02			2021-12-11	2021-12-15			2022-06-09
ET-MOH-241028-GO-RFB / Procurement of Physical and Microbiological testing equipment (Lot based)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,200,000.00	0.00	Under Review																	2021-12-01	2021-12-06		2022-01-17		2022-02-16		2022-03-23			2023-01-02
ET-MOH-241033-GO-RFB / Procurement of Chemical, Purification and Potency Equipment (Lot based)	IDA / D7910	Medical Supplies and Equipment	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,800,000.00	0.00	Under Review																	2021-12-01	2021-12-06		2022-01-17		2022-02-16		2022-03-23			2023-10-28
ET-MOH-173309-GO-RFO / Procurement of Furniture for renovated Facilities	IDA / 65870	Quarantine, Isolation and Treatment Centers	Post	Request for Quotations	Open - National	Single Stage - One Envelope	185,357.00	0.00	Canceled																								2020-07-31			2021-01-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion																													
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																												
ET-MOH-197708-NC-DIR / Procurement service from WFP for BFP contract to MOH	IDA / 65870	Medical Supplies and Equipment	Post	UN Agencies (Direct)	Direct			108,705.00	108,702.89	Completed																										2020-10-06	2020-08-05	2020-10-11	2020-08-06					2020-11-15	2020-09-01	2021-05-14	2020-09-27	
ET-MOH-241068-NC-RFO / Procurement of services (Media spot service)	IDA / D7910	Preparedness, Capacity Building and Training	Post	Request for Quotations	Limited	Single Stage - One Envelope		220,000.00	0.00	Canceled																														2021-07-16			2021-09-10			2023-12-31		
ET-MOH-241072-NC-RFO / Recruit vaccine testing Laboratory service providers	IDA / D7910	Medical Supplies and Equipment	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																																2021-10-06			2021-12-01			2022-03-31

