

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

PROCUREMENT PLAN
Nigeria : Adolescent Girls Initiative for Learning and Empowerment

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-04-12
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-03
Project ID: P170664 **GPN Date:**
Project Name: Adolescent Girls Initiative for Learning and Empowerment
Loan / Credit No.: IDA / 67380
Executing Agency: Kebbi State AGILE

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NG-KEBBI STATE-282992-CW-RFQ / Upgrade of AGILE SPU Secretariat at MBSE.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SP)	22,500.00	0.00	Canceled																	2022-12-10		
NG-KEBBI STATE-304920-CW-RFQ / Upgrade of AGILE SPU Secretariat at MBSE.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SP)	42,500.00	0.00	Pending Implementation																	2022-09-20		
NG-KEBBI STATE-265798-CW-RFB / Construction of new 5 Senior Secondary Schools (SSS) - Phase 1	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - International	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SP)	4,500,000.00	0.00	Canceled																	2023-01-17		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-KEBBI STATE-304861-GO-RFB / Procurement of 2No. Project operational vehicles (1. 1No. Hilux vehicle & 1No. 18 Seater Bus.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																				2022-11-17	
NG-KEBBI STATE-304864-GO-RFQ / Procurement of necessary tools, equipment and connectivity to strengthen EMIS units at MBSE AND project of	IDA / 67380	Project management and system strengthening	Post	Request for Quotations				50,000.00	0.00	Pending Implementation																				2022-11-27	
NG-KEBBI STATE-282994-GO-RFQ / Procurement of necessary tools, equipment and connectivity to strengthen EMIS units at MBSE AND project of	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled																				2022-12-30	
NG-KEBBI STATE-267286-GO-RFB / Procurement of Student Classroom Furniture	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - International	Single Stage - One Envelope		288,750.00	0.00	Canceled																				2023-06-04	
NG-KEBBI STATE-304873-GO-RFB / Procurement of 400 sets of single seater plastic table and chair for 18No. Multipurpose Hall for 18 New SSS	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Limited	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation																				2023-07-05	
NG-KEBBI STATE-267285-GO-RFB / Procurement of instructional Learning materials to 5 New Senior Secondary Schools	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - International	Single Stage - One Envelope		187,500.00	0.00	Canceled																				2023-06-10	
NG-KEBBI STATE-267281-GO-RFB / Procurement of ICT equipment's and Teaching aids for 15 New Senior Secondary Schools.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - International	Single Stage - One Envelope		148,500.00	0.00	Canceled																				2023-06-12	
NG-KEBBI STATE-267439-GO-RFQ / Procurement of laptop computers, Printers and Photocopiers for the SPU office (2nos of laptops and 5Nos of Desktop computers, 3Nos Printers and 3Nos Photocopiers)	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Open - International	Single Stage - One Envelope		12,500.00	0.00	Canceled																				2022-12-09	
NG-KEBBI STATE-304910-GO-RFQ / Procurement of laptop computers, Printers and Photocopiers for the SPU office (2nos of laptops and 5Nos of Desktop computers, 3Nos Printers and 3Nos Photocopiers)	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,500.00	0.00	Pending Implementation																					2022-09-20
NG-KEBBI STATE-304913-GO-RFQ / Production of SBMCS, SCS, SIP manuals complaints suggestion boxes and grievance registers for 234 SSS & S S, plus 20 copies for MBSE and SUBEEB. (boxes made by local carpenters and two manuals per school)	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																				2022-09-18	
NG-KEBBI STATE-265807-GO-RFQ / Utilization of three categories of School Improvement Grants (\$8,000, \$12,000 & \$16,000) for 234 SSS & S schools	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,356,000.00	0.00	Canceled																					2022-11-24
NG-KEBBI STATE-267242-GO-RFQ / Procurement of 1no. M/kano 100kva power generator for SPU	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Open - International	Single Stage - One Envelope		20,000.00	0.00	Canceled																					2022-12-29
NG-KEBBI STATE-282977-GO-RFQ / Provision of videos conferencing facilities to the SPU Secretariat	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,500.00	0.00	Canceled																					2022-12-17

NG-KEBBI STATE-265688-CS #NDV / Engagement of consultant to conduct TOT on FM and Procurement to 20 master trainers and Cascade training to the first phase 25 schools of 225 CPMC members on Bank Norms for FM and Procure	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Open - National		20,833.33	0.00	Canceled	2022-03-29	2022-04-19	2022-06-02						2022-07-02	2022-08-06	2023-02-02
NG-KEBBI STATE-304893-CS -COS / Engagement of local media firm to develop and produce specific audience-targeted jingles, short video clips, drama scripts, in local languages for sensitization	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Pending Implementation	2022-07-19		2022-08-02						2022-09-01	2022-10-06	2023-01-04
NG-KEBBI STATE-265777-CS -COS / Engagement of an implementing partner to provide comprehensive technical support. Development of safe space skills curriculum, IEC materials, M&E tools, facilitation of safe space sessions.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		62,500.00	0.00	Canceled	2022-03-30	2022-04-13	2022-04-13						2022-05-13	2022-06-17	2022-12-14
NG-KEBBI STATE-265779-CS -COS / Engagement of a local NGO to train 21 safe space master trainers and provide technical implementation support.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Canceled	2022-04-27		2022-05-11						2022-06-10	2022-07-15	2023-01-11
NG-KEBBI STATE-267295-CS -COS / Engagement of local NGO for the community engagement and sensitization at Kebbisi Central Communities	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2022-05-09	2022-05-30	2022-07-13						2022-08-12	2022-09-16	2023-03-15
NG-KEBBI STATE-304904-CS -COS / Engagement of an implementing partner to provide comprehensive technical support, develop safe space skills curriculum, IEC materials	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		62,500.00	0.00	Pending Implementation	2022-07-19		2022-08-02						2022-09-01	2022-10-06	2023-01-04
NG-KEBBI STATE-265778-CS -COS / Engagement of consultant firm for the development of referral manuals for guidance and counsellors to ensure effective referral mechanism.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		17,500.00	0.00	Canceled	2022-04-22		2022-05-06						2022-06-05	2022-07-10	2023-01-06
NG-KEBBI STATE-304908-CS -COS / Engagement of a local NGO to train 21 safe space master trainers and provide technical implementation support.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Pending Implementation	2022-07-19		2022-08-02						2022-09-01	2022-09-22	2023-03-21
NG-KEBBI STATE-304944-CS -COS / Engagement of communication firm to develop both Science and Arts subjects contents for E-Learning programs to be aired on Radio and Television stations and Internet.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		37,500.00	0.00	Pending Implementation	2022-12-15		2022-12-29						2023-01-28	2023-03-04	2023-03-13
NG-KEBBI STATE-304947-CS -COS / Engagement of Media firm to host E-learning programs activities on Radio and Television and internet	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2022-07-19		2022-08-02						2022-09-01	2022-10-06	2023-01-04
NG-KEBBI STATE-282989-CS -COS / Engagement of consultant for Identification and Mapping of local GBV Service Providers across the 21 LGAs in the areas of child protection services, medical, psychosocial, legal or family welfare that exist in the community or around the school.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Canceled	2022-04-05	2022-04-26	2022-06-09						2022-07-09	2022-08-13	2023-02-09
NG-KEBBI STATE-304951-CS -COS / Engagement of consultant for Identification and Mapping of local GBV Service Providers across the 21 LGAs in the areas of child protection services, medical, psychosocial, legal or family welfare that exist in the community or around the school.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Pending Implementation	2022-07-19		2022-08-02						2022-09-01	2022-10-06	2023-01-04

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-KEBBI STATE-265732-CS #NDV / Appointment of consultant to conduct T-O-T for 30 master trainers on SBMC roles, responsibilities and support development of School Improvement Plan (SIP).	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2022-03-21		2022-03-26		2022-04-16		2022-05-21		2022-11-17	
NG-KEBBI STATE-265781-CS #NDV / Development of simplified digital data collection tools for evaluation and tracking of individual mentees for use with android devices.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		37,500.00	0.00	Pending Implementation	2022-05-17		2022-05-22		2022-06-12		2022-07-17		2023-01-13	
NG-KEBBI STATE-265786-CS #NDV / Engagement of Consultant to develop and produce digital skills training manual, Teachers guide and students workbook for secondary schools.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		37,500.00	0.00	Under Review	2022-03-24	2022-04-13	2022-03-29		2022-04-19		2022-05-24		2022-11-20	

NG-KEBBI STATE-304898-CS -INDV / Engagement of consultant to conduct TOT on FM F or master trainers and Cascade training for 125 CDMC members on Bank Norms for FM and Procurement.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Direct - National		35,000.00	0.00	Pending Implementation	2022-07-19	2022-07-27	2022-08-03	2022-08-29	2022-09-28
NG-KEBBI STATE-304883-CS -INDV / Engagement of community engineer for the conduct of Regular supervision of renovation/construction of new classroom blocks	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		31,600.00	0.00	Pending Implementation	2022-08-15	2022-08-20	2022-09-10	2022-10-15	2023-04-13
NG-KEBBI STATE-265748-CS -INDV / Regular supervision of renovation/construction of new classroom blocks as in the SIP, by local engineer consultant for 234 schools and GPS Schools	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		6,600.00	0.00	Canceled	2022-05-02	2022-05-07	2022-05-28	2022-07-02	2022-12-29
NG-KEBBI STATE-304889-CS -INDV / Engagement of communication consultant to conduct audience research that mitigate girl child education across the 21 LGA	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		17,500.00	0.00	Pending Implementation	2022-07-19	2022-07-24	2022-08-14	2022-09-18	2022-12-17
NG-KEBBI STATE-267298-CS -INDV / Engagement of local media firm to develop and produce specific audience-targeted jingles, short video clips, drama, local songs, fliers, posters, handbills and flexi banner to sensitize people on the importance of girls Education, GBV and other related issues	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2022-05-16	2022-07-04	2022-07-25	2022-08-29	2023-02-25
NG-KEBBI STATE-267460-CS -INDV / Engagement of local NGO for the community engagement and sensitization at Kebbi South Communities	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2022-04-04	2022-05-23	2022-06-13	2022-07-18	2023-01-14
NG-KEBBI STATE-304905-CS -INDV / Development of referral manual for guidance and counsellors to ensure effective referral mechanism.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Direct - National		17,500.00	0.00	Pending Implementation	2022-07-19	2022-07-29	2022-08-05	2022-09-09	2022-10-09
NG-KEBBI STATE-265792-CS -INDV / Engagement of communication firm to develop both Science and Arts subjects contents for E-Learning programs to be aired on Radio and Television stations and Internet	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		37,500.00	0.00	Canceled	2022-04-27	2022-05-02	2022-05-23	2022-06-27	2022-12-24
NG-KEBBI STATE-265796-CS -INDV / Engagement of Media firm to host E-learning programs activities on Radio and Television and internet.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2022-05-30	2022-06-04	2022-06-25	2022-07-30	2023-01-26
NG-KEBBI STATE-267300-CS -INDV / Engagement of communication firm to conduct audience research that hinders girl child education across the 21 LGA in the State.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Open		17,500.00	0.00	Canceled	2022-04-20	2022-06-08	2022-06-29	2022-08-03	2023-01-30
NG-KEBBI STATE-304949-CS -INDV / Engagement of Research consultant to conduct audience research that hinders girl child education across the 21 LGA in the State.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		17,500.00	0.00	Pending Implementation	2022-07-19	2022-07-24	2022-08-14	2022-09-18	2022-12-17