

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Punjab Human Capital Investment Project (HCIP)

P164785

Project Implementation agency: (i) Punjab Social Protection Authority; (ii) Secondary Education Department and; (iii) Punjab Health Facilities Management Company (PHFMC)

Date of the Procurement Plan: July 22, 2020

Period covered by this Procurement Plan: July 2020- December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 Revised 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed

Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework¹

Date: _____

Invitation of Bids/Proposals
No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines² in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;

¹[Drafting note: This document shall be signed by bidders/proposers/consultants and submitted as part of their bids/proposals. In addition, this document shall be signed by the winning bidder/consultant and incorporated as part of the contract.]

²*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;³ (ii) to be a nominated⁴ sub-contractor, sub-consultant, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁵ all accounts, records, and other documents relating to

³ For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification or initial selection), expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

⁴A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the bidding document) is one which has been: (i) included by the bidder in its pre-qualification or initial selection application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁵Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific

the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Proposer/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Proposer/ Consultant:

Title of the person signing the Letter: _____

matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Pakistan : Punjab Human Capital Investment Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-07-22
Project ID: P164785 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-23
Project Name: Punjab Human Capital Investment Project **GN Date:** 2020-06-25
Loan / Credit No.: IDA / 65480
Executing Agency: Punjab Social Protection Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-PSA-18551-GO-DIR / Procurement of Vehicles (Double Cabin pickup, Cars 1300 and 100 cc), Motorcycle	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		183,125.00	0.00	Cancelled								2020-09-28									2020-10-29		2020-11-28
PK-PSA-203956-GO-RFQ / Procurement of Printing Services i.e. Roll up standees, Banners, Posters, Leaflets	IDA / 65480	Health services quality and utilization	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,630.00	3,945.45	Completed								2020-11-12	2020-11-12							2020-11-25	2020-12-11	2020-11-26	2021-02-05
PK-PSA-185541-GO-RFB / Procurement of IT Equipment	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,543,700.00	0.00	Cancelled					2020-08-16			2020-08-23			2020-09-16					2020-10-07	2020-10-24		2021-01-12
PK-PSA-185563-GO-RFB / Procurement of Furniture	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		111,125.00	0.00	Cancelled					2020-08-10			2020-08-14			2020-09-01					2020-09-15	2020-10-02		2021-09-27
PK-PSA-221120-GO-RFQ / Procurement of Furniture	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	20,092.16	Completed								2021-03-01	2021-02-26							2021-04-10	2021-03-17	2021-05-20	2021-08-06
PK-PSA-221126-GO-RFQ / Procurement of IT Equipment	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	45,941.05	Signed								2021-03-06	2021-04-09							2021-04-16	2021-06-23	2021-05-26	2021-07-12
PK-PSA-237557-GO-RFO / Procurement of Printing Material (18 months contract)	IDA / 65480	Health services quality and utilization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	56,327.51	Signed								2021-06-18	2021-06-29							2021-07-25	2021-07-19	2023-01-24	
PK-PSA-262518-GO-RFO / Procurement of Office Furniture	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,812.00	32,477.23	Signed								2021-11-22	2021-11-18							2022-01-18	2021-12-09	2022-02-27	
PK-PSA-262544-GO-RFO / Procurement of IT Equipment	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		89,706.00	71,209.41	Signed								2021-11-23	2021-11-24							2022-01-19	2022-01-25	2022-04-29	
PK-PSA-262555-GO-RFB / Procurement of Printing Material	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,181,819.00	907,566.51	Signed					2021-12-14	2021-12-13		2021-12-19	2021-12-15			2022-01-24	2022-01-19	2022-02-13	2022-03-04	2022-03-09	2022-04-18	2024-02-27	
PK-PSA-272546-GO-DIR / Procurement of Management Information System for Economic Inclusion Component	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct			20,000.00	0.00	Cancelled					2022-01-13			2022-01-18								2022-02-02		2022-10-30	
PK-PSA-272547-GO-RFO / Procurement of IT Equipment (Remaining Lots)	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	17,235.12	Signed								2022-01-25	2022-01-19							2022-03-23	2022-04-11	2022-06-01	
PK-PSA-272555-GO-RFO / Procurement of Motorcycles (125CC) for Project Support Staff	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,715.00	2,510.47	Signed								2022-01-25	2022-01-28							2022-02-23	2022-02-21	2022-04-24	
PK-PSA-285511-GO-RFO / Procurement of Office Equipment	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,200.00	5,413.59	Signed								2022-03-27	2022-03-22							2022-04-27	2022-05-18	2022-06-26	
PK-PSA-288906-GO-RFO / Procurement of Air Conditioners	IDA / 65480	Economic and social inclusion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,762.00	11,087.58	Signed								2022-04-18	2022-04-15							2022-05-19	2022-05-19	2022-07-18	
PK-PSA-292222-GO-RFO / Procurement of Vehicles (Double Cabin, Cars 1300 and 100 cc)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		126,486.00	119,147.10	Signed								2022-04-27	2022-04-28							2022-06-01	2022-05-24	2022-08-30	
PK-PSA-300829-GO-RFO / Procurement of Projector & Interactive LED	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,798.00	0.00	Pending Implementation								2022-06-29								2022-07-30		2022-08-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PSA-215183-NC-DIR / Connectivity and Co-location at Data Center	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Direct Selection	Direct			120,000.00	3,581.12	Signed								2021-01-24	2021-01-27	2021-01-29	2021-04-06					2021-03-05	2021-07-29	2025-04-13

PK-PSPA-218804-NC-RFB / Procurement of Services of Implementation Partners for Economic Inclusion Component (Package 1: Districts Muazfargarh & Bahawalpur)	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		10,660,000.00	10,916,127.12	Signed									2021-02-15	2021-02-19	2021-02-19	2021-02-19					2021-03-24	2021-03-25	2021-04-08	2021-04-30	2021-05-07	2021-06-30	2024-04-21			
PK-PSPA-219953-NC-RFB / Procurement of Services of Implementation Partners for Economic Inclusion Component (Package 2: Districts Dera Ghazi Khan & Rajanpur)	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		10,660,000.00	10,859,723.16	Signed									2021-02-16	2021-02-19	2021-02-19	2021-02-20					2021-03-24	2021-03-25	2021-04-08	2021-04-30	2021-05-07	2021-06-30	2024-04-21			
PK-PSPA-213478-NC-Dir / NADRA - Verification of Relationship Data Services	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct			115,000.00	0.00	Canceled									2021-01-15		2021-01-20											2021-03-03		2025-01-01		
PK-PSPA-192663-NC-Dir / Payment Service Provider	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct			1,013,545.00	0.00	Canceled										2020-09-11		2020-09-16											2020-10-10		2025-09-14	
PK-PSPA-221482-NC-RFQ / Hiring of Event Management Firm for Launching Ceremony of Health & Nutrition - Conditional Cash Transfer under Punjab Human Capital Investment Project (PHSCP)	IDA / 65480	Health services quality and utilization	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	31,422.60	Signed											2021-03-02		2021-02-26									2021-04-02	2021-03-05	2021-04-03		
PK-PSPA-264467-NC-RFB / Procurement of Services of Social Mobilization Firm	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,822,516.00	0.00	Canceled										2021-12-02	2021-11-24	2021-12-07	2021-11-29					2022-01-12	2022-01-05	2022-02-01			2022-02-25		2024-02-15	
PK-PSPA-268315-NC-RFB / Procurement of Services of Implementation Partner for Economic Inclusion (District Bakkhar, Mianwali, Layyah, Khushab, Bahawalnagar & Lodhran)	IDA / 65480	Economic and social inclusion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		17,072,014.00	15,853,494.49	Under Implementation										2021-12-22	2022-01-04	2021-12-26	2022-01-15					2022-01-29	2022-02-24	2022-02-18	2022-05-31	2022-03-19		2024-08-05		
PK-PSPA-273870-NC-Dir / Procurement of Management Information System for Economic Inclusion Component	IDA / 65480	Economic and social inclusion	Post	Direct Selection	Direct			20,000.00	19,844.09	Signed										2022-01-21	2022-01-21	2022-01-26	2022-01-24											2022-02-10	2022-02-07	2022-11-08
PK-PSPA-275510-NC-RFB / Procurement of Services of Survey Firm for Impact Evaluation	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		914,286.00	0.00	Under Implementation										2022-02-01	2022-01-31	2022-02-04	2022-04-07					2022-03-06	2022-04-20	2022-03-14	2022-05-31	2022-03-30		2025-05-30		
PK-PSPA-281397-NC-RFB / Procurement of Services of Call Help Center	IDA / 65480	Economic and social inclusion	Post	Request for Bids	Open - National	Single Stage - One Envelope		362,343.00	0.00	Under Implementation										2022-03-07	2022-03-10	2022-03-12	2022-03-21					2022-04-15	2022-04-25	2022-05-05	2022-05-31	2022-05-29		2025-06-30		

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PSPA-185555-CS-QCBS / Third Party Evaluation - TPE	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Quality And Cost-Based Selection	Open - National		626,250.00	0.00	Canceled	2020-09-22		2020-09-27		2020-10-25					2020-11-27		2020-12-07		2020-12-20						2021-01-11		2022-01-11		
PK-PSPA-208035-CS-QCBS / M&E Operations Review	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Quality And Cost-Based Selection	Open - National		364,401.00	0.00	Under Implementation	2020-12-03	2021-06-15	2020-12-24	2021-06-22	2021-01-03	2021-08-31				2021-02-04	2021-09-30	2021-02-14	2021-11-05	2021-03-03	2022-01-05				2021-03-13		2021-03-13			
PK-PSPA-216889-CS-CQS / Hiring of Internal Audit Firm	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Consultant Qualification Selection	Open - National		249,457.88	255,325.12	Signed	2021-02-10	2021-04-30	2021-02-20	2021-05-08	2021-03-08	2021-06-15							2021-03-23	2021-09-28					2021-04-27	2021-11-01		2025-06-30		
PK-PSPA-216891-CS-CQS / Hiring of System Requirement Specifications (SRS) firm	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Consultant Qualification Selection	Open - National		37,439.43	0.00	Canceled	2021-02-10	2021-03-09	2021-02-20		2021-03-16								2021-03-23						2021-04-18		2021-10-15			
PK-PSPA-185560-CS-QCBS / Hiring of Communication Firm	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Quality And Cost-Based Selection	Open - National		365,313.00	137,150.22	Signed	2021-02-10	2021-04-09	2021-02-15	2021-05-09	2021-03-04	2021-08-03				2021-03-19	2021-09-03	2021-03-29	2021-10-06	2021-04-11	2021-11-05				2021-05-02	2021-12-07		2023-12-31		
PK-PSPA-243670-CS-CQS / Hiring of firm for development of System Requirement Specifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2021-07-19	2021-10-15	2021-08-08	2021-11-05	2021-09-01								2021-09-08						2021-10-04		2022-06-01			
PK-PSPA-270662-CS-CQS / Hiring of firm for development of System Requirement Specifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2021-12-28		2022-01-02		2022-01-26								2022-02-02						2022-02-12		2022-12-15			
PK-PSPA-272551-CS-LCS / Hiring of firm for development of System Requirement Specifications (SRS)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Least Cost Selection	Open - National		500,000.00	0.00	Canceled	2022-01-17	2022-01-14	2022-02-06	2022-01-20	2022-03-03								2022-04-02					2022-04-17		2022-05-04		2022-05-28		2024-11-25

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PSPA-185043-CS-INDV / Financial Management Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		112,500.00	3,366.83	Signed	2020-07-21	2020-07-22	2020-08-19	2020-10-31	2020-08-26	2020-11-16	2020-09-07	2021-02-01		2021-09-02		
PK-PSPA-185049-CS-INDV / Procurement Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		112,500.00	3,091.98	Signed	2020-07-22	2020-10-01	2020-08-20	2020-10-22	2020-08-27	2020-12-21	2020-09-08	2021-02-08		2021-09-03		

PK-PSPA-185396-CS-INDV / Communication Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	3,366.83	Signed	2020-07-24	2020-07-27	2020-08-22	2020-11-09	2020-08-29	2020-12-07	2020-09-10	2021-02-01	2021-09-05
PK-PSPA-192854-CS-INDV / Hiring of Project Director	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		213,528.00	3,724.28	Signed	2020-09-11	2020-09-10	2020-09-16	2020-09-15	2020-09-23	2020-09-16	2020-10-07	2020-09-23	2025-09-11
PK-PSPA-185080-CS-INDV / Monitoring Specialist (I)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20			2020-08-27	2020-09-08		2021-09-03
PK-PSPA-185069-CS-INDV / Environment & Social Safeguard Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20			2020-08-27	2020-09-08		2021-09-03
PK-PSPA-185084-CS-INDV / Monitoring Specialist (II)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		56,250.00	0.00	Canceled	2020-07-22	2020-07-22	2020-08-20			2020-08-27	2020-09-08		2021-09-03
PK-PSPA-221128-CS-INDV / Environment & Social Safeguard Specialist	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Open		135,000.00	3,018.17	Signed	2021-02-23	2021-02-24	2021-03-29	2021-07-05	2021-04-18	2021-07-06	2021-05-19	2021-07-07	2025-05-18
PK-PSPA-221124-CS-INDV / Monitoring Specialist (II)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		147,000.00	0.00	Under Implementation	2021-03-01	2021-02-25	2021-03-06	2022-01-06	2021-03-27		2021-04-20		2025-04-19
PK-PSPA-221130-CS-INDV / Monitoring Specialist (I)	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		147,000.00	2,774.63	Signed	2021-03-01	2021-02-25	2021-03-06	2021-12-29	2021-03-27	2021-12-30	2021-04-20	2022-01-07	2025-04-19
PK-PSPA-297931-CS-INDV / Software Developer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Implementation	2022-06-06	2022-06-02	2022-06-11	2022-06-13	2022-06-21		2022-07-06		2023-01-02
PK-PSPA-299477-CS-INDV / Software Developer-II	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Implementation	2022-06-17	2022-06-14	2022-06-22			2022-07-02	2022-07-17		2023-01-13
PK-PSPA-299478-CS-INDV / Business Process Analyst	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Under Implementation	2022-06-17	2022-06-14	2022-06-22			2022-07-02	2022-07-17		2023-01-13
PK-PSPA-299479-CS-INDV / Quality Assurance Engineer	IDA / 65480	Efficiency and sustainability through social protection services delivery system and Project Management	Post	Individual Consultant Selection	Limited		10,500.00	0.00	Under Implementation	2022-06-17	2022-06-14	2022-06-22			2022-07-02	2022-07-17		2023-01-13