

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information
Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-02-10
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-22
Project ID: P163399 **GPN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63340
Executing Agency: Ministry of Education Kenya

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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KE-MOE-K-119354-GO-RFB / Procurement of Motor vehicle	IDA / 63340	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		140,000.00	122,078.24	Signed					2019-09-13	2020-05-05	2019-09-18	2020-05-05					2019-10-30	2020-06-16	2019-11-29	2020-08-09	2020-01-03	2020-10-02	2020-07-01
KE-MOE-K-119200-GO-RFO / Procurement of laptops	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2019-11-04										2020-01-12	2020-07-10	
KE-MOE-K-119208-GO-RFO / Procurement of heavy duty multifunctional (printer/scanner)	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2019-10-05										2019-12-13	2020-06-10	
KE-MOE-K-170010-GO-RFO / Procurement of Laptops	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170030-GO-RFO / Procurement of desktop computers	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170015-GO-RFO / Procurement of medium printers	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
GOODS/IDN / Procurement of scanners	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170031-GO-RFO / Procurement of shredders	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170036-GO-RFO / Procurement of computer accessories	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170006-GO-RFO / Procurement of LCD Projector with screen(electrical)	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-169997-GO-RFO / Procurement of furniture	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170017-GO-RFO / Procurement of assorted Stationery	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-170032-GO-RFO / Procurement of 4drawer filing cabinets	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2020-05-19										2020-07-14	2021-01-10	
KE-MOE-K-182827-GO-RFO / Procurement of assorted Stationery	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Under Implementation							2019-06-20	2020-06-19								2019-08-15	2020-02-11		
KE-MOE-K-182828-GO-RFO / Procurement of office furniture	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation							2019-06-20	2020-06-19								2019-08-15	2020-02-11		
KE-MOE-K-182835-GO-RFO / Procurement of laptops	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	20,764.27	Signed							2019-06-20	2020-06-19							2019-08-15	2020-06-29	2020-02-11		
KE-MOE-K-182834-GO-RFO / Procurement of computer accessories	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	14,732.96	Signed							2019-06-20	2020-06-19							2019-08-15	2020-06-29	2020-02-11		
KE-MOE-K-182831-GO-RFO / Procurement of LCD Projectors with screen(Electrical)	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	6,363.88	Signed							2019-06-20	2020-06-19							2019-08-15	2020-06-29	2020-02-11		
KE-MOE-K-182829-GO-RFO / Procurement of desktop computers	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	13,207.02	Signed							2019-06-20	2020-06-19							2019-08-15	2020-06-29	2020-02-11		
KE-MOE-K-182830-GO-RFO / Procurement of Medium printers	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	10,754.12	Signed							2019-06-20	2020-06-19							2019-08-15	2020-06-29	2020-02-11		
KE-MOE-K-192994-GO-RFO / Procurement of Telephone Heads	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Pending Implementation							2020-10-25									2020-12-20	2021-06-18		
KE-MOE-K-192998-GO-RFO / Procurement furniture	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,500.00	17,525.07	Signed							2020-10-27	2021-02-25							2020-12-16	2021-03-25	2021-06-14		
KE-MOE-K-193000-GO-RFO / Procurement of computer accessories	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	18,844.12	Signed							2020-10-26	2021-02-25							2020-12-15	2021-03-25	2021-06-13		
KE-MOE-K-192954-GO-RFO / Procurement of assorted Stationery	IDA / 63340	Creating national TVET enabling environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	9,284.96	Signed							2021-01-20	2021-02-25							2021-03-17	2021-03-25	2021-09-13		
KE-MOE-K-193004-GO-RFB / Procurement of Motor vehicle	IDA / 63340	Creating national TVET enabling environment	Post	Request for Bids	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation					2020-12-14		2020-12-19						2021-01-30	2021-03-01	2021-04-05	2021-10-02			

