



## Urban Productive Safety Net and Jobs Project (P169943)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 27-Jun-2022 | ISR52149 |

Implementing Agencies: FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA, Ministry of Labor and Skills, Ministry of Urban Development and Infrastructure, Ministry of Women and Social Affairs

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Sep-2020

Effectiveness Date: 29-Jan-2021

Planned Mid Term Review Date: 01-May-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project will support the Government of Ethiopia (GoE) in improving the incomes of the urban poor and the labor market inclusion of disadvantaged urban youth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Expand the Urban Productive Safety Net to Improve the Urban Environment:(Cost \$346.90 M)  
Foster Urban Youth Employment:(Cost \$72.80 M)  
Strengthen Social Assistance and Services for the Urban Poor and Destitute:(Cost \$90.30 M)  
Institutional Strengthening, Project Management and Monitoring and Evaluation:(Cost \$40.00 M)  
Contingent Emergency Response

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

77 cities (84 minus 7 cities, in conflict affected areas) started public works and cash transfer with first round beneficiaries covering 266,784 public works and 18,735 Direct Support beneficiaries. So far cities have completed 7 months cash transfer and public works. In addition, Government and cities are showing strong ownership of the project and have embraced the project processes and systems, including successful targeting for the first round. The project is recognized as an important response mechanism for Government to respond to different crises, including Internally Displaced people (IDPs) and returnees. The recent institutional changes (creation of the new Ministry of Labor and Skills, termination of agencies, etc.) continues to cause delays in project implementation; it will be important to quickly firm up leadership and staff responsibilities within ministries to accelerate implementation.



The project has been partially affected by the conflict due to inaccessibility of some of the selected cities. The project is in discussion with key donors to contribute additional financing to selected project activities.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Increase in income of urban safety net beneficiaries				
► Increase in household consumption of Public Works and PDS households as a result of the project (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Aug-2020	30-Nov-2021	20-Jun-2022	31-Jul-2025
Comments:	% increase in consumption/income among Public Works and PDS beneficiary households as a result of the project, disaggregated by gender, and refugee/host community status			

Wage employment for youth				
► Share of participating youth who are wage-employed three months after completion of the apprenticeship (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Aug-2020	30-Nov-2021	20-Jun-2022	31-Jul-2025
Comments:	Proportion of youths that are wage-employed (either in the apprentice-hosting firm or other firms) 3 months following the end of the six-month apprenticeship.			

Reintegration of homeless				
▶ Homeless integrated socially, economically or through education (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Jul-2020	30-Nov-2021	20-Jun-2022	31-Jul-2025
Comments:	Proportion of homeless that have found a home or livelihood or participate in training/school 3 months after exiting the services			

### Intermediate Results Indicators by Components

Expand the urban productive safety net to improve the urban environment				
▶ Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	266,784.00	473,000.00
Date	01-Jul-2020	08-Dec-2021	20-Jun-2022	01-Jul-2025
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	192,084.00	236,500.00
▶ Public Works beneficiaries in the bottom two quintiles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	The proportion of Public Works beneficiaries with consumption per adult in the bottom 40 percent of the distribution.			



▶ WHR Public Works beneficiaries (WHR enrolled) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	81,000.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Measures the number of host community and refugee beneficiaries enrolled under the WHR window (disaggregated by gender)			
☐ Refugee Public Works beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34,020.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
☐ Host community Public Works beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	46,980.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
▶ Livelihood services beneficiaries who secured a new job or set up/expanded a business and are still in the new job/operating the business 6 months after receiving the grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Proportion of beneficiaries who either (a) established or expanded a business with a livelihood grant and is still operational 6 months after receiving livelihood grant; or (b) were able to secure a new job and are still in it 12 months after receiving livelihood grant.			
▶ Payments delivered to safety net beneficiaries within 7 days of the end of each month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	90.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	01-Jul-2025
Comments:	Measure the timeliness with which the payments system is working. Payments are expected to occur once every month.			
▶ Public works subprojects with maintenance plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	80.00	100.00



Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	This measures the proportion of projects undertaken in the PW that have a clear maintenance and sustainability plan at the local level (if the project requires it)			
<b>► PW beneficiaries satisfied with program services (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Measures the social accountability of the Productive Safety Net Program			

<b>Foster Urban Youth Employment</b>				
<b>► Beneficiaries of job-focused interventions (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	01-Jul-2020	08-Dec-2021	20-Jun-2022	01-Jul-2025
<b>□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35,000.00
<b>► Beneficiaries of Job Centers (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,000.00
Date	27-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Number of beneficiaries during inception phase of Job Centers			
<b>□ Proportion of female Beneficiaries of Job Centers (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<b>► Youth placed in apprenticeship who complete the 6-month apprenticeship program (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00



Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Share of youths who signed a contract for a six-month apprenticeship that also complete the apprenticeship			
<input type="checkbox"/> Proportion of women among those who complete the 6 month apprenticeship program (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

<b>Strengthen social assistance and services for the urban poor and destitute</b>				
<b>► Urban destitute/homeless receiving services for their reintegration (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22,000.00
Date	01-Aug-2020	08-Dec-2021	20-Jun-2022	31-Jul-2025
Comments:	Number of beneficiaries under the Permanent Direct Support program			
<b>► Permanent Direct Support (PDS) beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18,753.00	152,000.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Number of beneficiaries under the Permanent Direct Support program			
<input type="checkbox"/> Proportion of women among Permanent Direct Support program beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	47.00	50.00
<b>► PDS beneficiaries enrolled in free community-based health insurance (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	50.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Percentage of PDS beneficiaries who are linked to free social services			

Institutional strengthening, Project Management and M&E



► Cities providing regular quarterly progress reports (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Check whether each quarterly progress report includes number of beneficiaries for each component in each city			
► Establishment of a functioning MIS at the federal and city levels (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Check whether MIS reports are available every quarter			
► PW and PDS beneficiaries included in the beneficiary registry with full PMT data (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Data collected and PMT score available for all beneficiaries			
► Complaints to GRM committees satisfactorily addressed within three months of initial complaint being recorded (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	100.00	90.00
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	This will give an indication on the extent to which the GRM mechanism is effective. It considers whether a complaint that has been received by the GRM Committee is resolved within three months of the initial complaint being recorded. Nearly all complaints regarding targeting submitted to the GRM committees have been resolved.			
► Availability of Report on Occupational Health and Safety (OHS) measures (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2020	08-Dec-2021	20-Jun-2022	30-Jun-2025
Comments:	Measure whether reports on Occupational Health and Safety (OHS) measures, including a plan of action of how issues are addressed in each progress report. Guidelines for OHS have been developed and are ready for implementation.			



**Performance-Based Conditions**

**Data on Financial Performance**

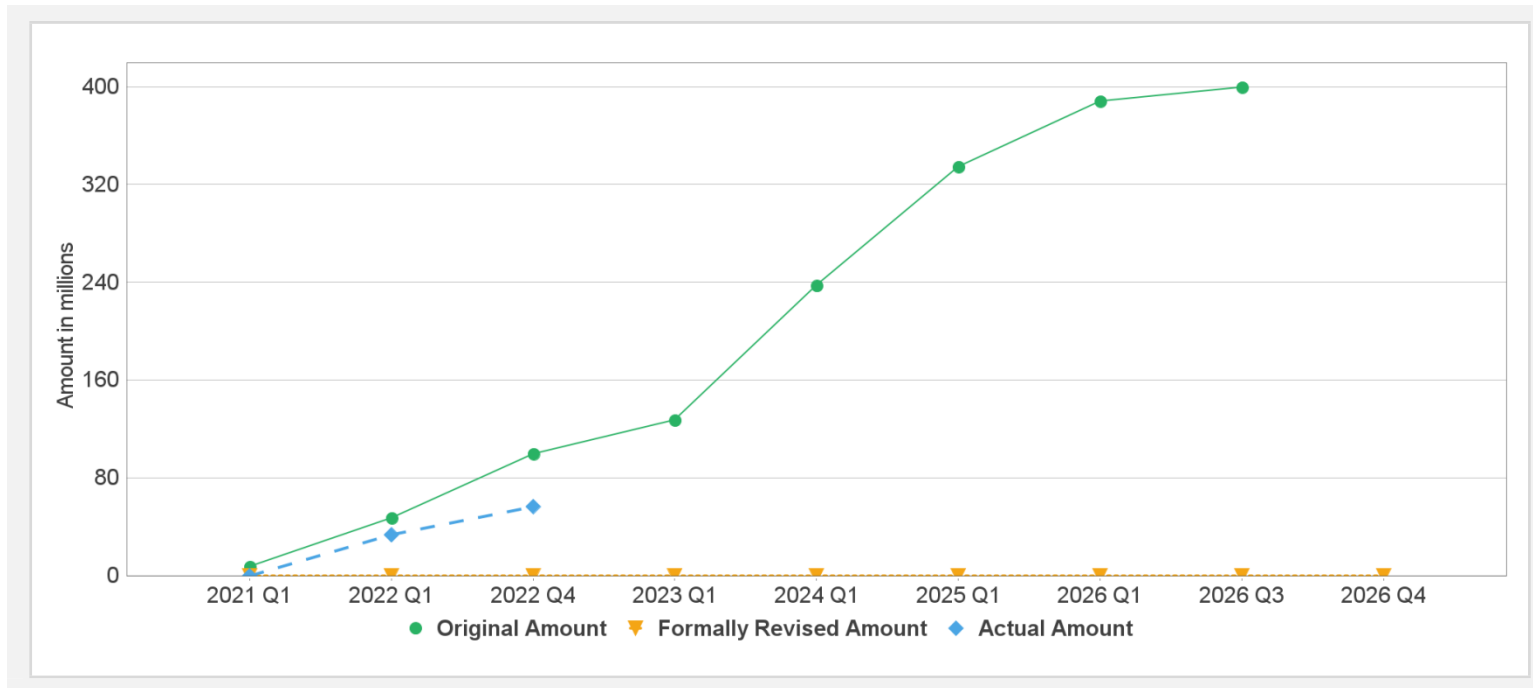
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169943	IDA-D7320	Effective	USD	400.00	400.00	0.00	56.63	325.95	15%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169943	IDA-D7320	Effective	30-Sep-2020	07-Oct-2020	29-Jan-2021	31-Dec-2025	31-Dec-2025

**Cumulative Disbursements**







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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

P176515-Additional Financing - Urban Productive Safety Net and Jobs Project ,P177654-Additional Financing-The Urban Productive Safety Net and Jobs Project

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