

## PROCUREMENT PLAN (Textual Part)

### Project information:

**Borrower Country:** South Africa

**Project name:** South Africa COVID-19 Emergency Response Project

**Project ID:** P174259

**Project Implementation agency:** South African Ministry of Health, National Department of Health

**Date of the Procurement Plan:** May 2022

**Period covered by this Procurement Plan:** 18 months

### **1. Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, updated Nov. 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

2. **The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

3. **National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **RoSA’s Finance and Procurement procedure manual updated as of April 2021** such arrangements shall be subject to paragraph 5.3 of the Procurement Regulations and the following conditions.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.4 of the **Procurement Regulations and other relevant provisions of the Procurement Regulations**.

4. **Any Other Special Procurement Arrangements:** When approaching the national market, as agreed in the Procurement Plan, **the Open Tender procedure of Public Procurement and Asset Disposal Act 2015 and Regulations 2016 country’s may be used**. The specific Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level.
- b. the procurement is open to eligible firms from any country.
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities.
- e. publication of contract award information.
- f. rights for the Bank to review procurement documentation and activities.
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

In all cases, the national procurement procedures to be used shall give due attention to quality and value for money aspects.

5. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Secondhand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

6. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: Not Applicable

Works: Not Applicable

7. **Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable**

8. **Other Relevant Procurement Information: Not Identified for Now**

9. **Thresholds for Procurement Approaches and Methods/Prior Review (US\$ millions)**

A. Goods, Works and Non-Consulting Services: <b>Moderate</b>				
Category	Prior Review (USD millions)	Procurement Approaches and Methods (USD millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 20.0	< 20	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 5.0	< 5.0	≤ 0.1
B. Consulting Services				
Category	Prior Review (USD millions)	Short List of National Consultants (USD million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 2	≤ 0.3	≤ 0.3	
Individual Consultants (IC)	≥ 0.4	NA.	NA.	

**Prior Review:** The details of the Procurement review / oversight are defined in the Annex II of the Regulations for borrowers. Each activity's review arrangement will be agreed in the Procurement Plan to be submitted and cleared in STEP by the Bank.

### Initial Procurement Plan

Package/ Contract Ref. No.	Activity Description	Contract amount to be financed from the project (project vaccines)	Type of Procurement	Selecti on Method	Revie w by Bank (Prior/ Post)	Current Contract status at the time of project negotiations	Contract Signing Date (Planned )	Contract Completi on Date (planned)
1	2	3	4	5	6	7	9	10
1	Procurement of Vaccines	\$289,822,315	Goods	Direct Selection (Pfizer)	Prior	Contract under delivery	Retroactive (Contract signed 30 March 2021)	Dec 31, 2022

2	Procurement of Vaccines	\$144,900,000	Goods	Direct Selection (J&J)	Prior	Contract under delivery	Retroactive (Contract signed 26 February 2021)	April/May 2022
3	Procurement of Vaccines	\$45,360,000	Goods	Direct Selection (COVAX /Pfizer)	Prior	Contract under delivery	11 December 2020	No information, but to be pursued
Total		\$480,082,315						

**PROCUREMENT PLAN** South Africa : South Africa COVID-19 Emergency Response Project

**General Information**  
**Country:** South Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-05-20  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-06-27)  
**Project ID:** P174259 **GPN Date:**  
**Project Name:** South Africa COVID-19 Emergency Response Project  
**Loan / Credit No.:** / , IBRD / 94130  
**Executing Agency:** National Department of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ZA-NDOH-296135-GO-DIR / Procurement of COVID 19 Vaccine Pfizer (Pfy) Ltd	/	Component 1. Emergency COVID-19 Response	Prior	Direct Selection	Direct			289,822,315.00	0.00	Under Implementation					2021-04-09	2021-04-14										2021-05-19	2021-11-15	
ZA-NDOH-296137-GO-DIR / Procurement of COVID 19 Vaccine Covax Pfizer	/	Component 1. Emergency COVID-19 Response	Prior	Direct Selection	Direct			10,525,788.00	0.00	Under Implementation					2021-05-28	2021-06-02										2021-07-07	2022-01-03	
ZA-NDOH-296136-GO-DIR / Procurement of COVID 19 Janzen Pharmaceuticals	IBRD / 94130	Component 1. Emergency COVID-19 Response	Prior	Direct Selection	Direct			144,900,000.00	0.00	Pending Implementation					2021-03-03	2021-03-08										2021-04-12	2021-10-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	