

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho
Project Name: Eswatini COVID19 FTFC Project
Project ID No: P 173883
Grant No.:
Project Implementing Agency: Ministry of Health
Bank's approval Date of the Procurement Plan: May 2020
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>Nil</i>	
	Summary of the RFQ (Works)	<i>0.31</i>	<i>2</i>	<i>NIL</i>	<i>Post</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>1.13</i>	<i>14</i>	<i>NIL</i>	<i>Post</i>	<i>Nil</i>
	Summary of the DC (Goods & NCS)	<i>1.7</i>	<i>7</i>	<i>NIL</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
3. Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
4. **Any Other Special Selection Arrangements:** N/A
5. **Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>NIL</i>	<i>0</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>Nil</i>	<i>Nil</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.036</i>	<i>3</i>	<i>Post</i>	<i>NIL</i>
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PROCUREMENT PLAN Eswatini : Eswatini COVID-19 Emergency Response Project

General Information
Country: Eswatini **Bank's Approval Date of the Original Procurement Plan:** 2020-05-18
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-01
Project ID: P173883 **GPN Date:** 2020-07-29
Project Name: Eswatini COVID-19 Emergency Response Project
Loan / Credit No: IBRD / 90980, IBRD / 92310
Executing Agency: Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SZ-MOH-191062-CW-RFO / Installation of HVAC system at 1 RFM ICU and Renal wards	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	198,526.57	Signed								2020-09-02	2020-09-16							2020-10-28	2020-10-28	2021-04-26
SZ-MOH-300662-CW-RFO / Construction of Access Road for Bulk Tank at RFIH	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	74,000.00	0.00	Under Implementation								2022-07-05	2022-06-30							2022-08-30		2023-02-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SZ-MOH-174106-GO-RFO / Print and distribute Public Health Emergency Operations Centre Manual (8 of copies?); 500 copies of Case definition, 1000 copies of IDNS booklets - 1000 investigation forms	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Cancelled								2020-06-03										2020-07-29		2021-01-25
SZ-MOH-174107-GO-RFO / Upgrade of Infectious Disease Notification Systems (IDNS)	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		370,000.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174114-GO-RFO / Purchase 20 phones for RRTs	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174116-GO-RFO / Purchase and Setup Surveillance Server	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174123-GO-RFO / Print 30,000 copies of SOPs for entry and exit screening	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174124-GO-RFO / Purchase and Install 9 mounted Med-thermal scanners	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		372,000.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174127-GO-RFO / Purchase 35 handheld thermo scanners and batteries	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		155,738.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174135-GO-RFO / Purchase 4 prefabs for isolation/separation rooms for entry points	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,000.00	0.00	Cancelled								2020-06-03									2020-07-29		2021-01-25	
SZ-MOH-174142-GO-RFP / Purchase 15 temporary toilets for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Proposals	Limited	Single Stage - Two Envelope		18,700.00	0.00	Cancelled					2020-06-01			2020-06-06			2020-07-18			2020-09-30		2020-11-04		2021-05-03		
SZ-MOH-174145-GO-RFO / Purchase 15 water tanks for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Cancelled								2020-06-06									2020-08-01		2021-01-28	
SZ-MOH-174147-GO-RFO / Purchase 2 large portable medical emergency tents	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	0.00	Cancelled								2020-06-06									2020-08-01		2021-01-28	
SZ-MOH-174151-GO-RFO / Purchase Tablets for reporting and calling	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	53,105.93	Completed								2020-06-06	2020-09-25							2020-08-01	2020-11-25	2021-01-28	2021-02-19	
SZ-MOH-174154-GO-RFO / Print and disseminate protocols for specimen collection and shipment	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Cancelled								2020-06-06									2020-08-01		2021-01-28	
SZ-MOH-186250-GO-RFO / Supply and Delivery of advanced life support ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	0.00	Cancelled								2020-08-03	2020-08-04							2020-09-28		2021-03-27		
SZ-MOH-174-GO-RFO / 4x4 Double Cabs with Canopy	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	398,405.51	Terminated								2020-09-20	2020-06-22							2020-11-15	2020-10-09	2021-05-14		
SZ-MOH-196092-GO-APA / Supply of PPE	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Direct Selection	Direct			655,000.00	655,650.00	Completed					2020-09-24	2020-09-30		2020-09-29	2020-09-30								2020-11-03	2020-06-11	2021-05-02	2021-01-14
SZ-MOH-197198-GO-RFO / Waste Care management commodities	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	94,793.08	Signed								2020-10-07	2020-10-08							2020-12-02	2020-12-09	2021-05-31	2021-02-04	
SZ-MOH-203322-GO-RFO / Supply and Delivery of Ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	170,994.63	Completed								2020-11-11	2020-11-25							2021-01-06	2021-01-26	2021-07-05	2021-11-12	
SZ-MOH-206386-GO-RFO / COVID-19 Reagents and Supplies for Laboratory	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		140,000.00	0.00	Cancelled								2020-11-30									2021-01-25		2021-07-24	
SZ-MOH-216521-GO-RFO / Award of Contract for Double Cab Vehicles	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	445,196.07	Completed								2021-02-02	2020-06-22							2021-03-30	2021-01-07	2021-09-26	2021-06-03	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-201290-CS-INDV / Hiring of Social Officer	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		45,000.00	106,277.89	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-06	2021-02-05	2020-11-27	2021-08-04	
SZ-MOH-201292-CS-INDV / Procurement Specialist	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	78,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-03	2021-01-01	2020-11-24	2021-02-05	2020-11-25	2021-08-04	
SZ-MOH-201295-CS-INDV / SENIOR MONITORING AND EVALUATION OFFICER	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	164,372.01	Signed	2020-10-23	2021-01-20	2020-12-11	2021-02-17	2021-01-01	2021-04-06	2021-02-05	2021-04-13	2021-08-04	
SZ-MOH-201297-CS-INDV / SENIOR FINANCIAL MANAGEMENT SPECIALIST	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		60,000.00	156,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-05	2021-02-05	2020-11-27	2021-08-04	
SZ-MOH-201305-CS-INDV / SENIOR ENVIRONMENTAL OFFICER	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		45,000.00	48,694.71	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-13	2021-01-01	2020-10-06	2021-02-05	2020-11-27	2021-08-04	
SZ-MOH-229443-CS-INDV / Assistant Procurement Officer	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		84,400.00	59,057.19	Signed	2021-04-15	2021-05-03	2021-06-03	2021-08-06	2021-06-24	2021-09-08	2021-07-29	2021-09-08	2022-01-25	
SZ-MOH-231575-CS-INDV / Communications Officer	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open		158,400.00	109,689.22	Signed	2021-05-10	2021-05-18	2021-06-28	2021-08-02	2021-07-19	2021-08-25	2021-08-23	2021-08-27	2022-02-19	