



GREATER ABIDJAN PORT - CITY INTEGRATION PROJECT (P159697)

WESTERN AND CENTRAL AFRICA | Cote d'Ivoire | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 03-Aug-2022 | ISR52422 |

Implementing Agencies: Ministry of Finance, PRICI (PCU)

Key Dates**Key Project Dates**

Bank Approval Date: 29-Jun-2018

Effectiveness Date: 06-Dec-2018

Planned Mid Term Review Date: 22-Jun-2022

Actual Mid-Term Review Date: 21-Jun-2022

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to support the improvement of urban management, logistics efficiency, port accessibility, and urban mobility in the Greater Abidjan Area (GAA) and to provide immediate and effective response to eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Urban Planning, Services and Governance:(Cost \$74.00 M)
Urban Transport Infrastructure:(Cost \$173.20 M)
Logistics Services and Competitiveness:(Cost \$142.20 M)
Program Management and Monitoring:(Cost \$11.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Greater Abidjan Port - City Integration Project was approved by the World Bank Board on June 29, 2018. The credit is effective since December 6, 2018. The project has 3 components and is progressing towards the Project Development Objectives: The first component on Urban Planning, Services and Governance is progressing well and has already achieved the launch of a partnership between 2 universities for the development of a Master in Transport Planning from the French leading engineering school, Ecole Nationale des Ponts et Chaussées at the INP-HB in Yamoussoukro with a first cohort of 19 students that graduated in September 2021. A second cohort has joined the Program in January 2021 and is progressing well. The 3rd Cohort has been recruited. The Addressing of roads and buildings in Abidjan is on track, with the first address plaques to be put in place by September 2022. Other activities of the component have been delayed but the tender notice for the lagoon transport stations works will soon be launched. The contracts for detailed urban plans will also be signed by September 2022.



On the second component related to Transport Infrastructure, some progress have been recorded, with the signing of all the major works contracts. Works will soon start on the Akwaba roundabout. Those relating to the Y4 ring road (sections 2 and 3) have been delayed by the Resettlement Action Plans implementation, but works will start in September and October 2022 respectively. On the 3rd component, the Logistics Platform sub-component a reconfiguration is being considered, to limit it to a truck parking, given that the option of barge transport between Vridi and Songon appears to be too expensive. A restructuring of this component would be necessary.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Moderate	Moderate
Sector Strategies and Policies	Substantial	Moderate	Moderate
Technical Design of Project or Program	High	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	High	High	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Low	Low	Low
Overall	High	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved urban management				
► Percentage of urban authorizations/construction permits compliant to DUPs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
Comments:	No change			

Improved logistics efficiency



► Reduced average access time to PAA (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

► Number of trucks coming from hinterland that access the port (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	200.00	200.00	10.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Improved port accessibility				
► Number of trucks stationed in informal parking in the PAA area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,300.00	1,400.00	1,400.00	200.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Improved urban mobility				
► Reduced average travel time on the VGE (between Solibra intersection and Akwaba intersection) (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	17.00	17.00	13.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Intermediate Results Indicators by Components

Component 1: Urban Planning, Services and Governance				
► Number of DUPs adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025



► Number of agreed priority activities to improve the lagoon waterway transport are done (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Percentage of streets labeled (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	80.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Improvement of Road Safety for Pedestrians and Cyclists (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Green Zone development plan adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Percentage of agreed priority activities for the development of the Green Zone are done (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Urban Transport Master Plan Developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
Comments:	This activity has been removed from the project, since it is financed by another donor (JICA).			



► Identification of MGS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Technical assistance for the SDUGA implementing agencies (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Number of facilities that specifically address women's identified mobility and security constraints (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Number of footbridges (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
Component 2: Urban Transport Infrastructure				
► Roads constructed (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
□ Roads constructed - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
► Roads rehabilitated (Kilometers, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
□ Roads rehabilitated - non-rural (Kilometers, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40
► Akwaba intersection works done (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Component 3: Logistics Services and Competitiveness				
► Logistics platform developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Adoption of legal and institutional framework for logistics platform (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Traffic managed by terminals connected to the TAS (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Nov-2018	31-May-2022	31-May-2022	31-Dec-2025
► Curriculum of logistics training programs adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025
► Number of persons trained under the logistics program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Component 4: Project Management				
► Share of grievances registered related to delivery of project that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	28-Jun-2018	31-May-2022	31-May-2022	31-Dec-2025

Performance-Based Conditions

Data on Financial Performance

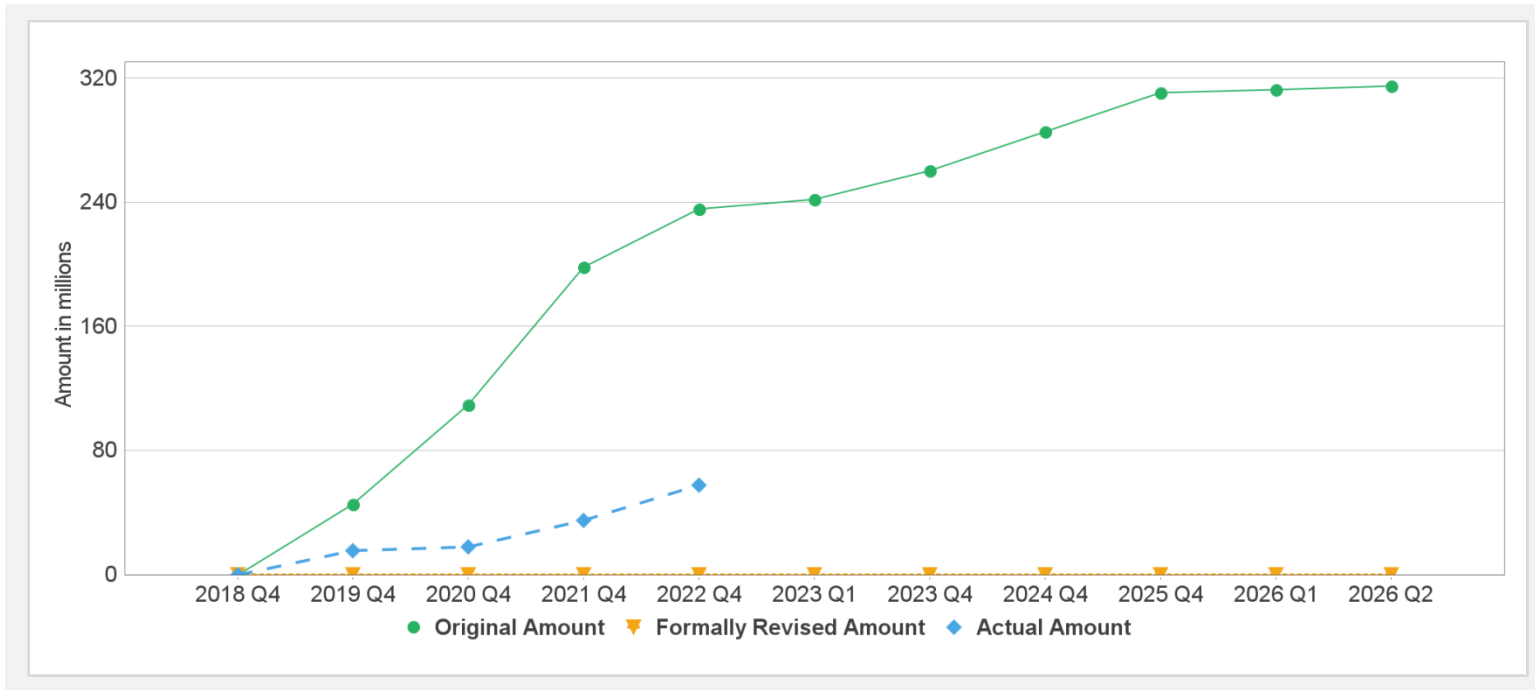
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159697	IDA-62720	Effective	USD	315.00	315.00	0.00	58.27	220.56	21%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159697	IDA-62720	Effective	29-Jun-2018	10-Sep-2018	06-Dec-2018	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.