

Public Disclosure Authorized

# Southern African Power Pool’s Program for Advancing Regional Energy Transformational Projects

## Project Procurement Strategy Document (PPSD)

### 1 Project Overview

The Project Development Objective of the US\$20 million IDA grant parent project—the Southern African Power Pool’s Program for Advancing Regional Energy Transformational Projects (SAPP AREP, P126661)—is to advance the preparation of selected priority regional energy projects in the Southern African Power Pool (SAPP) participating countries. The IDA funds from the parent project can be used to finance preparatory activities for only those regional energy projects that would be carried out on the territories of at least one IDA country (in good standing with IDA). However, some of the identified regional priority projects include projects that would be carried out on the territories of only IBRD countries and/or Zimbabwe (currently in arrears with IDA), even though the SAPP as a whole and other IDA member countries of the region would benefit from these projects as well. Therefore, the use of IDA funds from, and achieving fully the PDO of, the parent project is significantly constrained.

Given this constraint, interest and need in further scaling up of the SAPP AREP activities, the available financing from several development partners for advancing regional integration in the SAPP region, and their strong interest to utilize the SAPP AREP implementation framework (benefiting from its well-established technical and fiduciary capacity and the World Bank supervision), a Multi-Donor Trust Fund (MDTF) was established to complement the existing IDA funds in advancing preparation of the regional projects. The MDTF has both Bank-executed and Recipient-executed portions. The proposed Additional Financing will utilize the Recipient-executed portion of the MDTF in the amount of US\$8.5 million to finance the scaled up SAPP AREP activities, including expenditures and activities for the regional projects not eligible for IDA financing.

Country:	Southern African Power Pool
Full Parent Project Name:	Southern African Power Pool’s Program for Advancing Regional Energy Transformational Projects
Initial Finance (\$):	20 million
PAD Project Reference Number:	P126661
Additional Financing (\$):	8.5 million
PAD Project Reference Number:	P163545

## **2 Overview of Country, Borrower and Marketplace**

### **a. Operational Context**

Southern Africa is a large and diverse region with huge growth potential but also major development needs. The Southern Africa region spans a vast geographical area of nearly 9.09 million sq. km and is home to over 280 million people. The fifteen countries in the region are members of the Southern African Development Community (SADC), established in 1992 to promote socio-economic integration as well as political and security cooperation among its members. A challenging economic geography poses major constraints to expanding growth and shared prosperity in the region. Out of its fifteen countries, six are landlocked, eight have populations below 15 million people, six have economies smaller than US\$10 billion per annum, and several rely on transnational river basins for their water resources. Among all African regional economic communities, the SADC presents the largest concentration of middle-income countries but also a striking disparity in the level of development of its members. South Africa is the economic engine of the region, driving demand and market opportunities in Southern Africa and beyond. Angola, Botswana, Namibia, Mauritius, Seychelles, and South Africa have a GDP per capita well in excess of US\$5,000. On the opposite side of the spectrum, there are a handful of low-income countries with a GDP per capita below US\$1,000 and poverty rates among the highest in Africa. However, most of these low-income countries, including DRC, Mozambique, Tanzania, Zambia, and Zimbabwe are large or potentially large economies. Knitting these emerging economies more closely together and linking them to markets in South Africa would help create a larger market and greater economic opportunities in the region.

### **Key Conclusions**

Inadequate electricity access poses a major constraint to the twin goals of ending extreme poverty and boosting shared prosperity in Southern Africa. Electricity access in Southern Africa is around 28 percent – below the continental average of 31 percent – and would barely reach 17 percent – the lowest rate among all Africa sub-regions – if South Africa were excluded. In Madagascar, Zambia, Lesotho, Tanzania, DRC and Malawi less than 20 percent of the population has access to electricity; DRC and Malawi report rates below 10 percent<sup>2</sup>. In all these countries expanding electricity access is critical to complement poverty reduction efforts and thus is at the core of their national development plans. In Malawi, an electricity access rate of 30 percent of the population by 2020 has been identified in line with the Government's goal to reach middle income status. In Zambia, the Government aims at expanding access to 66 percent of the population by 2030. In Mozambique, the national target is in the order of 50 percent of the population, to be reached by 2023.

Access cannot be realistically expanded without first increasing power supply in the region. Increases in connections to households and businesses require more electricity flowing into distributions systems.

### **Project Development Objectives (PDO):**

The Project Development Objective (PDO) of the project, SAPP AREP, is to advance the preparation of selected priority regional energy projects in the SAPP participating countries. The program was designed to address the lack of project preparation capacity within the SAPP to design and deliver transformational regional energy projects in Southern Africa.

### **Result Indicators:**

- a) Priority regional energy projects whose preparation is advanced (number);
- b) Projects Acceleration Team staff recruited and operational (number);
- c) Preparatory studies/activities for priority regional energy projects completed (number); and
- d) Regional analytical studies completed (number)

### **High Level Statement of requirement:**

The main requirements of the project that will be delivered include, the technical feasibility and design studies for preparation generation and transmission infrastructure.

## **b. Client Capability and PIU Assessment**

Given the experience with the project, robust governance, and FM/auditing arrangements, the implementation risks are Moderate. Risks related to implementation capacity within the SAPP also remain Moderate. However, the risk for long-term sustainability of the SAPP capacity-building activities remains Substantial. To mitigate this risk, a proposed colocation of the PAU function with the SAPP CC and the triggered commitment from the SAPP members to scaled-up support, coupled with the extended implementation period of the AREP Program, would substantially reduce and/or mitigate the risks. Staff loss risk associated with the relocation of the PAU office to Zimbabwe is Moderate. To mitigate this risk, positions are being advertised requiring similar qualifications and experience as with the current staff.

### **Key Conclusions**

The SAPP has started work on expanding office space for PAU members relocating to Harare, utilizing their own funds with a commitment to also

ensure that the project coordinator, PM, and project management adviser are kept on board after the development institutions' support ends.

### **c. Market Analysis**

The procurements and selections envisaged under the project include the Consultancy services for the Transmission Interconnector Projects.

Consultancy services have many qualified firms in the international market. The SAPP also attracts several competent firms as it covers the SADC region.

The following are some of the assignments that have been contracted by the SAPP-PAU:

#### **I. Luapula Project:**

##### **Luapula Technical Studies**

EOI's received: 20

RFP's Received: 5

##### **Luapula Environmental Studies**

EOI's received: 16

RFP's Received: 4

#### **II. Mozambique Zambia Project**

##### **Mozambique Zambia Technical Studies**

EOI's received: 35

RFP's Received: 6

##### **Mozambique Zambia Environmental Studies**

EOI's received: 29

RFP's Received: 6

### **Key Conclusions**

Based on the SAPP records of awarded and implemented projects there is adequate capacity, both in terms of numbers and capability of consultants to compete for the packages. The packages are considered attractive because their values are high, and complexity is within what has been executed before. For local Zimbabwe specific Contracts, SAPP will encourage local firms to participate. To avoid paying premiums from international firms unfamiliar with doing business in Zimbabwe, SAPP will hold engagement meetings to reassure firms of availability of finances and the payment mechanisms for foreign accounts.

### **Procurement Complexity**

Packaging for procurement is decided basically on following major criteria:

- a. Packages are decided in such a way that encourages adequate participation.
- b. Similar type of work is included in a package to the extent possible.
- c. Size of Package: The size of package has been decided taking into consideration technical requirement, the geographic spread, etc.

Based on similar projects undertaken in the past generally the execution period for such packages is between 24 to 36 months.

The above procurement packages can be categorized as standard and common for SAPP, based on the implementation of a series of similar projects funded by other donors.

Conclusion on Procurement complexity to be included in procurement Strategy

The procurement complexity is categorized as standard as the procurement packages envisaged under the project are standard consultancy services for Feasibility studies packages. International firms have implemented similar and even larger projects before.

### **3 Procurement Risk Analysis**

<b>Risk Description</b>	<b>Description of Mitigation</b>	<b>Risk Owner</b>
Project Implementing Unit capacity	The SAPP is in the recruitment process to strengthen the unit	SAPP
SAPP PAU sustainability	SAPP has proposed colocation of the PAU function with the SAPP CC	SAPP
Staff loss risk associated with the relocation of the PAU office	Positions are being advertised requiring similar qualifications and experience as with the current staff.	SAPP
Contract management	The SAPP-PAU Procurement Specialist has experience in Contract Management.	SAPP PAU
Project management	The SAPP-PAU work closely with the Utility technical staff to project manage the studies.	SAPP PAU

### **4 Risk Analysis**

*Using the information documented in the Strategic Analysis above, identify the risks associated with Project that could be mitigated by the Procurement approach. Where rating is used 5=H, 3 = M, 1=L*

<b>Risk Description</b>	<b>A. Likelihood Rating</b>	<b>B Impact Rating</b>	<b>C Duration rating</b>	<b>Overall Risk Rating (A*B*C)</b>	<b>Description of proposed mitigation</b>
Project Implementing Unit capacity	M	H	M	M	The SAPP is in the recruitment process to strengthen the unit
SAPP PAU sustainability	M	M	H	M	SAPP has proposed colocation of the PAU function with the SAPP CC
Contract management	M	M	M	M	The SAPP-PAU Procurement Specialist has experience in Contract Management.
Project management	H	H	M	H	The SAPP-PAU work closely with the Utility technical staff to project manage the studies.

## 5 Stakeholder Analysis

<b>Stakeholder Name</b>	<b>Interest in the Project</b>	<b>Responsible</b>	<b>Accountable</b>	<b>Consult</b>	<b>Inform</b>
SAPP	Borrower	Y	Y	Y	Y
SADC Energy Ministers	Implementation of priority projects	-	-	Y	Y
SAPP Executive Committee		-	-	Y	Y

SAPP Management Committee		-	-	Y	Y
Consulting Firms	For undertaking the activities	-	-	-	Y
World Bank	Financing	-	-	Y	Y
Regional Electricity Regulators Association	Regulation	-	-	-	Y
Other Departments		-	-	-	Y
NGO and civil society		-	-	-	Y

## **6 Procurement Objective**

1. Packaging based on market analysis - to aim for an average 10 bidders;
2. Familiarizing the consulting firms with the RFPs for international approach to market through vendor conferences and pre-bid meetings and site visits, and suitably modifying and customizing the bidding conditions like qualification requirements and application of bid securities.
3. Implementation of services under the procurement in time to ensure 90 percent of bids are awarded without extending bid validity and rebid in not more than 5 percent cases, for all procurements;
4. Awarding contracts to qualified, experienced, capable bidders so that 90 percent of contracts are executed in original allocated time;
5. Contracts are completed with not more than 15 percent cost overruns by drafting detailed Terms of Reference at bidding stage and employing sound contract management services.

## **7 Recommended Procurement Strategy for the Project**

Based on the project requirements, technical solutions and market base, procurement strategy has been developed to go for individual separate packages each less than US\$800,000 for consulting assignments using international approach to markets as this is a regional project. For consultant selection for firms the selection method is QCBS using RFP. Individual Consultants to support implementation will be hired using Individual Consultants Selection Method. The procurement packaging has been drafted and are presented in the next section.

## **8 Summary of PPSD to be inform the Bank's preparation of the PAD**

<b>Contract Description Category</b>	<b>Title, and</b>	<b>Estimated Cost US\$</b>	<b>Bank Oversight</b>	<b>Procurement Approach</b>	<b>Selection Method</b>
Angola - Namibia Project Feasibility Study (Co-Financing)		\$200k	Post review	Open	QCBS
DRC - Angola Project Feasibility Study to interconnector SAPP non-Operating Member (Angola)		\$350k	Post review	Open	QCBS
Mozambique - Tanzania Project Pre - Feasibility Scoping Study		\$800k	Post review	Open	QCBS
Develop Load Forecast Methodology for SAPP		\$300k	Post review	Open	QCBS
Programmes Manager		\$500k	Prior review	Open	Individual Consulting
Project Specialist		\$400k	Prior review	Open	Individual Consulting
Environmental and Social Development Specialist		\$350k	Post review	Open	Individual Consulting
Procurement Specialist		\$350k	Post review	Open	Individual Consulting
Finance Officer		\$350k	Post review	Open	Individual Consulting

<b>Component Description: Consulting Services</b>		
<b>Contract Attribute</b>	<b>Selected Approach</b>	<b>Justification</b>
Procurement Method	Open International	There are a is numbers of consultants in the international market and competition can be encouraged by considering international approach
Bidding Approach	Expression of Interest (EOI) and RFP	
Qualification	Pre	
Standard Bidding Document	RFP	
Number of Envelopes	Two	
Conditions of Contract	Standard	
Pricing/ Costing Method	Fees and reimbursable costs	
Sustainability Requirements	No	
Price Review	No	
Negotiation	No	



BAFO	No	
Value Engineering	No	
Proposal or Bid Evaluation Method	Highest combined score for QCBS, and Best qualified for IC	
Contract Management Approach	Dedicated contract managers for each contract package with regular monitoring	
Key Measures of Success for Contract Management	Delivery of services within time and cost	

### Thresholds

<b>PROCUREMENT TYPE</b>	<b>HIGH RISK</b>	<b>SUBSTANTIAL RISK</b>	<b>MODERATE RISK</b>	<b>LOW RISK</b>
Works	5.0	10.0	15.0	20.0
Goods, IT & Non-Consulting Services	1.5	2.0	4.0	6.0
Consultants (Firms)	0.5	1.0	2.0	4.0
Individual Consultants	0.2	0.3	0.4	0.5

**PROCUREMENT PLAN** Southern Africa : AFR RI-SAPP –Program for Accelerating Regional Energy/Transformational Projects

**General Information**

Country: Southern Africa Bank's Approval Date of the Original Procurement Plan: 2017-08-25  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29  
 Project ID: P126661 GPN Date:  
 Project Name: AFR RI-SAPP-Program for Accelerating Regional Energy/Transformational Projects  
 Loan / Credit No: IDA / H9890, TF / A4772  
 Executing Agency(ies) Southern African Power Pool

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZW-SAPP-34802-NC-Dir / ESMP Report translation and Printing	IDA / H9890	Analytical support to SAPP	Prior	Direct Selection	Direct			0.00	Canceled					2017-11-06	2017-11-11									2017-12-16	2018-06-14			
ZW-SAPP-50450-NC-RFP / SAPP Transmission Grid Maps Development	IDA / H9890	Analytical support to SAPP	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-03-11	2018-04-16	2018-04-12	2018-04-16			2018-05-24	2018-06-23			2018-07-28	2019-01-24			
ZW-SAPP-46472-NC-RFQ / Study Visit to the USA by the Environmental Sub-Committee (ESC)	IDA / H9890	Analytical support to SAPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation						2019-02-18	2018-05-31								2019-04-15	2019-10-12			
ZW-SAPP-46471-NC-RFQ / STUDY TOUR BY SAPP TRANSMISSION PRICING TASK TEAM MEMBERS TO EUROPE AND INDIA	IDA / H9890	Analytical support to SAPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,505.00	Signed						2019-02-18	2018-05-31								2019-04-15	2018-08-01	2019-10-12		
ZW-SAPP-46468-NC-RFQ / STUDY TOUR BY SAPP OPERATING SUB-COMMITTEE MEMBERS TO POWER POOLS, NERC AND FERC IN THE UNITED STATES	IDA / H9890	Analytical support to SAPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2019-02-15									2019-04-12	2019-10-09			
ZW-SAPP-73994-NC-Dir / SAPP Transmission Grid Maps Development	IDA / H9890	Analytical support to SAPP	Post	Direct Selection	Direct			71,127.64	Signed					2018-08-27	2018-10-09	2018-09-01	2018-10-09							2018-10-06	2019-01-22	2019-04-04		
ZW-SAPP-46474-NC-RFQ / Study Tour to Europe for the SAPP Executive Committee	IDA / H9890	Analytical support to SAPP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled						2019-02-18									2019-04-15	2019-10-12			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZW-SAPP-25547-CS-QCBS / EAPP SAPP Interconnection Impact Studies Consultant	IDA / H9890	Project Preparation Funds	Prior	Quality And Cost-Based Selection	Open - International		829,359.44	Completed	2017-08-21	2017-08-21	2017-08-21					2017-08-21		2017-08-21		2017-08-21	2018-03-22	2017-08-21	2017-04-25	2018-08-21	2018-10-31			
ZW-SAPP-25548-CS-QCBS / Luapula Environmental Consultant	IDA / H9890	Project Preparation Funds	Prior	Quality And Cost-Based Selection	Open - International		381,187.30	Completed	2017-08-21	2017-08-21	2017-09-05	2018-02-07					2017-10-03	2018-03-09	2017-11-02	2018-05-15	2017-12-07	2018-07-09	2018-01-11	2018-07-09	2019-01-11	2019-12-31		
ZW-SAPP-25549-CS-QCBS / Internal Auditors	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International		10,622.34	Signed	2017-08-21	2017-08-21	2017-08-21					2017-08-21		2017-08-22		2017-08-23	2017-10-27	2017-09-27	2017-07-03	2018-09-27				
ZW-SAPP-28082-CS-QCBS / Renewables energy Integration Impact Study	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-09-11	2017-10-02	2017-11-15					2017-12-13		2018-01-12		2018-02-16		2018-03-23		2019-03-23				
ZW-SAPP-28091-CS-QCBS / Produce roadmap for the creation of the fund to remove congestion	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International		660,495.90	Signed	2017-10-02	2017-10-30	2018-02-05	2017-12-06	2018-04-05			2018-01-03		2018-02-02	2019-01-19	2018-03-09	2019-03-26	2018-04-13	2019-04-05	2019-04-13				
ZW-SAPP-36767-CS-QCBS / SAPP Pool Plan	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International		1,006,000.00	Completed	2017-11-14	2017-11-14	2017-11-14					2017-11-14		2017-11-14		2017-11-14	2018-05-24	2017-11-17	2016-01-15	2018-11-17	2017-12-31			
ZW-SAPP-47109-CS-QCBS / To Assess the Impact of Renewable Energy Technologies on the Operations in the Southern African Power Pool- Part 1	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International		459,604.59	Completed	2018-02-05	2018-02-07	2018-02-26	2018-04-24	2018-04-11	2018-10-03			2018-05-09		2018-06-08	2019-02-28	2018-07-13	2019-05-06	2018-08-17	2019-05-09	2018-12-15	2020-01-31		

ZW-SAPP-47110-CS-QCBS / To Assess the Impact of Renewable Energy Technologies on the Operations in the Southern African Power Pool Part 2	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International	725,660.05	Signed	2018-02-26	2018-02-07	2018-03-19	2018-04-24	2018-05-02	2018-10-03	2018-05-30	2018-06-29	2019-04-12	2018-08-03	2019-09-26	2018-09-07	2019-10-04	2019-09-07	
ZW-SAPP-28084-CS-QCBS / Develop and implement a Balancing Market for SAPP	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	716,100.00	Signed	2019-03-04	2019-02-26	2019-03-25	2019-04-11	2019-05-08	2019-05-13	2019-06-05	2019-06-21	2019-07-05	2019-06-27	2019-08-09	2019-06-28	2019-09-13	2020-09-12	
ZW-SAPP-118444-CS-QCBS / Zambia-Kenya-ZTKO Interconnector	IDA / H9890	Project Preparation Funds	Post	Quality And Cost-Based Selection	Open - International	658,062.39	Signed	2019-06-18	2019-07-11	2019-07-09	2019-07-29	2019-08-22	2019-09-19	2019-09-19	2019-11-14	2019-10-19	2019-11-14	2019-11-23	2019-12-12	2019-12-28	2020-02-18	2020-12-27
ZW-SAPP-143657-CS-QCBS / Develop Load forecast methodology for SAPP	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	459,200.00	Signed	2019-11-03	2019-11-25	2019-11-24	2019-12-02	2020-01-07	2020-03-02	2020-02-04	2020-04-21	2020-03-05	2020-05-18	2020-04-09	2020-05-18	2020-05-14	2020-07-06	2021-05-14
ZW-SAPP-28097-CS-QCBS / Develop Load forecast methodology for SAPP	IDA / H9890	Analytical support to SAPP	Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2018-11-05	2019-10-03	2018-11-26		2019-01-09		2019-02-06	2019-03-08		2019-04-12		2019-05-17		2020-05-16	
ZW-SAPP-28096-CS-QCBS / Preparatory work for Business Opportunities on SAPP MTP	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2019-06-03		2019-06-24		2019-08-07		2019-09-04	2019-10-04		2019-11-08		2019-12-13		2020-12-12	
ZW-SAPP-28086-CS-QCS / Develop and operationalize long term market surveillance in SAPP	IDA / H9890	Analytical support to SAPP	Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2020-08-02		2020-08-23		2020-10-06					2020-11-05		2020-12-10		2021-06-08	
ZW-SAPP-28099-CS-QBS / Transmission Pricing model validation and wheeling	IDA / H9890	Analytical support to SAPP	Post	Quality Based Selection	Open - International	204,593.00	Signed	2020-08-02	2020-06-02	2020-08-23	2020-06-24	2020-10-06	2020-08-19	2020-11-03	2020-09-17	2020-12-03	2020-12-10	2021-01-02	2021-02-09	2021-02-06	2021-03-01	2022-02-06
ZW-SAPP-166910-CS-QCBS / External Auditors for World Bank Financed Projects	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	23,565.00	Signed	2020-05-03	2020-03-31	2020-05-24	2020-04-08	2020-07-07	2020-05-21	2020-08-04	2020-06-19	2020-09-03	2020-06-29	2020-10-08	2020-06-18	2020-11-12	2020-07-30	2021-11-12
ZW-SAPP-175715-CS-QCBS / Enhancing Visibility of the impact of COVID-19 Regional Energy Sector	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2020-06-15		2020-07-06		2020-08-19		2020-09-16	2020-10-16		2020-11-20		2020-12-25		2021-12-25	
ZW-SAPP-175712-CS-QBS / BIP Training	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	75,050.00	Signed	2020-06-07	2020-06-02	2020-06-28	2020-06-30	2020-08-11	2020-08-24	2020-09-08	2020-09-21	2020-10-08	2020-10-19	2020-11-12	2020-10-29	2020-12-17	2020-12-01	2021-12-17
ZW-SAPP-203155-CS-QCBS / Development of the SADC Regional Grid Code for the Electricity Supply Industry (ESI)	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	249,420.00	Signed	2020-11-15	2020-11-09	2020-12-06	2020-11-23	2021-01-19	2021-03-11	2021-02-16	2021-04-23	2021-03-18	2021-05-24	2021-04-22	2021-06-21	2021-05-27	2021-07-08	2022-05-27
ZW-SAPP-219698-CS-QCBS / MALAWI - ZAMBIA 400KV TRANSMISSION INTERCONNECTOR	TF / A4772	Project Preparation Funds	Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-04-01	2021-02-23	2021-04-22	2021-03-18	2021-06-05	2021-09-28	2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11
ZW-SAPP-219702-CS-QCBS / MALAWI - ZAMBIA 400 kv TRANSMISSION INTERCONNECTOR ENVIRONMENTAL STUDIES	TF / A4772	Project Preparation Funds	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-04-01	2021-02-19	2021-04-22	2021-03-17	2021-06-05		2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11
ZW-SAPP-220412-CS-QCBS / SAPP Data Management System	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-04-01	2021-02-19	2021-04-22	2021-03-29	2021-06-05		2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11
ZW-SAPP-235085-CS-QCBS / Formulation of the SADC Regional Infrastructure Development Master Plan (RIDMP) Short Term Action Plan (STAP) II - Energy Chapter 2021-2027	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-05-31	2021-06-01	2021-06-21	2021-10-12	2021-08-04		2021-09-01		2021-10-01		2021-11-05		2021-12-10		2022-12-10
ZW-SAPP-235489-CS-QCBS / SADC 2021 Renewable Energy and Energy Efficiency Annual Report	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2021-06-01	2021-05-27	2021-06-22		2021-08-05		2021-09-02		2021-10-02		2021-11-06		2021-12-11		2022-12-11
ZW-SAPP-235498-CS-QCBS / the Design and Development of a web-based Sustainable Energy Knowledge Hub for SACREEE	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2021-06-01	2021-06-02	2021-06-22		2021-08-05		2021-09-02		2021-10-02		2021-11-06		2021-12-11		2022-12-11
ZW-SAPP-219708-CS-QCBS / Inga - Soyo Interconnector Project Environmental Studies	TF / A4772	Project Preparation Funds	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-11-22		2021-12-13		2022-01-26		2022-02-23		2022-03-25		2022-04-29		2022-06-03		2023-06-03
ZW-SAPP-219707-CS-QCBS / Inga - Soyo Interconnector Project	TF / A4772	Project Preparation Funds	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-11-22		2021-12-13		2022-01-26		2022-02-23		2022-03-25		2022-04-29		2022-06-03		2023-06-03
ZW-SAPP-28095-CS-QCBS / Develop and implement energy mechanisms between EAPP and SAPP	IDA / H9890	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-01-03		2022-01-24		2022-03-09		2022-04-06		2022-05-06		2022-06-10		2022-07-15		2023-07-15
ZW-SAPP-263057-CS-QCBS / SAPP Pool Plan Update	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-12-01		2021-12-22		2022-02-04		2022-03-04		2022-04-03		2022-05-08		2022-06-12		2023-06-12
ZW-SAPP-263128-CS-QCBS / Climate Change Vulnerability Study and Provide Adaptation options for the SAPP	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-11-22		2021-12-13		2022-01-26		2022-02-23		2022-03-25		2022-04-29		2022-06-03		2023-06-03

ZW-SAPP-263140-CS-QCB5 / Development of the SADC Regional Guidelines and Standard Agreements for the Electricity Supply Industry (ESI)	TF / A4772	Analytical support to SAPP	Post	Quality And Cost-Based Selection	Open – International		0.00	Pending Implementation	2021-11-22		2021-12-13		2022-01-26		2022-02-23		2022-03-25		2022-04-29		2022-06-03		2023-06-03
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INDIVIDUAL CONSULTANTS																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
ZW-SAPP-30314-CS-INDV / To extend Environmental advisors contract	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Direct		136,236.42	Signed	2017-09-27		2017-09-28		2017-09-28	2017-10-02	2017-11-02	2017-09-29	2018-05-01						
ZW-SAPP-43423-CS-INDV / To extend the Senior Transaction Advisor Contract	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Direct		0.08	Signed	2018-01-12		2018-01-12		2018-01-15	2018-01-17	2018-02-06	2018-01-19	2018-08-05						
ZW-SAPP-43426-CS-INDV / To extend the Transaction Advisor Contract	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Direct		241,431.36	Signed	2018-01-12		2018-01-12		2018-01-15	2018-02-05	2018-02-05	2018-02-07	2018-08-04						
ZW-SAPP-43430-CS-INDV / To extend the Office Administrator Contract	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Direct		26,887.06	Signed	2018-01-12		2018-01-12		2018-01-15	2018-01-18	2018-02-05	2018-01-19	2018-08-04						
ZW-SAPP-43437-CS-INDV / Mozambique Malawi Regional Interconnector Project, Review of Power Pool Commercial Agreements	IDA / H8890	Analytical support to SAPP	Post	Individual Consultant Selection	Limited		45,478.87	Completed	2018-01-12	2018-01-17	2018-01-17		2018-02-07		2018-03-14	2018-02-20	2018-09-10	2019-05-31					
ZW-SAPP-45217-CS-CDS / Updating and Finalising the Environmental and Social Management Framework (ESMF)	IDA / H8890	Analytical support to SAPP	Prior	Direct Selection	Direct		97,985.25	Completed	2018-01-26	2018-02-06	2018-02-05				2018-04-11	2018-04-17	2018-10-08	2018-11-30					
ZW-SAPP-49291-CS-CDS / SAPP Pool Plan Dissemination	IDA / H8890	Analytical support to SAPP	Prior	Direct Selection	Direct		300,000.00	Completed	2018-02-19	2018-03-15	2018-03-01				2018-05-05	2018-04-03	2018-11-01	2019-01-31					
ZW-SAPP-50458-CS-INDV / Individual Consultant for SAPP EXCO Workshop	IDA / H8890	Analytical support to SAPP	Post	Individual Consultant Selection	Limited		0.00	Canceled	2018-02-26		2018-03-03		2018-03-24		2018-04-28		2018-10-25						
ZW-SAPP-54436-CS-INDV / Office Administrator	IDA / H8890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open		17,300.41	Signed	2018-03-19	2018-04-18	2018-05-07		2018-05-28	2018-06-19	2018-07-02	2018-06-20	2018-12-29						
ZW-SAPP-60299-CS-CDS / CONSULTING ASSIGNMENT TO SUPPORT TWINNING ARRANGEMENT BETWEEN SAPP AND ENISO-4 TO BOLSTER SAPP CAPACITY	IDA / H8890	Analytical support to SAPP	Post	Direct Selection	Direct		50,000.00	Signed	2018-05-01	2018-04-25	2018-05-11				2018-07-15	2018-06-18	2019-01-11						
ZW-SAPP-68634-CS-INDV / Procurement Specialist	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Direct		143,414.43	Signed	2018-07-16		2018-07-26		2018-08-16	2018-07-19	2018-09-20	2015-08-20	2019-03-19						
ZW-SAPP-81270-CS-INDV / Office Administrator	IDA / H8890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Limited		11,883.58	Signed	2018-10-14	2018-10-25	2018-10-19		2018-11-09		2018-12-14	2018-11-30	2019-06-12						
ZW-SAPP-81938-CS-INDV / Finance Administrator	IDA / H8890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Limited		25,126.74	Signed	2018-10-22	2018-10-25	2018-10-27		2018-11-17		2018-12-22	2018-11-30	2019-06-20						
ZW-SAPP-84114-CS-INDV / Chief Transactions Advisor	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Open		576,000.00	Signed	2018-12-03	2019-02-26	2019-01-21	2019-07-15	2019-02-11	2020-10-29	2019-03-18	2020-10-30	2021-03-07						
ZW-SAPP-84115-CS-INDV / Project Management Advisor	IDA / H8890	Setting up the Project Acceleration Team	Prior	Individual Consultant Selection	Open		0.00	Under Review	2018-12-03	2019-02-26	2019-01-21		2019-02-11		2019-03-18		2021-03-07						
ZW-SAPP-84129-CS-CDS / Communication Advisor for the Pool Plan Dissemination Workshop	IDA / H8890	Analytical support to SAPP	Post	Direct Selection	Direct		25,700.00	Completed	2018-10-30	2018-10-30	2018-11-05				2018-11-13	2018-11-13	2018-12-13	2018-12-12					
ZW-SAPP-66476-CS-INDV / CAPACITY BUILDING ACTIVITIES FOR THE SAPP QUALITY OF SUPPLY WORKING GROUP	IDA / H8890	Analytical support to SAPP	Post	Individual Consultant Selection	Limited		0.00	Canceled	2018-12-03		2019-03-05		2019-03-26		2019-04-30		2019-10-27						
ZW-SAPP-84128-CS-INDV / Procurement Specialist	IDA / H8890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open		101,770.32	Signed	2019-04-01	2019-04-01	2019-05-20	2020-02-10	2019-06-10	2020-05-05	2019-07-15	2020-05-06	2022-06-29						
ZW-SAPP-94431-CS-CDS / Zambia Tanzania Environmental and Social Impact Assessment (ESA) Update	IDA / H8890	Analytical support to SAPP	Prior	Direct Selection	Direct		441,773.06	Signed	2019-02-04	2019-01-29	2019-02-14	2019-04-02			2019-04-20	2019-07-24	2019-10-17						
ZW-SAPP-105363-CS-CDS / Review of the SAPP transmission pricing code	IDA / H8890	Analytical support to SAPP	Post	Direct Selection	Direct		3,208.45	Signed	2019-03-25	2019-03-18	2019-04-04				2019-06-08	2019-04-23	2019-12-05						
ZW-SAPP-84118-CS-INDV / Project Coordinator	IDA / H8890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open		200,178.36	Signed	2019-06-03	2020-03-09	2019-07-22	2020-11-02	2019-08-12	2021-03-02	2019-09-16	2021-06-01	2022-08-31						

ZW-SAPP-84123-CS-INDV / Project Manager	IDA / H9890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	173,682.68	Signed	2019-06-03	2019-04-01	2019-07-22	2020-06-05	2019-08-12	2020-10-01	2019-09-16	2020-09-01	2022-08-31	
ZW-SAPP-84124-CS-INDV / Environmental and Social Development Specialist	IDA / H9890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	104,765.84	Signed	2019-06-03	2019-04-01	2019-07-22	2019-04-01	2019-08-12	2020-02-28	2019-09-16	2020-02-28	2022-08-31	
ZW-SAPP-119023-CS-CDS / Mozambique Zambia Environmental Deviation of the transmission line in Zambia	IDA / H9890	Project Preparation Funds	Prior	Direct Selection	Direct	158,553.50	Signed	2019-06-23	2020-01-22	2019-07-03	2020-02-05			2019-09-06	2020-06-29	2020-03-04	
ZW-SAPP-119027-CS-INDV / Communication Advisor	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	150,000.00	Signed	2019-06-17	2019-07-08	2019-08-05	2020-12-09	2019-08-26	2021-07-14	2019-09-30	2021-07-15	2020-03-28	
ZW-SAPP-136442-CS-INDV / Accounts Officer	IDA / H9890	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	57,804.96	Signed	2019-10-13	2019-11-07	2019-12-01	2019-11-11	2019-12-22	2020-02-03	2020-01-26	2020-02-14	2020-07-24	
ZW-SAPP-119018-CS-CDS / Mozambique Zambia Geotechnical Investigations	IDA / H9890	Project Preparation Funds	Prior	Direct Selection		0.00	Canceled	2019-06-23		2019-06-23				2019-06-23		2019-06-23	
ZW-SAPP-119021-CS-CDS / Mozambique Zambia Technical Project deviation of the transmission line in Zambia	IDA / H9890	Project Preparation Funds	Prior	Direct Selection	Direct	0.00	Canceled	2019-06-23		2019-07-03				2019-09-06		2020-03-04	
ZW-SAPP-148568-CS-CDS / Mozambique Zambia Geotechnical studies and Technical Deviation	IDA / H9890	Project Preparation Funds	Prior	Direct Selection	Direct	463,300.00	Signed	2019-12-17	2020-01-07	2019-12-27	2020-01-27			2020-03-01	2020-06-05	2020-08-28	
ZW-SAPP-161516-CS-INDV / Setting up of the SAPP Data Management System	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	29,400.00	Signed	2020-03-01	2020-02-26	2020-04-19	2020-07-01	2020-05-10	2020-09-01	2020-06-14	2020-09-07	2020-12-11	
ZW-SAPP-158700-CS-INDV / Infrastructure Project Administration Officer	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	60,000.00	Signed	2020-06-01	2020-04-20	2020-07-20	2020-08-21	2020-08-10	2020-08-21	2020-09-14	2020-08-26	2021-03-13	
ZW-SAPP-158690-CS-INDV / SADC Coordinator/Project Transaction Advisor	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	120,000.00	Signed	2020-06-01	2020-04-20	2020-07-20	2020-08-21	2020-08-10	2020-08-21	2020-09-14	2020-08-26	2021-03-13	
ZW-SAPP-169121-CS-INDV / SACREE Renewable Energy Expert	TF / A4772	Analytical support to SAPP	Post	Individual Consultant Selection	Open	100,000.00	Signed	2020-05-03	2020-05-04	2020-06-21	2020-08-04	2020-07-12	2020-10-15	2020-08-16	2020-10-19	2021-02-12	
ZW-SAPP-177339-CS-CDS / Enhancing Visibility of the Impact of COVID-19 Regional Energy Sector	IDA / H9890	Analytical support to SAPP	Prior	Direct Selection	Direct	0.00	Canceled	2020-06-22	2020-06-23	2020-07-02				2020-09-05		2021-03-04	
ZW-SAPP-180507-CS-INDV / Project Specialist 2	TF / A4772	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-07-20		2020-09-07		2020-09-28		2020-11-02		2021-05-01	
ZW-SAPP-180505-CS-INDV / Project Specialist 1	TF / A4772	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-07-01		2020-08-19		2020-09-09		2020-10-14		2021-04-12	
ZW-SAPP-189142-CS-INDV / Preparation of Discussion Paper and Facilitation of a High-level Ministerial Engagement Webinar for Energy and Water Sectors	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Limited	9,300.00	Signed	2020-08-21	2020-08-04	2020-08-26	2020-08-28	2020-09-16	2020-10-05	2020-10-21	2020-10-06	2021-04-19	
ZW-SAPP-192143-CS-INDV / Procurement Specialist 2	TF / A4772	Setting up the Project Acceleration Team	Post	Individual Consultant Selection	Open	55,937.11	Signed	2020-09-20	2020-09-15	2020-11-08	2020-11-11	2020-11-29	2021-01-11	2021-01-03	2021-02-11	2021-07-02	
ZW-SAPP-219712-CS-CDS / Design, Implementation, and Operationalization of the Regional Infrastructure Financing Facility (RTIF) for the Southern African Power Pool	IDA / H9890	Project Preparation Funds	Prior	Direct Selection	Direct	989,205.00	Signed	2021-04-01	2021-05-10	2021-04-11	2021-05-19			2021-06-15	2021-10-01	2021-12-12	
ZW-SAPP-246582-CS-INDV / SAPP Project Financial Analyst	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-11-29		2022-01-17		2022-02-07		2022-03-14		2022-09-10	
ZW-SAPP-158697-CS-INDV / SADC Project Development Expert	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-03-02		2020-04-20		2020-05-11		2020-06-15		2020-12-12	
ZW-SAPP-158699-CS-INDV / SADC Project Finance and Legal Expert	IDA / H9890	Analytical support to SAPP	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2020-03-02		2020-04-20		2020-05-11		2020-06-15		2020-12-12	
ZW-SAPP-263050-CS-CDS / SAPP Balancing Market Additional Capacity Building Exercise	TF / A4772	Analytical support to SAPP	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-11-22		2021-12-02				2022-02-05		2022-08-04	