



## Tajikistan Health Services Improvement Project (HSIP) (P126130)

EUROPE AND CENTRAL ASIA | Tajikistan | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 18 | ARCHIVED on 18-Jun-2022 | ISR51712 |

Implementing Agencies: Ministry of Health & Social Protection, Ministry of Health & Social Protection Project Coordination Group, Republic of Tajikistan

## Key Dates

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Bank Approval Date: 30-Jul-2013

Effectiveness Date: 11-Dec-2013

Planned Mid Term Review Date: 27-Mar-2017

Actual Mid-Term Review Date: 27-Mar-2017

Original Closing Date: 31-Jan-2019

Revised Closing Date: 30-Jun-2023

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in rural health facilities in selected districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The revised PDO is to contribute to the improvement of the coverage and quality of basic primary health care (PHC) services in selected districts.

## Components Table

Name

Component 1: Performance-Based Financing:(Cost \$19.44 M)

Component 2: Primary Health Care Strengthening:(Cost \$18.87 M)

Component 3: Project Management, Coordination, and Monitoring & Evaluation:(Cost \$6.76 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Implementation Status and Key Decisions

Following the signing of the legal agreements by the Government of Tajikistan on November 16, 2020 and their ratification by the Parliament on January 28, 2021, the Second Additional Financing for the Health Services Improvement Project was declared effective on February 9, 2021. Implementation of key activities is progressing well and has gradually intensified under all Project components.

Activities under the Second Additional Financing have continued to build upon substantial results achieved thus far. As of April 30, 2022, the following cumulative results have been achieved:

- 13,739 health workers were trained (exceeding the end target of 13,700);



- 721 health facilities initiated Performance-Based Financing (exceeding the end target of 720);
  - 51.6 percent of PBF facilities have completed household engagement exercises (exceeding the end target of 45 percent)
  - 403 health facilities were equipped with medical bags, equipment, laptops/tablets to deliver quality primary health care (the end target is 425).
- The Project has also contributed to improvement in the coverage of health services:
- percentage of pregnant women who received timely postnatal counseling increased from 90 percent and 68 percent in existing and new districts, respectively, in 2019 to 99.2 percent and 96.9 percent in 2022.
  - number of mothers counselled on nutrition increased from 182,452 sessions in 2019 to 225,053 in 2022.
- There have also been positive results for key indicators measuring quality of primary health care provided in Project-supported facilities receiving Performance-Based Financing bonuses:
- overall, quality scores for rural health centers have risen from 6 percent and 55 percent in 2019 in existing and new districts, respectively, to 88 percent and 66 percent in 2022. For health houses, during the same period, the quality scores have increased from 51 percent and 50 percent for existing and new districts, respectively to 86 percent and 59 percent, respectively, over the same period.
  - percentage of hypertension patients treated according to protocol has increased from 80 percent and 20 percent in existing and new districts, respectively, in 2019 to 98 percent and 89 percent, respectively, in 2022.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Coverage of basic Primary Health Care (PHC) services in selected districts

► Mothers receiving timely postnatal counselling in existing districts (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	90.00	98.69	99.15	95.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
□ Mothers receiving timely postnatal counselling in new districts (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	98.04	96.94	93.00
▶ Number of mothers counselled on nutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	182,452.00	206,212.00	225,053.00	290,512.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023

## Quality of basic Primary Health Care (PHC) services in selected districts

## ▶ Average Health Facility Quality of Care Score in existing project districts (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60% (average among participating districts, RHCs) 50.6% (average among participating districts, HHs)	87% (average among participating districts, RHCs) 84% (average among participating districts, HHs)	87.9% (average among participating districts, RHCs) 86.3% (average among participating districts, HHs)	88% (average among participating districts, RHCs), 86% (average among participating districts, HHs)
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
□ Average Health Facility Quality of Care Score in new project districts (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	RHC 55% HH 50%	RHC 62.9% HH 56.8%	RHC 66.5% HH 58.8%	RHC 65% HH 55%

## Intermediate Results Indicators by Components

## Component 1: Performance Based Financing

## ▶ Number of eligible health facilities in which PBF is initiated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	449.00	457.00	721.00	720.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023



Comments:	All facilities received payments for Q4 of 2021. Payments for Q1 of 2022 will be paid in June.			
<b>► Percentage of Primary Health Care facilities eligible for PBF payments who received timely PBF payments in the preceding quarter (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	22-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
<b>► Number of independent verification visits completed per schedule (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	11.00	14.00
Date	11-Oct-2019	15-Dec-2020	22-Apr-2022	31-May-2023
Comments:	Independent verification visits have not yet been completed. This indicator remains unchanged.			
<b>► Percentage of hypertension patient charts with treatment according to protocol in existing districts (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80%	97.6%	98.3%	85%
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
Comments:				
<b>□ Percentage of hypertension patient charts with treatment according to protocol in new districts (Text, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20%	88.88%	89.09%	89%
<b>► Number of citizen scorecard exercises/sessions conducted in the project districts. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	288.00	360.00	538.00	816.00
Date	22-Oct-2019	30-Nov-2021	14-Jun-2022	31-Dec-2022
Comments:	This is a cumulative indicator, 528 sessions plus baseline (288 sessions) will equal the end target of 816.			
<b>□ Average proportion of women attending citizen scorecard exercises (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	81.50	25.00



<b>► Percentage of PHC facilities that act on community action plans (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
Comments:	Indicator remains unchanged as community action plans will be developed after the completion of 1st round of citizen scorecard sessions.			
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,250,831.00	1,496,681.00	1,503,067.00	2,230,685.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
Comments:	For the sub-indicator "Number of deliveries attended by skilled health personnel" the Actual Previous value of 148,025 is erroneous and should be 22,160.			
<b>☐ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,166,908.00	1,300,003.00	1,383,868.00	1,364,483.00
<b>☐ Number of children immunized (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	163,699.00	190,100.00	207,445.00	271,695.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
<b>☐ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	939,107.00	1,136,396.00	1,257,983.00	1,878,990.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-Mar-2023
<b>☐ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	148,025.00	37,639.00	80,000.00
Date	01-Oct-2013	30-Nov-2021	22-Apr-2022	31-Dec-2019



► Percentage of PBF facilities completing household engagement exercise (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.40	51.60	45.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023

Component 2: Primary Health Care Strengthening				
► Health personnel receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,287.00	13,614.00	13,739.00	13,700.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
Comments:	237 PHC staff were trained in the existing 10 project districts as part of the training on the revised PBF Manual (164 doctors, 60 nurses, and 13 other PHC staff).			
► Health facilities rehabilitated and/or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	403.00	417.00	403.00	425.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023
Comments:	The "Actual Previous" should be 403, the number 417 is an error. There has been no progress on this indicator during the reporting period as rehabilitation is still ongoing and will only be completed during next reporting period.			

Component 3: Project Management, Coordination, and Monitoring & Evaluation				
► Number of new project districts in which PBF MIS is operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	11-Oct-2019	30-Nov-2021	22-Apr-2022	31-May-2023

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

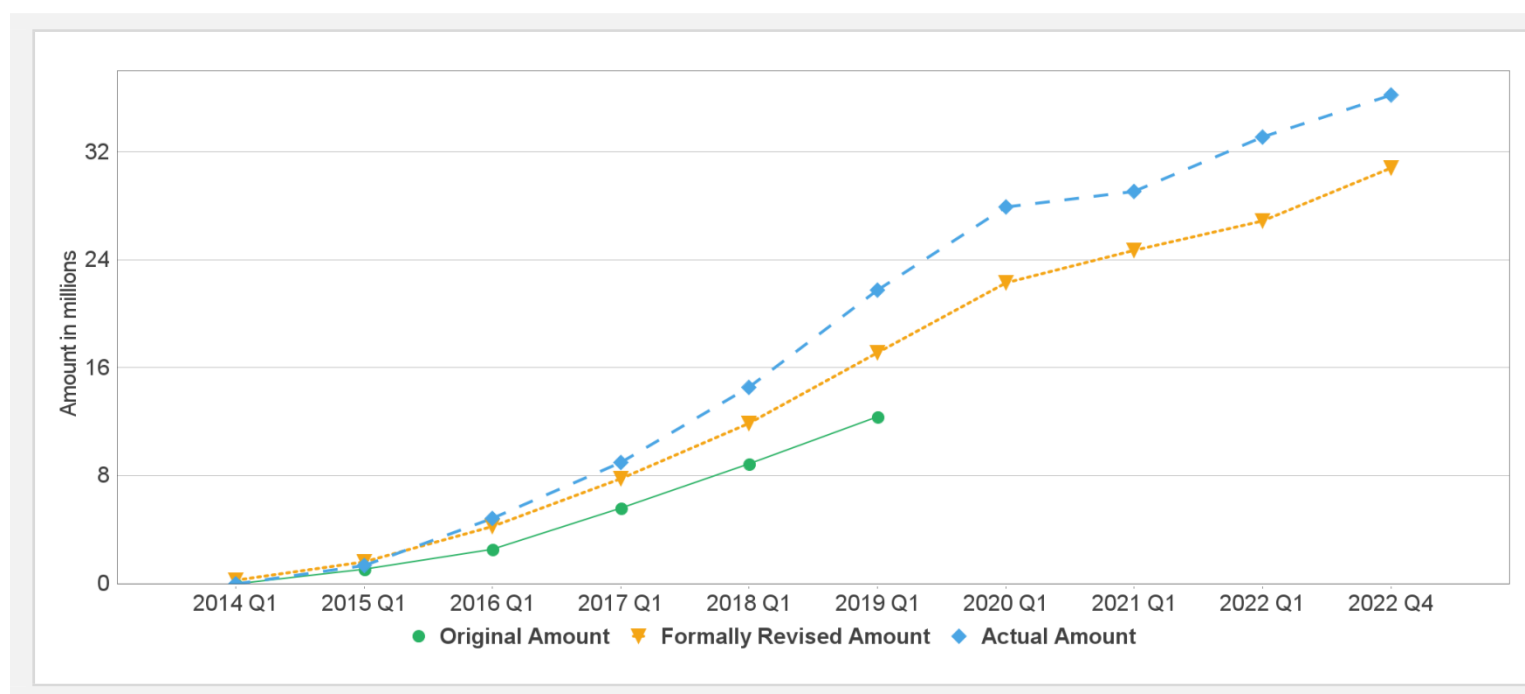


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126130	IDA-56660	Closed	USD	5.50	5.50	0.00	5.57	0.00	100%
P126130	IDA-D0700	Closed	USD	4.50	4.50	0.00	4.63	0.00	100%
P126130	IDA-D5470	Effective	USD	10.00	10.00	0.00	5.14	4.82	52%
P126130	IDA-H8790	Closed	USD	15.00	15.00	0.00	14.09	0.00	100%
P126130	TF-14871	Closed	USD	4.80	4.80	0.00	4.80	0.00	100%
P126130	TF-B2817	Effective	USD	2.00	2.00	0.00	2.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126130	IDA-56660	Closed	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	31-Dec-2019
P126130	IDA-D0700	Closed	22-Jun-2015	07-Aug-2015	04-Dec-2015	31-Dec-2019	30-Sep-2020
P126130	IDA-D5470	Effective	18-Dec-2019	16-Nov-2020	09-Feb-2021	30-Jun-2022	30-Jun-2023
P126130	IDA-H8790	Closed	30-Jul-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019
P126130	TF-14871	Closed	20-Sep-2013	20-Sep-2013	11-Dec-2013	31-Jan-2019	31-Dec-2019
P126130	TF-B2817	Effective	16-Nov-2020	16-Nov-2020	09-Feb-2021	31-Dec-2021	31-Dec-2022

Cumulative Disbursements





### Restructuring History

Level 2 Approved on 08-Aug-2018 ,Level 2 Approved on 12-Sep-2019 ,Level 2 Approved on 24-Dec-2021

### Related Project(s)

P153975-Additional Financing to TJ Health Services Improvement Project ,P170358-Second Additional Financing to the Tajikistan Health Services Improvement Project

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