

PROCUREMENT PLAN

General

1. Project Information

- a. **Country: Federal Republic of Somalia**
- b. **Project Name: "Biyoole II" Second Water for Agro-Pastoral Productivity and Resilience II**
- c. **Project Number: P177627**
- d. **Total Finance: USD 58 million**

2. Project Implementation Agency: Ministry of Planning, Investment and Economic Development

3. Date of Project Plan: November 2022

4. Period Covered by this Procurement: November 2022 – May 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018 and November 2020 and) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

- VIII. **Hands on Expanded Implementation Support (HEIS): Not applicable**
- IX. **Other Relevant Procurement Information: Not Applicable**
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

a) Approach to Market: Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:

Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods								
G1	Office Furniture for the new officers	130,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G2	Supply of IT Equipment	140,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G3	Purchase of Office vehicles	250,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
G4	Procurement and distribution of seeds and tools	210,000.00	Prior	Open-National	RFB	Most advantageous Bid	01/Nov/2022	02/Feb/2023
Sub-total		730,000.00						
Works								
W1	Construction of new water points	4,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W2	Rehabilitation of water points	3,800,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Bank Oversight	Procurement Approach (Open-National/Limited etc.)	Selecti on Method (RFP, RFB, RFQ etc.)	Evaluation Method	Expected date of bid/ proposal opening	Expected date of Contract Signature
W3	Rangeland Rehabilitations	2,300,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W4	Sand dunes rehabilitation and Restoration	1,200,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
W5	Fodder Production Farm	1,500,000.00	Prior	Open National	RFB	Most advantageous Bid	01/Dec/2022	01/May/2024
Sub-total		13,600,000.00						
Non-Consulting Services - none								

Consulting Services.		
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Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C1	Backstopping Engineering firm	1,700,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C2	Third Party Monitoring Firm	1,500,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/proposal opening	Expected date of Contract Signature
C3	Security Risk Management Firm	1,000,000.00	Prior	Open International	QCBS	01/Nov/2022	02/Apr/2023
C4	Project Coordinator FGS	144,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C5	Procurement Specialist FGS	120,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C6	FM Specialist FGS	110,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C7	GBV Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C8	Environmental Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C9	Security Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C10	Community Development/Social Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C11	Monitoring and Evaluation Specialist	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C12	Communications Specialist FGS	100,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C13	State project Coordinators	240,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C14	State project procurement specialists	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C15	State project FM specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Method (QCBS, LCBCS, QBS, DS)	Expected date of bid/ proposal opening	Expected date of Contract Signature
C16	State project Environmental Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C17	State project Social Safeguards specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C18	State project M&E specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C19	Senior Engineers	210,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C20	Agricultural specialist	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C21	Livestock specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
C22	Environmental specialists	180,000.00	Prior	Open - National	INDV	01/Nov/2022	01/May/2024
	Sub-total	7,094,000.00					
	Grand-total	21,424,000.00					

PROCUREMENT PLAN Somalia : Biyoole 2 - Somalia Water for Rural Resilience Project

General Information

Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-22
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-27
Project ID: P177627 **GPN Date:**
Project Name: Biyoole 2 - Somalia Water for Rural Resilience Project
Loan / Credit No.: /
Executing Agency: Ministry of Planning, Investment and Economic Development, Federal Government of Somalia

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SO-MOPIED-FGS-300752-CS-QCBS / Community Investment Plans (CIPs)	/	Development of Environmental Catchment Services in Project Areas	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2022-06-25		2022-07-16		2022-08-29				2022-09-26		2022-10-26		2022-11-30			2023-01-04		2024-01-04	
SO-MOPIED-FGS-303877-CS-QCBS / Security Risk Management Firm	/	Project Management, Community Development and Enhancing Livelihoods Planning	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2022-07-16		2022-08-06		2022-09-19				2022-10-17		2022-11-16		2022-12-21			2023-01-25		2024-01-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-MOPIED-FGS-303885-CS-INDV / Security Management Specialist	/	Project Management, Community Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		48,000.00	0.00	Pending Implementation	2022-07-18		2022-09-05		2022-09-26			2022-10-31		2023-04-29	
SO-MOPIED-FGS-303887-CS-INDV / M&E Specialist	/	Project Management, Community Development and Enhancing Livelihoods Planning	Prior	Individual Consultant Selection	Open - National		48,000.00	0.00	Pending Implementation	2022-07-16		2022-09-03		2022-09-24			2022-10-29		2023-10-29	