

## PROCUREMENT PLAN

**Project information: NIGERIA AGILE PROJECT P 170664**

**Project Implementation agency: FEDERAL MINISTRY OF EDUCATION**

**Date of the Procurement Plan: 2021-10-25**

**Period covered by this Procurement Plan: 2021-2023]**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

**Other Relevant Procurement Information.**

Procedures for CDD components:

**PROCUREMENT PLAN** Nigeria : Adolescent Girls Initiative for Learning and Empowerment

**General Information**  
**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-04-05  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-08-03)  
**Project ID:** P170664 **GPN Date:**  
**Project Name:** Adolescent Girls Initiative for Learning and Empowerment  
**Loan / Credit No.:** IDA / 67380  
**Executing Agency:** Plateau State

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NG-PLATEAU STATE -286185 -GO-RFQ / Procurement of 2N o. Project operational vehicle (s) 1 Hilux Vehicle and 18 seater Bus	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation								2022-05-14								2022-07-09	2023-01-05	
NG-PLATEAU STATE -297092 -GO-RFQ / Procurement of 1N o. 30kva power generator for SPU Office	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	37,601.28	Signed								2022-06-25	2022-06-15							2022-08-20	2022-07-04	2023-02-16
NG-PLATEAU STATE -297101 -GO-RFQ / Procurement of Office Stationaries and other consumables	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2022-06-20								2022-08-15	2023-02-11	
NG-PLATEAU STATE -297102 -GO-RFQ / Procurement of 15 No Laptops, 5 No Desktops, 5 No Printers, 4 No Scanners, 5 No Photocopier for SPU key staff and Office.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	47,985.04	Signed								2022-07-09	2022-06-17							2022-09-03	2022-07-04	2023-03-02
NG-PLATEAU STATE -297105 -GO-RFQ / Procurement of Office Furnitures for SPU office.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,000.00	0.00	Under Implementation								2022-07-19	2022-06-14							2022-09-13	2023-03-12	
NG-PLATEAU STATE -302847 -GO-RFQ / Setting Up of Account Unit.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,650.00	0.00	Pending Implementation								2022-07-23								2022-09-17	2023-03-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-PLATEAU STATE -286180 -NC-RFQ / Production of SBM CS-CDS. SB manuals complain (suggestion boxes and grievance registers for 332 JSS & SS, plus 30 copies for MOE and SUBEB. (boxes made by local carpenters and two manuals per school)	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,580.00	0.00	Under Implementation								2022-05-02								2022-06-27	2022-12-24
NG-PLATEAU STATE -302888 -NC-RFQ / Provision of SPU office with internet connectivity.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2022-07-23	2022-07-25							2022-09-17	2023-03-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-PLATEAU STATE -286162 -CS-CDS / Engagement of consultant to train the first phase 13 schools CPMC members on Bank Norms for FM and Procurement.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		29,166.90	0.00	Pending Implementation	2022-04-19																2022-06-02	2022-07-07	2023-01-03
NG-PLATEAU STATE -286167 -CS-CDS / Appointment of consultant for the preparation of an ESMP and to conduct training to the CPMCs members in ESMP related issues	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Open - National		36,250.00	0.00	Pending Implementation	2022-04-04	2022-04-25															2022-07-08	2022-08-12	2023-02-08
NG-PLATEAU STATE -286186 -CS-CDS / Engagement of an implementing partner to provide comprehensive technical support, Development of safe space skills curriculum, IEC materials, M&E tools, facilitation of safe space session	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Under Implementation	2022-05-18	2022-06-11	2022-06-08	2022-07-07	2022-07-22												2022-08-21	2022-09-25	2023-03-24
NG-PLATEAU STATE -286188 -CS-CDS / Engagement of Consulting firm for Project Monitoring.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		37,500.00	0.00	Under Implementation	2022-04-28	2022-06-03	2022-05-19	2022-07-07	2022-07-02												2022-08-01	2022-09-05	2023-03-04
NG-PLATEAU STATE -286175 -CS-CDS / Engagement of Consultant to Support and Train School Based Management Committee (SBMC) on Utilization and Managing AGILE Funded School Improvement Grant (SIG) to 609 SBMCs - 300 SBMCs in Phase I and 309 in P	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		304,500.00	0.00	Under Implementation	2022-04-27	2022-05-04															2022-06-10	2022-07-15	2023-01-11

NG-PLATEAU STATE -297162 -CS-CDS / Capacity Assessment on Teachers Digital Literacy level	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		170,000.00	0.00	Under Implementation	2022-07-20								2022-08-03							2022-09-02		2022-10-07		2023-04-05
NG-PLATEAU STATE -302828 -CS-CDS / Engagement of an implementing partner to provide comprehensive technical support, development of safe space/life skills curriculum, IEC materials, MSE tools, facilitation of safe space session	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Canceled	2022-07-05															2022-08-18		2022-09-22		2023-03-21
NG-PLATEAU STATE -287083 -CS-CDS / Engagement of MIS consulting firm for identification, enrollment, registration and development of database management system for Girls Scholarship Programme (GSP) beneficiaries for disbursement	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		75,000.00	0.00	Canceled	2022-04-18	2022-06-15														2022-06-01		2022-07-06		2023-01-02
NG-PLATEAU STATE -304881 -CS-CDS / Consultancy Service for the Engagement of Consulting Firm to Conduct Audience Research that Hinders Girl Child Education.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		23,809.50	0.00	Pending Implementation	2022-07-27															2022-09-09		2022-10-14		2023-04-12
NG-PLATEAU STATE -304888 -CS-CDS / Engagement of Consulting Firm to Develop an Integrated Marketing Communications Campaign and to produce Creative Media Content for Plateau State.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		95,238.10	0.00	Pending Implementation	2022-08-08															2022-09-21		2022-10-26		2023-04-24
NG-PLATEAU STATE -304932 -CS-CDS / Engagement of Consulting Firm to Design and Conduct a Training Program on Digital Skills for secondary schools.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Pending Implementation	2022-07-27															2022-09-09		2022-10-14		2023-04-12

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-PLATEAU STATE -297164 -CS-INDV / Engagement of Procurement Specialist	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Under Implementation	2022-06-17	2022-06-09	2022-06-27		2022-07-18			2022-08-22			2023-02-18
NG-PLATEAU STATE -302826 -CS-INDV / Engagement of MIS consultant (T.A) to support identification, enrollment, registration and development of database management system for Girls Scholarship Programme (GSP) beneficiaries for disbursement.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Under Implementation	2022-07-06	2022-07-16	2022-07-11	2022-07-18	2022-08-01			2022-09-05			2023-03-04
NG-PLATEAU STATE -304891 -CS-INDV / Engagement of an Environment and Social (E&S) Technical Assistant (TA)	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		75,000.00	0.00	Pending Implementation	2022-07-20		2022-07-25		2022-08-15			2022-09-19			2023-03-18
NG-PLATEAU STATE -304903 -CS-INDV / Engagement of a Gender Based Violence (GBV) Technical Assistant (TA)	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2022-07-20		2022-07-25		2022-08-15			2022-09-19			2023-03-18
NG-PLATEAU STATE -304937 -CS-INDV / Engagement of Technical Assistant (TA) for Gender Redress Mechanism (GRM)	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2022-08-02		2022-08-07		2022-08-28			2022-10-02			2023-03-31