

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: June 2, 2017**
2. **Date of General Procurement Notice:** July 09, 2015
3. **Period covered by this procurement plan:** June 2017 to May 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 21, 2017

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Coastal Region Water Security and Climate Resilience Project

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2017-03-09
Revised Plan Date(s): (comma delineated, leave blank 2022-08-04)
Project ID: P145559 **GN Date:**
Project Name: Coastal Region Water Security and Climate Resilience Project
Loan / Credit No: IDA / 55430, IDA / 70040
Executing Agency: Ministry of Water and Irrigation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MOWI-8067-CW-RFB / Construction of Rain Water Harvesting Facilities and Sanitation Blocks for Schools in Kwale County	IDA / 55430	C2- Kwale County Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Under Implementation					2017-02-22	2017-02-06	2017-03-08					2017-04-19	2017-05-19		2017-06-23		2017-10-21	
KE-MOWI-8074-CW-RFB / Drilling and Constructing Exploratory Boreholes in Kwale County	IDA / 55430	C2- Kwale County Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Under Implementation					2017-02-28	2017-02-24	2017-03-14					2017-04-25	2017-03-30	2017-05-25		2017-06-29		2017-09-17
KE-MOWI-16586-CW-RFB / Construction of Mwachu Multipurpose Dam	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				160,000,000.00	133,128,376.88	Signed	2017-06-30	2017-08-24	2017-10-15	2018-03-20	2017-11-30	2018-04-12	2017-07-31	2017-11-06				2018-02-28	2018-07-19	2018-03-30	2019-03-15	2018-05-30	2019-08-14	2022-02-8
KE-MOWI-47524-CW-RFB / REHABILITATION AND EXPANSION OF KWALE WATER SUPPLY AND OPERATIONS IMPROVEMENT WORKS	IDA / 55430	C2- Kwale County Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,800,000.00	3,926,496.34	Signed					2018-02-09	2018-03-19	2018-02-14					2018-03-28	2018-05-24	2018-04-27	2018-08-09	2018-06-01	2018-10-18	2019-01-27
KE-MOWI-89022-CW-RFB / Rehabilitation and Expansion of Likwisa Urban Water Supply Works Phase 1	IDA / 55430	C2- Kwale County Development Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,000,000.00	0.00	Canceled					2018-12-19		2018-12-24					2019-02-04		2019-03-06		2019-04-10		2020-04-09
KE-MOWI-187143-CW-RFB / Construction works for Mwachu Check Dam #2 and Demonstration Irrigation Scheme Project	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Canceled	2020-10-16		2021-01-14		2021-03-01		2020-10-30					2021-04-30		2021-05-30		2021-07-30		2023-01-21
KE-MOWI-275522-CW-RFB / Construction works for Mwachu Check Dam #2 and Demonstration Irrigation Scheme Project	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Under Implementation	2022-02-01	2022-06-08	2022-04-19		2022-04-19		2022-04-19		2022-02-06	2022-08-02			2022-06-28		2022-07-28		2023-10-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MOWI-84273-GO-RFB / Supply and Delivery of Motor Vehicles, Motor Cycles and Bicycles	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Canceled					2018-11-08	2019-03-13	2018-11-13					2018-12-25		2019-01-24		2019-02-26		2019-08-27
KE-MOWI-161788-GO-RFB / Supply and Delivery of Motor Vehicles - 2 No.	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Under Implementation					2020-03-12	2019-03-12	2020-03-17					2020-04-28	2019-04-10	2020-05-28	2019-04-19	2020-07-02		2020-12-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-MOWI-8078-CS-COS / Consultancy services for review and update of Resettlement Action Plan (RAP) for Mwachu Dam	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Post	Consultant Qualification Selection	Open - National		190,000.00	0.00	Under Implementation	2017-02-22	2016-09-24	2017-03-15									2017-06-04		2017-07-09		2017-12-06			
KE-MOWI-8080-CS-COS / Consultancy Services for Operations Study for Sustainable Management and Conservation of Mwachu Catchment	IDA / 55430	C2- Kwale County Development Support	Post	Consultant Qualification Selection	Open - National		300,000.00	273,035.33	Signed	2017-02-22	2017-02-08	2017-03-15			2017-04-28	2017-04-12					2017-05-28	2017-07-19	2017-07-02	2017-08-22	2017-12-29			
KE-MOWI-57284-CS-COS / Consultancy For Legal Services To Support Project Affected Households (PAH) Acquire Title Deeds And Oversee Issuance Of Succession Grants And Confirmation In Mwachu Dam Area, Kwale County	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Post	Consultant Qualification Selection	Open - National		291,800.00	264,357.59	Signed	2018-04-13	2018-08-31	2018-05-04			2018-06-17	2018-10-05					2018-07-17	2018-11-14	2018-08-21	2018-11-30	2019-08-21			
KE-MOWI-72155-CS-QCBS / CONSULTANCY FOR KWALE COUNTY IMPROVED SANITATION COMMUNICATIONS CAMPAIGN	IDA / 55430	C2- Kwale County Development Support	Prior	Quality And Cost-Based Selection	Open - International		720,000.00	727,103.84	Signed	2018-08-16		2018-09-06	2018-08-23	2018-10-20	2019-08-02					2018-12-04	2019-04-16	2019-01-03	2019-10-28	2019-02-07	2019-12-09	2019-03-14	2020-02-12	2020-03-13
KE-MOWI-83364-CS-QCBS / Consultancy for Resettlement Action Plan Implementation for Mwachu Dam	IDA / 55430	C1- Mwachu Dam and Related Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		3,500,000.00	3,304,543.85	Signed	2018-10-22		2018-11-12	2018-11-02	2018-12-26	2019-02-12					2019-01-23		2019-02-22	2019-05-27	2019-03-29	2019-09-13	2019-05-03	2019-10-16	2022-05-07

KE-MOWI-89368-CS-CQS / C onsultancy Studies for Health Impact Assessment for Mwache Dam	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Consultant Quali- fication Selection	Open - National		204,300.00	276,348.09	Signed	2018-12-13	2019-01-15	2019-01-03	2019-02-16	2019-11-07					2019-03-18	2020-03-25	2019-04-22	2020-08-05	2019-08-20			
KE-MOWI-121953-CS-CQS / Consultancy to Survey Services for Mwache Dam and LNIP	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Consultant Quali- fication Selection	Open - National		280,580.00	296,474.85	Signed	2019-07-18	2019-05-01	2019-08-08	2019-09-21	2019-10-22					2019-10-21	2020-02-13	2019-11-25	2020-02-13	2020-11-24			
KE-MOWI-151118-CS-QCBS / Consultancy services for Ecologi- cal Impact Assessment (EIA) of Downstream Risks and Impacts of Mwache Multi purpose Dam Project	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Quality And Cost- Based Selection	Open - International		381,000.00	0.00	Under Implement- ation	2019-12-19	2020-01-08	2020-01-09	2020-01-21	2020-02-22	2020-08-04			2020-03-21	2020-09-18	2020-04-20	2020-05-25	2020-06-29	2021-06-29			
KE-MOWI-161791-CS-QCBS / CONSULTANCY SERVICES FOR THE PREVENTION AND MANA- GEMENT OF GENDER-BAS- ED VIOLENCE (GBV) AND SEX- UAL EXPLOITATION AND ABU- SE (SEA) RISKS IN THE MWACH- E DAM PROJECT	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Quality And Cost- Based Selection	Open - International		760,380.00	0.00	Under Implement- ation	2020-03-06	2020-03-09	2020-03-27	2020-04-28	2020-05-10	2020-08-11			2020-06-07	2020-07-07		2020-08-11	2020-09-15	2023-09-15			
KE-MOWI-202093-CS-CQS / CONSULTANCY SERVICES FOR PREPARATION OF ENVIRON- MENTAL AND SOCIAL IMPACT ASSESSMENT FOR CONSTRU- CTION OF FUNGUNI PRIMAR- Y SCHOOL, NUNGUNI PRIMAR- Y SCHOOL AND MWACHE DA- M NURSERY SCHOOL, KWALE	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Consultant Quali- fication Selection	Open - National		150,000.00	0.00	Under Implement- ation	2020-11-06	2020-12-16	2020-11-27	2021-02-22	2021-01-10					2021-02-09		2021-03-16		2021-06-14			
KE-MOWI-215083-CS-CQS / Consultancy Services for Pre- paration of Environmental and Social Impact Assessment (E- SIA) and Resettlement Action Plan (RAP) for Mwache Roads, Kwale County	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Consultant Quali- fication Selection	Open - National		290,900.00	0.00	Under Implement- ation	2021-01-25	2021-03-17	2021-02-15	2021-04-26	2021-03-31					2021-04-30		2021-06-04		2021-10-02			
KE-MOWI-217741-CS-QCBS / Consultancy Services for Pro- vision of Legal/Conveyancing Services to Ensure PAPS Sec- urity of Tenure to The Resettl- ement Land in Mwache Dam Area, Kwale County	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Quality And Cost- Based Selection	Open - International		438,068.00	0.00	Under Implement- ation	2021-02-18	2021-03-03	2021-03-11		2021-04-24				2021-05-22	2021-06-21		2021-07-26	2021-08-30	2024-07-15			
KE-MOWI-243358-CS-QCBS / Consultancy Services for Res- ettlement Action Plan (RAP) of Vulnerable and Marginalised Group Plan (VMGP) imple- mentation for Mwache Upper Check Dam	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Prior	Quality And Cost- Based Selection	Open - International		1,646,823.00	0.00	Canceled	2022-02-11	2022-02-09	2022-02-25		2022-04-10				2022-05-08	2022-06-07		2022-06-28	2022-08-09	2023-11-08			
MOWSI/KWSCRP-2/004/2020 /2021 /Consultancy Services for Ecological Impact Assess- ment (EIA) of Downstream Risks and Impacts of Mwache Dam Project	IDA / 70040	C1- Mwache Dam and Related Infrastructure	Post	Quality And Cost- Based Selection	Open - International		965,000.00	634,809.45	Signed	2021-05-20	2021-05-20	2021-06-03	2021-07-22	2021-10-15				2021-08-19	2021-11-16	2021-09-18	2021-11-30	2021-10-16	2021-12-03	2021-11-20	2022-04-06	2022-11-20
MEWNR/KWSCRP-2/009/201 4-15 / Consultancy services f- or Detailed Design and Constr- uction Supervision of Mwache Check Dam and Demonstra- tion Irrigation Project	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Prior	Quality And Cost- Based Selection	Open - International		672,692.00	1,236,942.94	Under Review	2015-05-21		2015-06-11	2015-07-25					2015-08-22	2015-09-21		2015-10-26	2022-06-10	2015-11-30	2017-01-27	2016-11-29	
KE-MOWI-300773-CS-QCBS / Consultancy services for impl- ementation of livelihood rest- oration activities for Mwache Multi-purpose Dam Project Af- fected Households (PHHs) un- der Resettlement Action Plan	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Prior	Quality And Cost- Based Selection	Open - International		1,110,955.00	0.00	Under Implement- ation	2022-06-24	2022-06-28	2022-07-15	2022-07-15	2022-08-28				2022-09-27		2022-10-18		2022-11-08		2022-12-06	2025-12-05	
KE-MOWI-306787-CS-QCBS / Consultancy services for Res- ettlement Action Plan No. 2 a- nd No.3 and Vulnerable and Marginalised Group Plan (VM- GP) implementation related t- o Mwache Upper Check Dam and all roads developed unde- r the Mwache Dam Project.	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Prior	Quality And Cost- Based Selection	Open - International		2,129,618.00	0.00	Pending Impleme- ntation	2022-08-09		2022-08-30	2022-10-04					2022-11-01		2022-12-01		2022-12-29		2023-02-02	2025-02-01	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOWI-8119-CS-INDV / Kwale PIU Manager	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2017-02-24	2016-12-16	2017-04-23		2017-05-14		2017-06-18			2020-06-02
KE-MOWI-8123-CS-INDV / Water Engineer- Kwale	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		180,000.00	77,383.66	Signed	2017-02-24	2016-12-16	2017-04-23	2017-04-20	2017-05-14	2017-05-24	2017-06-18	2017-07-24		2020-06-02
KE-MOWI-8132-CS-INDV / Office Administrator for Coast P MU office	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implement- ation	2017-02-24	2017-02-21	2017-04-23		2017-05-14		2017-06-18			2020-06-02
KE-MOWI-84283-CS-INDV / C onsultancy services for Sociol- ogist/ RAP Expert	IDA / 55430	C3- Project Management	Prior	Individual Consultant Selection	Open		300,000.00	201,350.02	Signed	2018-11-07	2019-03-05	2018-12-26	2019-06-27	2019-01-16	2019-10-10	2019-02-20	2019-09-11		2022-02-19
KE-MOWI-84293-CS-INDV / C onsultancy services for Health, Safety and Environmental Expert	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2018-11-07	2018-12-10	2018-12-26	2019-10-10	2019-01-16	2019-10-28	2019-02-20			2022-02-19
KE-MOWI-84298-CS-INDV / C onsultancy services for Land Surveyor Expert	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2018-11-09		2018-12-28		2019-01-18		2019-02-22			2022-02-21
KE-MOWI-84301-CS-INDV / C onsultancy Services for Com- munication Expert	IDA / 55430	C3- Project Management	Prior	Individual Consultant Selection	Open		300,000.00	134,647.56	Signed	2018-11-06	2018-12-10	2018-12-25		2019-01-15	2019-03-05	2019-02-19	2019-06-14		2022-02-18

KE-MOWI-232682-CS-CDS / Consultancy Services for Provision of Legal Services during the Preparation and Execution of Legally enforceable Sale Agreements needed by PAPs who are buying new resettlement land after being displaced by the Mwache Dam Project	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Direct Selection	Direct		230,455.00	0.00	Under Implementation	2021-05-03	2021-05-28	2021-05-13				2021-07-17	2024-07-16	
KE-MOWI-246184-CS-CDS / CONSULTANCY SERVICES FOR PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) FOR TEMPORARY HOUSING FOR MWACHE DAM PROJECT AFFECTED HOUSEHOLDS, KWALE COUN	IDA / 55430	C1- Mwache Dam and Related Infrastructure	Post	Direct Selection	Direct		48,500.00	0.00	Under Implementation	2021-08-06	2021-07-29	2021-08-16				2021-10-10	2021-12-09	
KE-MOWI-261284-CS-INDV / Consultancy Services for Environmental, Health and Safety Officer for Mwache Dam Project	IDA / 55430	C3- Project Management	Post	Individual Consultant Selection	Open		200,000.00	336,000.00	Signed	2021-11-08	2021-11-03	2021-12-27	2022-03-28	2022-01-17	2022-05-20	2022-02-21	2022-06-21	2024-02-11