

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information

Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2020-02-20
Project ID: P154784 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-23
Project Name: Kenya Climate Smart Agriculture Project **GN Date:** 2018-02-08
Loan / Credit No: IDA / 59450
Executing Agency: Isiolo County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-ISIOLO COUNTY-168150-CW-RFB / Construction of Bulesa Kayo irrigation scheme.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				430,000.00	0.00	Under Implementation					2020-05-18	2020-06-24	2020-05-23					2020-07-04	2020-07-08	2020-08-03	2020-08-06	2020-09-07	2021-09-02
KE-ISIOLO COUNTY-192258-CW-RFQ / Drilling and equipping of Sukuma community borehole in Ngara mara ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,000.00	0.00	Pending Implementation							2020-09-16								2020-11-11	2021-05-10	
KE-ISIOLO COUNTY-208793-CW-RFQ / Drilling & Equipping of Dadacha Basa borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	0.00	Pending Implementation							2020-12-15								2021-02-09	2021-08-08	
KE-ISIOLO COUNTY-208894-CW-RFQ / Drilling& Equipping Baran Basa Fayo borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				144,606.00	0.00	Pending Implementation							2020-12-15								2021-02-09	2021-08-08	
KE-ISIOLO COUNTY-172508-CW-RFQ / Drilling and Equipping Mado Galgalo Duulo Borehole in Cherek Ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				178,150.00	0.00	Pending Implementation							2020-05-31								2020-07-26	2021-07-21	
KE-ISIOLO COUNTY-208903-CW-RFQ / Drilling& Equipping of Dausot Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				163,763.00	0.00	Pending Implementation							2020-12-15								2021-02-09	2021-08-08	
KE-ISIOLO COUNTY-208905-CW-RFQ / Drilling& Equipping of Eldera Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				161,615.00	0.00	Pending Implementation							2020-12-15								2021-02-09	2021-08-08	
KE-ISIOLO COUNTY-208910-CW-RFQ / Drilling & Equipping of Oone Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				182,383.00	0.00	Pending Implementation							2020-12-15								2021-02-09	2021-08-08	
KE-ISIOLO COUNTY-218755-CW-RFB / Rehabilitation of Malaka daka irrigation scheme infrastructure & water project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation					2021-02-11		2021-02-16					2021-03-30		2021-04-29	2021-06-03	2021-11-30	
KE-ISIOLO COUNTY-246822-CW-RFQ / CONSTRUCTION OF CANTEEN AND RENOVATION OF DIRTY & CLEAN CHANGERS ROOMS (ABLUTIONS) AT ISIOLO ABATTOR IN BURAT WARD - ISIOLO SUB COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SD)	195,550.00	0.00	Pending Implementation							2021-08-09								2021-10-04	2022-04-02	
KE-ISIOLO COUNTY-246826-CW-RFQ / PROPOSED INSTALLATION OF ELECTRICAL AND ELECTRONIC WORKS AT ISIOLO ABATTOR IN BURAT WARD - ISIOLO SUB COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SD)	41,000.00	0.00	Pending Implementation							2021-08-09								2021-10-04	2022-04-02	
KE-ISIOLO COUNTY-300132-CW-RFB / Building and civil works to upgrade Isiolo Abattoir in Burat ward to international export standard.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	515,000.00	0.00	Pending Implementation					2022-06-20		2022-06-25					2022-08-06		2022-09-05	2022-10-10	2023-04-08	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-ISIOLO COUNTY-156493-GO-DIR / Procurement of CCP & SGP Vaccines	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Direct Selection	Direct			120,000.00	0.00	Pending Implementation					2020-02-09		2020-02-14									2020-03-20	2020-04-19
KE-ISIOLO COUNTY-231326-CW-RFQ / PURCHASE OF ASSORTED LIVESTOCK VACCINE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation									2021-05-01							2021-06-26	2021-12-23
KE-ISIOLO COUNTY-231668-GO-RFP / Purchase of Rir Valley fever vaccines	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Request for Quotations	Limited	Single Stage - One Envelope		99,100.00	0.00	Pending Implementation									2021-05-03							2021-06-28	2021-12-25
KE-ISIOLO COUNTY-234019-NW-RFQ / Supply and delivery of 410 bags of 50 kg Power Max cement to Parkruk earth dam in Didoonyiro ward in Isiolo county.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation									2021-06-02							2021-07-28	2022-01-24

