

PROCUREMENT PLAN (Textual Part)

Project information: Nepal, [Rural Economic and Enterprise Development Project] [P170215]

Project Implementation agency: [Ministry of Agriculture and Livestock Development]

Date of the Procurement Plan: September 1, 2020

Period covered by this Procurement Plan: [January 1, 2021 - July 1, 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, with applicable caveats as follows.

National Procurement Procedures: *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by 10th Amendment ((27 Apr 2020)), such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:*

- 1) *Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) *The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;*
- 3) *The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- 4) *Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.*
- 5) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.*
- 6) *Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.*
- 7) *If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works).**

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*

PROCUREMENT PLAN Nepal : Rural Enterprise and Economic Development Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2020-09-11
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-03
Project ID: P170215 **GNP Date:** 2021-05-18
Project Name: Rural Enterprise and Economic Development Project
Loan / Credit No.: / , IDA / 67870
Executing Agency: Ministry of Agriculture and Livestock Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
NP-MOALD-236984-CW-RFQ-OPD-PARQUETING / Floor Parqueting of OPD Building	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	8,490.00	0.00	Canceled																		2021-12-26
NP-MOALD-236985-CW-RFQ-OPD-MAINTENANCE / Maintenance of OPD building, Wiring, Painting, Toilet renovation	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	16,980.00	16,927.08	Completed																		2021-07-15
NP-MOALD-246502-CW-RFQ-OPD-MAINTENANCE / Maintenance of OPD Office	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	17,829.85	0.00	Pending Implementation																		2022-02-09
NP-MOALD-259417-CW-RFQ / Repair and Maintenance of Kitchen and Office Enquiry rooms	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	4,500.00	0.00	Pending Implementation																		2022-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual			
NP-MOALD-189764-GO-RFB / Procurement of 4WD Service Utility Vehicles 1 Nos, 4WD Double Cab Pickups 5 Nos and 2WD Cars 3 Nos for OPD and ECOs	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		742,000.00	0.00	Canceled																						
NP-MOALD-235502-GO-DIR-1 / Procurement of SUV cars for OPD (3 Nos)	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			169,650.00	152,972.99	Completed																					2021-06-30	
NP-MOALD-235990-GO-RFQ-DHUNKUTA-FURNITURE / Furniture and Furnishing: ECO, Dhankuta: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation																					2022-01-09	
NP-MOALD-235993-GO-RFQ-BARDIBAS-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	3,336.38	Signed																					2022-01-09	
NP-MOALD-235996-GO-RFQ-BUTWAL-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation																						2022-01-09
NP-MOALD-235997-GO-RFQ-DADEL-DHURA-FURNITURE / Furniture and Furnishing: Office table and Chair, Sofa, Steel Cabinet, Carpet and Curtains	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,932.00	0.00	Pending Implementation																						2022-01-09
NP-MOALD-189777-GO-RFB / Procurement of 50 Nos of two wheelers (Motorcycles) for OPD and ECOs	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		104,165.00	0.00	Canceled																						
NP-MOALD-189784-GO-RFB / Procurement of Branded Desktop Computer 50 Nos, Multifunction Laser Printer 10 Nos, Laser Printer 40 Nos, Brande Laptop 20 Nos, UPS50 Nos, Multimedia Projector 5 Nos, Heavy Duty Photocopier 3 Nos, Medium Duty Photocopier	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,125.00	0.00	Canceled																						
NP-MOALD-189793-GO-RFQ / Procurement of furniture and furnishing for OPD	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,665.00	0.00	Canceled																						2021-04-30
NP-MOALD-235981-GO-RFQ-OPD-FURNITURE / Procurement of Furniture: Office table and chair set 16 Nos, Sofa 6 Nos, Table for meeting hall 3 Nos, Chair for Meeting hall 15 Nos, Team table 2 Nos, Curtains and Carpets	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,499.00	13,164.59	Completed																						2021-07-08
NP-MOALD-236991-GO-DIR-OPD-MOTORCYCLE / Procurement of Motorcycle: Motor cycle 7 Nos	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			18,421.00	17,825.73	Completed																						2021-07-06
NP-MOALD-236988-GO-DIR / Procurement of Scooter: Scooter 4 Nos	IDA / 67870	Component 4: Project Management	Post	Direct Selection	Direct			10,187.00	9,945.86	Completed																						2021-07-06
NP-MOALD-236995-GO-RFQ-OPD-FURNISHING / Furnishing of OPD	IDA / 67870	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,396.00	3,394.36	Under Implementation																						

NP-MOALD-189868-CS-LCS / Consulting Services of MIS Development	/	Component 4: Project Management	Post	Least Cost Selection	Open - National		40,000.00	0.00	Canceled	2021-06-15	2021-07-06	2021-08-19		2021-09-16	2021-10-16	2021-11-20	2021-12-25	2022-06-23					
NP-MOALD-193730-CS-QCBS / Consulting Services for conducting baseline survey.	/	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2021-02-25	2021-03-18	2021-05-01		2021-05-29	2021-06-28	2021-08-02	2021-09-06	2022-02-03					
NP-MOALD-194882-CS-QCBS / Entrepreneurship Institution to build capacity of agri-SMEs	/	Component 2: Strengthening the entrepreneurship ecosystem in the federal structure	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2021-05-10	2021-08-24	2021-05-31	2021-09-28	2021-07-14	2022-02-20	2021-08-11	2022-03-25	2021-09-10	2022-04-18	2021-10-15	2022-05-03	2021-11-19	2024-11-18
NP-MOALD-246519-CS-LCS-MIS-OPD-2018 / Procurement of Consultant for Development of Project MIS for REED.	IDA / 67870	Component 4: Project Management	Post	Least Cost Selection	Open - National		25,471.22	0.00	Canceled	2021-08-15	2021-09-05	2021-10-19		2021-11-16	2021-12-16	2022-01-20	2022-02-24	2022-08-23					
NP-MOALD-246530-CS-QCBS-BASELINE-REED021 / Procurement of Firm to Conduct Baseline Survey	IDA / 67870	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National		45,848.19	0.00	Pending Implementation	2021-09-01	2021-10-16	2021-11-29		2021-12-27	2022-01-26	2022-03-02	2022-04-06	2023-04-06					
NP-MOALD-259542-CS-QCBS-DPR-OPD / Consulting services for preparation of DPR for regional market	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Quality And Cost-Based Selection	Open - National		43,000.00	0.00	Under Implementation	2021-11-15	2021-11-25	2021-12-06	2022-01-19	2022-05-09	2022-02-16	2022-03-18	2022-04-22	2022-05-27	2022-09-24				
NP-MOALD-259543-CS-QOS-DPR-BTL / Consulting services for preparation of DPR for Municipal Agriculture and Livestock Service Centers (MAL SC) under ECO, Butwal	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Consultant Qualification Selection	Open - National		21,500.00	0.00	Under Implementation	2021-11-15	2021-11-23	2021-12-06	2022-01-19			2022-02-18	2022-03-25	2022-07-23					
NP-MOALD-259544-CS-QOS-DPR-DL / Consulting services for preparation of DPR for Municipal Agriculture and Livestock Service Centers (MAL SC) under ECO, Daideldhura	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Consultant Qualification Selection	Open - National		21,500.00	0.00	Under Implementation	2021-11-15	2021-11-23	2021-12-06	2022-01-19			2022-02-18	2022-03-25	2022-09-21					
NP-MOALD-259545-CS-QOS-DPR-DKT / Consulting services for preparation of DPR for Municipal Agriculture and Livestock Service Centers (MAL SC) under ECO, Dhankuta	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Consultant Qualification Selection	Open - National		21,500.00	0.00	Under Implementation	2021-11-15	2021-11-23	2021-12-06	2022-01-19			2022-02-18	2022-03-25	2022-07-23					
NP-MOALD-259547-CS-QOS-DPR-DOB / Consulting services for preparation of DPR for Municipal Agriculture and Livestock Service Centers (MAL SC) under Bardibas	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Consultant Qualification Selection	Open - National		21,500.00	0.00	Under Implementation	2021-11-15	2021-11-23	2021-12-06	2022-01-19			2022-02-18	2022-03-25	2022-07-23					
NP-MOALD-189836-CS-QCBS / Recruitment of Technical Assistance Firm	IDA / 67870	Component 4: Project Management	Prior	Quality And Cost-Based Selection	Open - International		2,800,000.00	0.00	Under Review	2021-12-22	2022-01-04	2022-01-12	2022-03-24	2022-02-25		2022-03-25	2022-04-24	2022-05-29	2022-07-03	2025-07-15			
NP-MOALD-270164-CS-QCBS-CENA / Consulting Service for Capacity Enhancement Need Assessment	IDA / 67870	Component 2: Strengthening the entrepreneurship ecosystem in the federal structure	Post	Quality And Cost-Based Selection	Open - National		128,500.00	0.00	Under Implementation	2021-12-30	2022-01-18	2022-01-20	2022-03-05		2022-04-02	2022-05-02	2022-06-06	2022-07-11	2023-01-07				
NP-MOALD-293322-CS-QCBS / Consulting Service for Development of Management Information System (MIS)	IDA / 67870	Component 4: Project Management	Post	Quality And Cost-Based Selection	Open - National		25,700.00	0.00	Under Implementation	2022-05-06	2022-06-28	2022-05-20	2022-06-11		2022-07-11	2022-07-31	2022-09-04	2022-09-28	2023-03-27				
NP-MOALD-302720-CS-QCBS / Consulting Services for Detailed Project Report (DPR) of Provincial-level Regional Market Centers	IDA / 67870	Component 3: Restoring and strengthening COVID-19 disrupted food supply chain and local economy	Post	Quality And Cost-Based Selection	Open - National		43,000.00	0.00	Pending Implementation	2022-08-07	2022-08-28	2022-10-11		2022-11-10	2022-12-10	2023-01-14	2023-02-18	2023-06-18					

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOALD-238102-CS-INDV-GOM / Individual Consultant: Grant Operating Manual	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Limited		3,820.00	0.00	Canceled	2021-06-07	2021-06-23	2021-06-08		2021-06-12		2021-06-15		2021-12-15	
NP-MOALD-190735-CS-INDV / Recruitment of financial management specialist	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Open		16,267.00	12,436.20	Signed	2021-06-11	2021-06-16	2021-07-12	2021-10-22	2021-07-20	2021-10-25	2021-08-10	2021-11-23	2022-07-15	
NP-MOALD-189867-CS-INDV / Monitoring and Evaluation of Expert	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Open		106,158.00	12,533.73	Signed	2021-06-11	2021-06-16	2021-07-12	2021-10-22	2021-07-16	2021-10-29	2021-08-11	2021-11-23	2025-07-15	
NP-MOALD-189828-CS-INDV / Procurement of individual Procurement Specialist.	IDA / 67870	Component 4: Project Management	Prior	Individual Consultant Selection	Open		59,500.00	0.00	Canceled	2021-06-11	2021-06-16	2021-07-14	2021-09-30	2021-07-18		2021-08-04		2025-07-31	
NP-MOALD-189865-CS-INDV / Selection of social safeguard specialist	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Open		16,267.00	12,529.19	Signed	2021-06-11	2021-06-24	2021-07-30	2021-10-22	2021-08-20	2021-10-27	2021-09-24	2021-11-23	2022-03-23	
NP-MOALD-189866-CS-INDV / Selection of Environment Safeguard Expert	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Open		16,267.00	12,529.19	Signed	2021-06-11	2021-06-24	2021-07-25	2021-10-22	2021-08-15	2021-10-29	2021-09-19	2021-11-23	2022-03-18	
NP-MOALD-246527-CS-CDS-CENA-OPD / Conduction of Capacity Enhancement Need Assessment through Nepal Administrative Staff College (NASC), Lalitpur	IDA / 67870	Component 2: Strengthening the entrepreneurship ecosystem in the federal structure	Post	Direct Selection	Direct		127,305.15	0.00	Canceled	2021-08-05	2021-08-18	2021-08-15				2021-10-19		2022-04-17	
NP-MOALD-238102-CS-INDV-GOM / Recruitment of Individual Consultant for the Preparation of Grant Operating Manual	IDA / 67870	Component 4: Project Management	Post	Individual Consultant Selection	Limited		4,275.00	0.00	Under Implementation	2021-12-23	2021-12-17	2021-12-28		2022-01-18		2022-02-22		2022-04-08	

NP-MOALD-285579-CS-INDV / Recruitment of Procurement Specialist	IDA / 67870	Component 4: Project Management	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-03-24	2022-03-24	2022-04-18	2022-06-07	2022-04-22	2022-07-07	2022-05-09		2025-07-15
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