

## PROCUREMENT PLAN (Textual Part)

**Project information:** Caribbean Region, Caribbean Digital Transformation Program, P171528

**Project Implementation agency:** Organisation of Eastern Caribbean States (OECS)

**Date of the Procurement Plan:** November 11, 2020.

**Period covered by this Procurement Plan:** The whole project life.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *not applicable*

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *not applicable*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: not applicable;

Works: not applicable

**Other Relevant Procurement Information:** The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 - 5.2 of the Procurement Regulations.

**PROCUREMENT PLAN** Caribbean : Caribbean Digital Transformation Project

**General Information**

Country: Caribbean Bank's Approval Date of the Original Procurement Plan: 2020-11-11  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-16  
 Project ID: P171528 GPN Date: 2021-10-11  
 Project Name: Caribbean Digital Transformation Project  
 Loan / Credit No: IDA / 66820, IDA / 66850, IDA / 66790  
 Executing Agency(ies) Ministry of Public Works and Digital Economy

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DM-MPWIDE-200369-CW-RFQ / Refurbishment of co-working space	IDA / 66850	Digital Skills and Technology Adoption	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2024-01-09									2024-03-05		2024-09-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
DM-MPWIDE-200380-CO-RFB / Procurement of Tablets	IDA / 66850	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,074,538.75	Signed					2021-03-24	2021-03-26	2021-04-03	2021-03-30			2021-05-03	2021-04-30	2021-05-17	2021-05-07	2021-06-07	2021-07-13	2021-08-06			
DM-MPWIDE-220448-CS-QCBS / Addition of e-Payments Services on GoCD Platform	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-11-06										2022-01-01		2022-12-27	
DM-MPWIDE-200371-CO-RFB / Supply and Installation of Cybersecurity System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-10-02		2022-10-07				2022-11-18		2022-12-18			2023-01-22		2023-07-21		
DM-MPWIDE-200375-CO-RFB / Procurement of Hardware and Software Platform for Systems Integration and Implementation of Unique Digital Identifier, Citizen Authentication and Digital Signature	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-09-21		2022-09-26				2022-11-07		2022-12-07			2023-01-11		2023-07-10		
DM-MPWIDE-200376-CO-RFB / Systems integration, support with introduction of unique digital identifier, development and implementation of citizen authentication and digital signature solution	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-02-01		2022-02-06				2022-03-20		2022-04-19			2022-05-24		2022-11-20		
DM-MPWIDE-200378-CO-RFB / Supply and installation of immigration kiosks at ports and airports	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2024-01-11		2024-01-16				2024-02-27		2024-03-28			2024-05-02		2024-10-29		
DM-MPWIDE-200377-CO-RFB / Roll-out of National ID Cards	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2024-03-24		2024-03-29				2024-05-10		2024-06-09			2024-07-14		2025-01-10		
DM-MPWIDE-200379-CO-RFB / Supply and Installation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2023-04-30		2023-05-05				2023-06-16		2023-07-16			2023-08-20		2024-02-16		
DM-MPWIDE-220449-CS-QCBS / Establishment of an online web and mobile portal for accessing public services and information	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2022-10-01		2022-10-06				2023-01-04		2023-02-03			2023-03-10		2025-03-17		
DM-MPWIDE-200381-CO-DIR / Expansion of Smart Stream functionality	IDA / 66790	Project Implementation Support	Post	Direct Selection	Direct			0.00	Under Implementation					2021-11-01	2021-11-15	2021-11-06	2021-12-15								2021-12-11		2022-06-09		
DM-MPWIDE-221583-CO-DIR / Expansion of SmartStream Functionality	IDA / 66850	Project Implementation Support	Post	Direct Selection	Direct			0.00	Canceled					2021-09-01		2021-09-06									2021-10-11		2022-08-29		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DM-MPWIDE-200492-CS-QCBS / Project Implementation Support	IDA / 66850	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2021-05-01	2021-06-15	2021-05-22	2021-06-30	2021-07-05	2021-09-08			2021-08-02	2021-11-04	2021-09-01	2021-12-21	2021-10-06			2021-11-10		2026-06-22	

DM-MPWDE-200382-CS-QCBS / Support for Development of National Cybersecurity Capability	IDA / 66850	Digital Enabling Environment	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-12-02		2022-12-23		2023-02-05				2023-03-05	2023-04-04	2023-05-09	2023-06-13	2024-06-12		
DM-MPWDE-200485-CS-QCBS / Bulk Disbursements Digitization	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-12-12		2023-01-02		2023-02-15				2023-03-15	2023-04-14	2023-05-19	2023-06-23	2024-06-22		
DM-MPWDE-200489-CS-QCBS / Development and Delivery of Managerial Training	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-06-11		2022-07-02		2022-08-15				2022-09-12	2022-10-12	2022-11-16	2022-12-21	2023-12-21		
DM-MPWDE-200483-CS-QCBS / TA for Development of Electronic Entry Permit Mechanism	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-03-29		2022-04-19		2022-06-02				2022-06-30	2022-07-30	2022-09-03	2022-10-08	2023-10-08		
DM-MPWDE-200482-CS-QCBS / Development of Technical Requirements for ID System Implementation and Business process re-engineering and end-to-end digitization of citizen facing services	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-05-01		2022-05-22		2022-07-05				2022-08-02	2022-09-01	2022-10-06	2022-11-10	2023-11-10		
DM-MPWDE-200480-CS-QCBS / TA for Review of Policies, Legislations and Regulations and Development of Recommendations on Necessary Reforms to Implement an Integrated ID System, Authentication Platform, Digital Signature and Electronic Entry Permit Mechanism	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2021-11-02	2021-09-23	2021-11-23	2021-10-06	2022-01-06	2021-12-10			2022-02-03	2022-01-21	2022-03-05	2022-02-11	2022-04-09	2022-05-14	2023-04-02
DM-MPWDE-200383-CS-QCBS / TA for Digital Strategy Standards, Business Continuity and Protocols	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-02-01		2022-02-22		2022-04-07				2022-05-05	2022-06-04	2022-07-09	2022-08-13	2023-01-30		
DM-MPWDE-200484-CS-QCBS / Feasibility for Implementation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-06-01		2022-06-22		2022-08-05				2022-09-02	2022-10-02	2022-11-06	2022-12-11	2023-07-29		
DM-MPWDE-200487-CS-QCBS / Development and Delivery of Digital Skills Training	IDA / 66850	Digital Skills and Technology Adoption	Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-08-02		2022-08-23		2022-10-06				2022-11-03	2022-12-03	2023-01-07	2023-02-11	2024-02-11		
DM-MPWDE-220442-CS-QCBS / Development, Establishment and Adoption of a Digital Signature Framework	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2022-04-01		2022-04-22		2022-06-05				2022-07-03	2022-08-02	2022-09-06	2022-10-11	2023-10-11		
DM-MPWDE-200490-CS-CQS / Digital content for distance learning	IDA / 66850	Digital Skills and Technology Adoption	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2023-07-01		2023-07-22		2023-09-04						2023-10-04	2023-11-08	2024-05-06		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200496-CS-INDV / Recruitment of Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	48,708.49	Signed	2020-11-02	2020-11-13	2020-12-21	2020-12-08	2021-01-11	2020-12-08	2021-02-15	2020-12-14	2021-08-14		
DM-MPWDE-200499-CS-INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	39,852.40	Terminated	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14		
DM-MPWDE-200501-CS-INDV / Recruitment of Financial Management Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	35,424.35	Signed	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14		
DM-MPWDE-200504-CS-INDV / Recruitment of Safeguards Specialist, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	44,050.00	Under Implementation	2021-01-01	2021-03-16	2021-02-19	2021-06-22	2021-03-12	2021-10-18	2021-04-16		2021-10-13		
DM-MPWDE-234257-CS-INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	39,852.40	Signed	2020-11-02	2020-11-16	2020-12-21	2021-06-07	2021-01-11	2021-07-01	2021-02-15	2021-08-01	2026-07-01		
DM-MPWDE-200507-CS-INDV / Computer Emergency Response Team (CERT)	IDA / 66850	Digital Enabling Environment	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-10-03		2022-11-21		2022-12-12		2023-01-16		2023-07-15		
DM-MPWDE-200505-CS-INDV / Recruitment of Grant/Training Coordinator, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2022-09-01	2022-01-03	2022-10-20		2022-11-10		2022-12-15		2023-06-13		
DM-MPWDE-277852-CS-INDV / Establishment of a Web and mobile portal application for access public services and information	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11		