

Republic of Tajikistan  
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Goods

( Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16 )  
 ( Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16 )  
 ( Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17 )

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Procurement Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB no-objection to Contract Award	Date of Contract Signing	Date of Contract Completion	Remarks
1	CAMP4ASB/G/SH/2016-1	ICT and other equipment for MOF PIU	Plan	21,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	18-Oct-16	Darshan LLC (Tajikistan)
			Actual	20,978			5-Jul-16	3-Aug-16	5-Sep-16	16-Sep-16	19-Sep-16	n/a	20-Sep-16	13-Nov-16	
2	CAMP4ASB/G/SH/2016-2	IC Software for MOF PIU	Plan	10,000	SH	Post	10-Aug-16	n/a	13-Aug-16	27-Aug-16	3-Sep-16	n/a	6-Sep-16	16-Sep-16	BDO Shans LLC (Tajikistan)
			Actual	9,948			13-May-16	17-May-16	8-Aug-16	18-Aug-16	24-Aug-16	n/a	25-Aug-16	22-Sep-16	
3	CAMP4ASB/SH/2017-1	Printing of handouts	Plan	68,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	Dunyo Nav LLC
			Actual	66,959			11-Dec-17	n/a	11-Dec-17	28-Dec-17	28-Dec-17	n/a	29-Dec-17	2-Feb-18	
4	CAMP4ASB/SH/2017-2	Placement of information on billboards	Plan	45,000	SH	Post	10-Dec-17	n/a	13-Dec-17	3-Jan-18	10-Jan-18	n/a	13-Jan-18	23-Jan-18	Tole LLC
			Actual	44,194			11-Dec-17	n/a	11-Dec-17	28-Dec-17	28-Dec-17	n/a	29-Dec-17	2-Feb-18	
<b>Total</b>			Plan	<b>143,923</b>											
			Actual	<b>142,076</b>											

Republic of Tajikistan  
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Consultancy Services

( Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16 )  
 ( Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16 )  
 ( Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17 )

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Firm or Ind.	Select Method	WB Review (Prior/ Post)	Draft TOR	WB No-objection to TOR	Request for Prop. of Interest	Deadline for submission	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Prequal Submissions	Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks/ Notes		
1	CAMP4ASB/LQS/2016	NCU Annual Audit	Plan	10,000	Firm	LCS	Post											9-Sep-16	11-Aug-16	MCS Baker Tilly and Partners SRL (Moldova)		
Block audit (to be selected by the State Investment Committee)																						
2	CAMP4ASB/IC/2016-1	Project Coordinator (part-time CEP)	Plan	53,000	Ind.	SSS	Prior	15-Aug-16	22-Aug-16	NA	NA	NA	NA	NA	NA	NA	NA	29-Aug-16	1-Sep-16	1-Sep-17	Mr. Zahir Mahmudov	
			Actual	36,000				1-Jul-16	25-Jul-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Aug-16
3	CAMP4ASB/IC/2016-2	Financial Mgt Administrator Specialist (part-time CEP)	Plan	24,400	Ind.	SSS	Prior	15-Aug-16	22-Aug-16	NA	NA	NA	NA	NA	NA	NA	NA	29-Aug-16	1-Sep-16	1-Sep-17	Mr. Navod Ergashov	
			Actual	23,400				7-Jul-16	25-Jul-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Sep-16
4	CAMP4ASB/IC/2016-3	Monitoring and Evaluation Specialist (part-time CEP)	Plan	29,150	Ind.	IC	Post	15-Aug-16	22-Aug-16	25-Aug-16	NA	8-Sep-16	NA	NA	NA	NA	NA	NA	11-Sep-16	11-Sep-17	11-Sep-17	Mrs. Minavakhon Fatsova
			Actual	19,800				1-Jul-16	25-Jul-16	11-Jul-16	n/a	1-Aug-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5	CAMP4ASB/CS/CEPRG/04/2016	Environment consultant (part-time CEP)	Plan	24,800	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-18	Mr. Maroif Ergashov
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6	CAMP4ASB/CS/CEPRG/5/2018	Agriculture Consultant (part-time CEP)	Plan	14,832	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-19	Mr. Halimatullo Shapurov
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
7	CAMP4ASB/CS/CEPRG/6/2018	Social and Gender Issues consultant (part-time CEP)	Plan	14,832	Ind.	SSS	Post	1-Jun-18	14-Jun-18	20-Jun-18	NA	1-Aug-18	NA	NA	NA	NA	NA	NA	4-Aug-18	4-Aug-18	4-Aug-19	Mr. Tolunisa Akhmedova
			Actual	5,250				14-Jun-18	23-Jul-18	n/a	n/a	2-Jul-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
8	CAMP4ASB/IC/2016-2	Monitoring and Evaluation Specialist (full-time, MoF PMU)	Plan	40,000	Ind.	IC	Post	1-Jan-17	9-Jan-17	11-Jan-17	NA	28-Jan-17	NA	NA	NA	NA	NA	NA	28-Jan-17	28-Jan-18	28-Jan-18	Mr. Nigora Rashidova
			Actual	28,800				16-Mar-16	19-Apr-16	2-May-16	12-May-16	31-Oct-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
9	CAMP4ASB/IC/2016-3	Social Gender Specialist (full-time, MoF PMU)	Plan	34,000	Ind.	IC	Post	10-Nov-16	17-Nov-16	20-Nov-16	NA	4-Dec-16	NA	NA	NA	NA	NA	NA	7-Dec-16	7-Dec-17	7-Dec-17	Mr. Alisher Haidarov
			Actual	16,800				16-Mar-16	19-Apr-16	23-Feb-17	23-Mar-17	30-Mar-17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10	CAMP4ASB/IC/2016-4	Environmental Specialist (full-time, MoF PMU)	Plan	36,800	Ind.	IC	Post	15-Nov-16	22-Nov-16	25-Nov-16	NA	9-Dec-16	NA	NA	NA	NA	NA	NA	12-Dec-16	12-Dec-17	12-Dec-17	Mr. Solihon Mirzoev
			Actual	16,800				16-Mar-16	19-Apr-16	23-Feb-17	23-Mar-17	30-Mar-17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
11	CAMP4ASB/IC/2016-7	Financial Mgt Disbursement Specialist (full-time, MoF PMU)	Plan	37,800	Ind.	IC	Prior	15-Mar-16	17-Mar-16	20-Mar-16	NA	3-Apr-16	NA	NA	NA	NA	NA	NA	13-Apr-16	16-Apr-16	16-Apr-17	Mr. Amrullo Tannurov
			Actual	25,200				15-Mar-16	17-Mar-16	20-Mar-16	n/a	15-Mar-16	25-Jun-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
12	CAMP4ASB/IC/2016-8	Credit Line Officers (2 person) (full-time, MoF PMU)	Plan	89,100	Ind.	IC	Post	20-Aug-17	27-Aug-17	30-Aug-17	NA	13-Sep-17	NA	NA	NA	NA	NA	NA	18-Sep-17	18-Sep-18	18-Sep-18	Mr. Sirovkhon Bobolikhonov
			Actual	32,400				15-Mar-16	17-Mar-16	20-Mar-16	n/a	3-Oct-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
13	CAMP4ASB/IC/2016-9	Procurement Specialist (full-time, MoF PMU)	Plan	25,200	Ind.	IC	Prior	1-Aug-16	8-Aug-16	11-Aug-16	NA	28-Aug-16	NA	NA	NA	NA	NA	NA	4-Sep-16	7-Sep-16	7-Sep-17	Mr. Abulgayur Isanov
			Actual	25,200				16-Mar-16	19-Apr-16	23-May-16	n/a	17-Aug-16	31-Aug-16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
14	CAMP4ASB/CQS/2016-01	Facilitating Organizations (Local)	Plan	130,000	Firm	CQS	Prior	1-Sep-16	8-Sep-16	11-Sep-16	NA	25-Sep-16	28-Sep-16	5-Oct-16	19-Oct-16	22-Oct-16	25-Oct-16	NA	1-Nov-16	1-Nov-17	1-Nov-17	Mr. Parviz Negmatov
			Actual	137,440				8-Sep-16	25-Sep-16	29-Sep-16	n/a	27-Oct-16	28.11.2016	28.11.2016	11-Dec-16	13-Dec-16	n/a	n/a	n/a	n/a	n/a	n/a
15	CAMP4ASB/CQS/2016-02	PFI training consulting firm (Local)	Plan	200,000	Firm	CQS	Post	1-Sep-16	8-Sep-16	11-Sep-16	NA	25-Sep-16	NA	28-Sep-16	12-Oct-16	15-Oct-16	NA	NA	18-Oct-16	18-Oct-17	18-Oct-17	BDO Academy LLC (Tajikistan)
			Actual	184,800				8-Jul-16	10-Sep-16	15-Sep-16	n/a	8-Oct-16	n/a	6-Oct-16	17-Oct-16	18-Oct-16	n/a	n/a	n/a	n/a	n/a	n/a
16	CAMP4ASB/CQS/2016-03	Awareness raising campaign (Local)	Plan	150,000	Firm	CQS	Post	1-Dec-16	8-Dec-16	11-Dec-16	NA	25-Dec-16	NA	28-Dec-16	11-Jan-17	14-Jan-17	NA	NA	17-Jan-17	17-Jan-18	17-Jan-18	LLC Business Assistant in consortium with PA Chahans and PA MMR-ATAK (Tajikistan)
			Actual	149,700				13-Nov-16	23-Nov-16	10-Dec-16	n/a	29-Nov-16	n/a	30.11.2016	6-Dec-16	8-Dec-16	n/a	n/a	n/a	n/a	n/a	n/a
17	CAMP4ASB/CQS/2017-01	Conducting training on social and environmental issues (local company to provide organizational and logistical services for trainings, seminars, meetings and events)	Plan	40,000	Firm	CQS	Post	15-Dec-17	22-Dec-17	25-Dec-17	NA	15-Jan-18	NA	18-Jan-18	8-Feb-18	11-Feb-18	NA	NA	14-Feb-18	14-Feb-19	14-Feb-19	PO Obshoron
			Actual	38,000				8-Dec-17	21-Dec-17	25-Dec-17	19-Jan-18	26-Jan-18	n/a	29-Jan-18	30-Jan-18	31-Jan-18	n/a	n/a	n/a	n/a	n/a	n/a
<b>Operating costs</b>			Plan	194,288																		
			Actual	194,285																		

**PROCUREMENT PLAN** Central Asia : Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB

**General Information**  
**Country:** Central Asia **Bank's Approval Date of the Original Procurement Plan:** 2022-05-26  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-23  
**Project ID:** P151363 **GNP Date:**  
**Project Name:** Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB  
**Loan / Credit No.:** TF / B5997  
**Executing Agency:** International Centre for Food and Agriculture Strategic Development and Research under the Ministry of Agriculture of the Republic of Uzbekistan

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AFCAMP4ASB/RFQ02 / IT equipment for NCU (computers, printers and communication items)	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation								2022-07-10								2022-08-24		2022-09-05
AFCAMP4ASB/RFQ03 / Procurement of office furniture for NCU	TF / B5997	Regional and National Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2022-07-10								2022-08-29		2022-09-12

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AFCAMP4ASB/RFQ04 / Under the sub-component 2.2.2 will be organized study tours for the beneficiaries and NCU representatives to the developed countries with the similar climate conditions will be provided by the Consultant.	TF / B5997	Regional Climate Investment Facility	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation								2022-08-20								2022-09-23		2022-12-31

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AFCAMP4ASB/CO5/01 / Consulting services for mid-term survey, including developing of criteria assessment, instructions for Assessment Commissions	TF / B5997	Regional and National Coordination	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2022-05-30	2022-05-26	2022-06-13	2022-06-08													2022-07-20		2022-08-01	2022-12-04
AFCAMP4ASB/CO5/02-1 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Republic of Karakalpakstan	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation			2022-07-15														2022-08-25		2022-09-02	2023-12-29
AFCAMP4ASB/CO5/02-2 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Khorezm region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Pending Implementation			2022-07-15														2022-08-29		2022-09-08	2023-12-29
AFCAMP4ASB/CO5/02-3 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Bukhara region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Pending Implementation			2022-07-20														2022-09-05		2022-09-15	2023-12-29
AFCAMP4ASB/CO5/02-4 / Support to communities in identifying, developing and preparing relevant documents and business plans as well as conducting training seminars in Navoi region	TF / B5997	Regional Climate Investment Facility	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation			2022-07-20														2022-09-05		2022-09-12	2023-12-29

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual