

Sample Procurement Plan

Sindh Irrigated Agriculture Productivity Enhancement

Phase-I Project (SIAPEP)

I. General

1. **Bank's approval Date of the procurement Plan February 20,2015:** *Revision 5 of Updated Procurement Plan, February 18,2018*
2. **Date of General Procurement Notice:** 2005
3. **Period covered by this procurement plan:** *The procurement period of project covered from year February 2018 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to Procurement Manual:** *Project Implementation Manual for World Bank Loan Project*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
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July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Pakistan : PK Sindh Irrigated Agriculture Productivity Enhancement Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2017-02-08
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-23
Project ID: P145813 **GPN Date:** 2018-02-16
Project Name: PK Sindh Irrigated Agriculture Productivity Enhancement Project
Loan / Credit No.: IDA / 56040
Executing Agency: Directorate General Agriculture Engineering & Water Management

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-SIAPEP-NEFR-SHEDS-RFB / Construction of sheds and a fixed civil works for the establishment of 50 NEFRs.	IDA / 56040	Component C: Improved Agriculture Practices	Post	Request for Bids	Open - National	Single Stage - One Envelope				346,000.00	461,917.60	Completed						2019-02-15	2019-04-10	2019-03-02				2019-04-06	2019-05-20	2019-05-21	2019-08-05	2019-06-25	2019-09-05	2019-10-23
PK-SIAPEP-2019-R-KIOSKS-RFQ / Establishment of 06 KIO SKS / resource centre as information dissemination centre for project activities. These to be established at the offices of (i) Thatta (ii) Badin (iii) N. Feroze (iv) Khairpur (v) Larkana (vi) Office of ADG	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	36,508.14	Completed								2019-06-16	2019-07-24						2019-08-11	2019-10-18	2019-10-10	
PK-SIAPEP-RFQ-NEFR LABS RENOVATION/2019 / Upon final selection of the location for biological controls Labs, some essential repair and renovation work is required	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	13,256.53	Completed								2019-11-02	2020-01-16						2019-12-13	2020-02-21	2020-02-11	
PK-SIAPEP-KG-FENCINGSHE DS-RFQ-2020/27 / Procurement of Fencing and Sheds for 1500 Kitchen Garden Kits in district Tharparker as a pilot project.	IDA / 56040	Component B: Promotion and installation of High Efficiency Irrigation Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope				180,000.00	0.00	Cancelled								2020-11-15							2021-01-10		2021-07-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-SIAPEP-50017-GO-RFQ / Cars (1000 cc) Qty 04 Nos.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	43,163.86	Completed								2018-03-25	2018-03-08						2018-05-20	2018-03-21	2018-08-18	2018-04-06
PK-SIAPEP-50040-GO-RFQ / Purchase & Fixing of different office / building fixtures due the shifting of PIU Office to new place (electric panels, switch boards, circuit breakers, fans, electric lights, tiles, Sanitary items, fall ceiling items, color, etc)	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	41,188.38	Completed								2018-03-20	2018-04-02						2018-05-23	2018-04-26	2018-07-22	2018-07-23
PK-SIAPEP-50010-GO-RFQ / Split A.C. (1.5-2.0 Ton) Heat & Cool Qty. 04 Nos.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,900.00	13,897.63	Completed								2018-03-15	2018-03-21						2018-05-18	2018-04-18	2018-07-17	2018-05-17
PK-SIAPEP-2018-HEISG-RFP / HEIS Kitchen Garden Equipment with Drip Kit through Framework Agreement. Purchase orders will be issued through mini competition	IDA / 56040	Component B: Promotion and installation of High Efficiency Irrigation Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	1,001,673.80	Signed								2018-08-12							2018-11-05	2019-01-15	2019-05-04	
PK-SIAPEP-50009-GO-RFQ / Purchase of GPS enabled Six (6) Tablets for senior management, 130 Cell Phones for the purpose of training and then to ensure the effective implementation for dashboard of whole project. There would be monthly invoice to be	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	28,329.81	Completed								2018-08-04	2018-08-01						2018-10-12	2018-08-30	2018-11-26	2018-09-29
PK-SIAPEP-GENERATORS-RFQ 2019 / Purchase of Generators (Petrol or Diesel) for Director Upper, Lower and for the Deputy Director SIAPEP Offices: i. Generator 60 KVA = 1 ii. Generator 10 KVA = 1 iii. Generator 5 KVA = 24	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	65,931.50	Completed								2019-04-24	2019-05-09						2019-06-27	2019-06-13	2019-08-26	2019-09-19
PK-SIAPEP-IT/RFP/2019 / PROCUREMENT OF IT EQUIPMENT FOR PIU, DIFFERENT FIELD OFFICES & FOR NEFR PROJECT Lot 1 Laptops, Lot 2 Desktops Lot 3 Printers & Scanners Lot 4 UPS Note: We have deleted the separate activity of 100 laser printers and the same (75) in	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	33,627.79	Completed								2019-04-28	2019-04-16						2019-06-30	2019-04-30	2019-08-29	2019-06-19
PK-SIAPEP-OEQUIP/RFP/2019 / DIFFERENT OFFICE EQUIPMENT FOR PIU, FIELD OFFICES, NEFR PROJECT etc. Lot 1 Photocopiers Lot 2 Digital Cameras Lot 3 LED Screens Lot 4 Multimedia Projectors Lot 5 Air conditioners Lot 6 Refrigerators, Dispensers etc.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	14,042.35	Completed								2019-05-25	2019-05-10						2019-07-28	2019-06-27	2019-09-26	2019-09-19

PK-SIAPEP-2018-PC-IC / Procurement Officer	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		60,000.00	1,233.40	Completed	2018-04-30	2018-07-06	2018-06-29	2018-07-09	2018-09-19	2018-07-29	2018-10-01	2021-12-31	2022-03-31	
PK-SIAPEP-2018-SGS-IC / Social & Gender Specialist - Hiring of Individual Consultant as per World Bank Guidelines	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		88,000.00	1,956.70	Signed	2018-07-31		2018-09-29	2018-10-20	2018-12-07	2018-11-24	2018-12-18	2021-12-31		
PK-SIAPEP-2018-MES-IC / Monitoring & Evaluation Specialist - Hiring of Individual Consultant as per the World Bank Guid	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		129,000.00	2,147.77	Completed	2018-07-31	2018-07-06	2018-09-24	2018-10-09	2018-12-21	2018-10-29	2019-01-01	2021-12-31	2022-01-15	
PK-SIAPEP-2018-AS-IC / Agriculture Specialist as an Individual Consultant	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		90,000.00	1,955.71	Signed	2018-09-28		2018-11-27	2018-12-12	2018-12-17	2018-12-29	2018-12-18	2021-12-31		
PK-SIAPEP-NEFR-CABI-SS / Establishment of 50 Natural Lemons Farm Reservoirs (NEFRs) as demonstration centers to promote rearing of beneficial insects on the farmers' fields. Ms. CABI (Selected Sole Source Vendor) will be tasked to provide intellectual service	IDA / 56040	Component C: Improved Agriculture Practices	Post	Direct Selection	Direct		1,100,000.00	804,810.32	Signed	2018-09-18	2018-01-01	2018-10-03	2018-06-11		2019-01-06	2019-01-01	2021-01-05		
PK-SIAPEP-GENDER-TARGET-REVIEW-RFP/25 / Study of Gender targeting review of SIAP EP project.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Limited		25,000.00	15,902.30	Completed	2020-02-24	2020-02-25	2020-03-07	2020-02-26	2020-04-04	2020-09-07	2020-05-01	2020-09-08	2020-07-30	2021-05-25
PK-SIAPEP-FMO-INDV / Hiring of Financial Management Officer as an individual consultant to be processed as per the World Bank guidelines regarding the hiring of the consultants	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		45,500.00	0.00	Canceled	2019-10-30	2019-10-22	2019-12-29		2020-01-19		2020-02-23		2023-04-01	
PK-SIAPEP-SAGP/M&EC/DS-2021/34 / Contract with the M&EC consultant of SAGP amounting to around \$31,000 under direct selection method.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Direct Selection	Direct		31,000.00	20,182.90	Completed	2021-06-11	2021-07-06	2021-06-18	2021-07-09			2021-07-01	2021-08-23	2021-10-29	2022-02-16
PK-SIAPEP-SAGP/PS/DS-2021/32 / Hiring of Individual Consultant - Mr. Atab Solangi (Program Specialist), existing SAGP staff from 1 July 2021 to 31 December 2021 (for the period of 06 months) under direct selection method.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Direct		20,000.00	16,927.89	Signed	2021-06-10	2021-06-15	2021-06-17	2021-06-30	2021-06-24	2021-07-06	2021-07-01	2021-07-07	2021-12-31	
PK-SIAPEP-2022-M&E-IC/34 / Hiring of Monitoring & Evaluation (M&E) Specialist as an Individual Consultant in accordance with Section V of World Bank Guidelines for Selection & Employment of Consultants under IBRD Loans & IDA Credits & Grants, January 2011 through Individual Consult	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Limited		28,500.00	0.00	Canceled	2022-02-07	2022-02-11	2022-02-12	2022-02-21	2022-03-04	2022-03-15	2022-03-24		2022-12-31	
PK-SIAPEP-2022-FMS-IC/25 / Financial Management Specialist will be selected in accordance with Section V of World Bank Guidelines for Selection & Employment of Consultants under IBRD Loans & IDA Credits & Grants, January 2011 through Individual Consult	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Limited		28,500.00	13,640.12	Signed	2022-02-07	2022-02-09	2022-02-12	2022-03-03	2022-03-04	2022-04-01	2022-03-24	2022-04-18	2022-12-31	
PK-SIAPEP-2022-HEIS-IC/36 / HEIS Specialist will be selected in accordance with Section V of World Bank Guidelines for Selection & Employment of Consultants under IBRD Loans & IDA Credits & Grants, January 2011 through Individual Consultant method	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Limited		28,500.00	13,107.38	Signed	2022-02-14	2022-02-09	2022-02-19	2022-03-09	2022-03-11	2022-04-01	2022-03-31	2022-04-06	2022-12-31	
PK-SIAPEP-FMS-IC-2021/33 / Hiring of Financial Management Specialist (FMS) as an Individual Consultant to be processed as per World Bank guidelines in accordance with the selection of Individual Consultants method as set out in the section-V of world Bank's	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Open		3,500.00	0.00	Canceled	2021-10-01	2021-10-21	2021-10-26		2021-10-31		2021-11-20		2021-12-31	
PK-SIAPEP-2022-M&E-IC/42 / The hiring of a Monitoring & Evaluation Specialist as an Individual Consultant will be selected in accordance with section V of World Bank Guidelines for Selection & Employment of Consultants under IBRD Loans & IDA Credits & Grants	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Direct		20,000.00	14,917.95	Signed	2022-04-22	2022-04-18	2022-05-02	2022-04-20	2022-05-17	2022-04-25	2022-05-22	2022-04-26	2022-12-31	
PK-SIAPEP-2022-PS-IC/43 / The hiring of a Procurement Specialist as an Individual Consultant will be selected in accordance with section V of World Bank Guidelines for Selection & Employment of Consultants under IBRD Loans & IDA Credits & Grants.	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Direct		15,000.00	13,525.61	Signed	2022-04-22	2022-04-18	2022-05-02	2022-04-20	2022-05-17	2022-04-25	2022-05-22	2022-04-26	2022-12-31	
PK-SIAPEP-2022-ESDS-IC/44 / The hiring of Environment & Social Development Specialist as an Individual Consultant shall be hired for SWAT preparation under direct selection	IDA / 56040	Component D: Project Management, Monitoring and Evaluation, and Strategic Studies	Post	Individual Consultant Selection	Direct		16,000.00	0.00	Pending Implementation	2022-06-27		2022-07-07		2022-07-13		2022-07-20		2022-12-31	