



## Tunisia COVID-19 Social Protection Emergency Response Support Project (P176352)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 04-Aug-2022 | ISR52250 |

Implementing Agencies: Ministry of Social Affairs, Republic of Tunisia

## Key Dates

### Key Project Dates

Bank Approval Date: 31-Mar-2021

Effectiveness Date: 29-Jun-2021

Planned Mid Term Review Date: 16-Jan-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2024

Revised Closing Date: 31-Mar-2024

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project objective is to provide cash support to poor and vulnerable households affected by the COVID-19 pandemic and contribute to strengthening the social protection system in Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

Cash transfers to mitigate the impact of the COVID-19 crisis:(Cost \$599.00 M)

Cash transfers for human capital development:(Cost \$66.00 M)

Strengthening the social protection system:(Cost \$51.25 M)

Contingency Emergency Response

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Implementation Status and Key Decisions

Following the approval of the additional financing on **March 29th, 2022** and the declaration of effectiveness on **May 12, 2022**, the Ministry of Social Affairs (MoSA) was able to lift the disbursement condition relating to retroactive financing following the approval and publication of the ministerial decision for the implementation of new selection and targeting processes and the launch of the re-certification of beneficiaries of the AMEN Social program.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Provide cash support to poor and vulnerable households affected by the COVID-19 pandemic				
▶ Households receiving Temporary Cash Transfers (TCT) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	884,093.00	897,492.00	900,000.00
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
□ Share of women heads of households receiving TCTs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	34.00	30.00
Contribute to strengthening human capital for children of poor and vulnerable households				
▶ Children 0-5 years old from poor and vulnerable households receiving Family Allowance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	117,685.00	120,000.00	120,000.00
Date	31-Mar-2021	19-Nov-2021	27-Jul-2022	31-Mar-2024
Comments:	This indicator will measure the total number of children 0-5 years old from beneficiaries households of the Amen Social Family allowance.			
<input type="checkbox"/> Share of Girl 0-5 years old from poor and vulnerable households receiving Family Allowance (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.48	0.00	50.00

<b>Contribute to strengthening the social protection system</b>				
<input checked="" type="checkbox"/> Households receiving the AMEN Social Permanent Cash Transfers (PCTs) through the new selection process (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	248,000.00
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the AMEN Social PC.			
<input type="checkbox"/> Share of women heads of households receiving the AMEN Social PCTs through the new selection process (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input checked="" type="checkbox"/> Percentage of beneficiary households receiving PCTs and Family Allowance through digital payment tools (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	80.00
Date	31-Mar-2021	29-Jun-2021	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the Percentage of beneficiaries that are paid either through e-wallets or bank accounts or on- virtual account with an ATM Card.			
<input type="checkbox"/> Percentage of beneficiary women receiving payments digitally (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	80.00
Date	31-Mar-2021	29-Jun-2021	29-Jun-2021	31-Mar-2024

**Intermediate Results Indicators by Components**



Cash transfers to mitigate the impact of the COVID-19 crisis				
<b>► Households eligible for TCTs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	956,937.00	956,937.00	940,000.00
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the emergency TCTs enrolled into the Amen Social Registry.			
<b>□ Households eligible for TCTs already enrolled in the AMEN Social registry (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	636,916.00	636,916.00	700,000.00
<b>► Grievances, complaints and inquiries related to PCT of AMEN Social program addressed within time-frame outlined in project operations manual (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	40.00
Date	31-Mar-2021	29-Jun-2021	29-Jun-2021	31-Mar-2024
Comments:	Percentage of grievances on TCT, family allowances and PCTs, received through various channels and resolved in a timely manner, as described in the Project Operations Manual.			
<b>► Beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	60.00
Date	31-Mar-2021	29-Jun-2021	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the percentage of beneficiaries who expressed satisfaction with the delivery process of the emergency cash transfers, family allowance and PCTs.			
<b>□ Women beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	55.00
<b>► Households enrolled in the AMEN Social registry receiving PCTs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	260,000.00	260,000.00	280,000.00	310,000.00
Date	31-Mar-2021	31-Dec-2021	06-Jun-2022	31-Mar-2024



Comments: This indicator will measure the total number of beneficiaries households of the PCTs enrolled into the Amen Social Registry.

Cash transfers for human capital development

► Children 0-5 years old of households receiving Family Allowance among all children 0-5 years old enrolled in AMEN Social registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	78.00	0.00	100.00
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024

Comments: This indicator will measure the total number of children aged 0-5 receiving the Family Allowance among all children aged 0-5 enrolled into the AMEN Social Registry.

► Pilot evaluation report of the family allowances for poor and vulnerable households, recommendations, and action plan validated and published (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024

Comments: This indicator will monitor the validation and publication of the recommendations and action plan of the family allowance pilot.

► Extension of the Family Allowances to Children 0-5 of Families benefiting from a subsidized health card under AMEN Social registry adopted by the government (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024

Comments: This indicator will monitor the adoption by the government and publication of the legal text extending the family allowance benefits to children 0-5 years of Families benefiting from a subsidized health card under AMEN Social registry.

► Share of Boys 3-5 years beneficiaries of family allowance having early childhood education activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	31-Mar-2022	31-Dec-2021	06-Jun-2022	31-Mar-2023

Comments: Share of boys 3-5 years beneficiaries of family allowance having early childhood education activities

□ Share of Girls 3-5 years beneficiaries of family allowance having early childhood education activities (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00



<b>Strengthening the social protection system</b>				
<b>▶ AMEN Social program Annual monitoring report published (Yes/No, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will monitor the publication of the annual report on the monitoring of Amen Social.			
<b>▶ PMT formula updated and implemented for new Household beneficiaries (Yes/No, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will monitor the PMT formula updates and to be used for new household beneficiaries of the Amen social PCT program.			
<b>▶ Establishment of an integrated and functional delivery system to provide social protection services efficiently in climate vulnerable areas (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will monitor the implementation of data base including the geolocation of beneficiaries in the areas at risk and that the payment systems take into account possible disruption due to the shock			
<b>▶ Electronic dashboard to monitor payments disbursement and cash-out (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2021	19-Nov-2021	06-Jun-2022	31-Mar-2024
Comments:	This indicator will monitor the setup of an electronic Dashboard to monitor disbursement of PCTs programs under the Amen social.			
<b>▶ Governance and institutional arrangement of AMEN Social program improved (Yes/No, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2022	24-Jan-2022	06-Jun-2022	31-Mar-2024



<b>► Manual data cross-checks of households enrolled in the AMEN Social Registry reduced (Yes/No, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2022	24-Jan-2022	06-Jun-2022	31-Mar-2024
<b>► Procedures and recertification protocols to assess the welfare all households enrolled in the AMEN Social Registry improved (Yes/No, Custom, PBC)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2022	24-Jan-2022	06-Jun-2022	31-Mar-2024
<b>► Creation and establishment of the Higher Council for Social Development (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2022	24-Jan-2022	06-Jun-2022	31-Mar-2024

**Performance-Based Conditions**

<b>► PBC 1 Households receiving the AMEN Social Permanent Cash Transfers (PCTs) through the new selection process (Number, Output, 125,000,000.00, 0.31%)</b>				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	0.00	0.00	0.00	--
Date	--	19-Nov-2021	06-Jun-2022	--
<b>□ PBC 1.1 Households receiving the AMEN Social Permanent Cash Transfers (PCTs) through the new selection process (Number, Output, 35,000,000.00, 0.09%)</b>				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	0.00	0.00	0.00	--
Date	--	19-Nov-2021	06-Jun-2022	--
<b>□ PBC 1.2 Households receiving the AMEN Social Permanent Cash Transfers (PCTs) through the new selection process (Number, Output, 55,000,000.00, 0.14%)</b>				
	Baseline	Actual (Previous)	Actual (Current)	2023



Value	0.00	0.00	0.00	--
Date	--	19-Nov-2021	06-Jun-2022	--
□PBC 1.3 Households receiving the AMEN Social Permanent Cash Transfers (PCTs) through the new selection process (Number, Output, 35,000,000.00, 0.09%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	0.00	0.00	0.00	--
Date	--	19-Nov-2021	06-Jun-2022	--

▶PBC 2 Pilot evaluation report of the family allowances for poor and vulnerable households, recommendations, and action plan validated and published (Yes/No, Output, 6,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	19-Nov-2021	06-Jun-2022	--

▶PBC 3 Extension of the Family Allowances to Children 0-5 of Families benefiting from a subsidized health card under AMEN Social registry adopted by the government (Yes/No, Output, 6,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	Yes	--
Date	--	19-Nov-2021	06-Jun-2022	--

▶PBC 4 PMT formula updated and implemented for new Household beneficiaries (Yes/No, Output, 5,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	19-Nov-2021	06-Jun-2022	--

▶PBC 5 AMEN Social program Annual monitoring report published (Yes/No, Output, 10,000,000.00, 0.03%)				
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	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	19-Nov-2021	06-Jun-2022	--

► PBC 6 Percentage of beneficiary households receiving PCTs and Family Allowance through digital payment tools (Percentage, Outcome, 5,000,000.00, 0.01%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	50.00	50.00	50.00	--
Date	--	29-Jun-2021	29-Jun-2021	--

► PBC 7 Governance and institutional arrangement of AMEN Social program improved (Yes/No, Output, 6,000,000.00, 0.01%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	24-Jan-2022	06-Jun-2022	--

□ PBC 7.1 The establishment and operationalization of the Higher Council for Social Development, including publication of the decree and minutes of its first meeting (Yes/No, Output, 3,000,000.00, 0.01%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--

□ PBC 7.2 Preparation & submission to Council of Ministers of the report on financial & human resources for establishment and operationalization of NAISD, an operational manual, and the draft ministerial decree (Yes/No, Output, 3,000,000.00, 0.01%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--

► PBC 8 Manual data cross-checks of households enrolled in the AMEN Social Registry reduced (Yes/No, Output, 6,000,000.00, 0.01%)



	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	24-Jan-2022	06-Jun-2022	--
<input type="checkbox"/> PBC 8.1 Automatic exchange of information between the AMEN Social program MIS and the CNSS, the CNRPS and the ATTT (Yes/No, Output, 3,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--
<input type="checkbox"/> PBC 8.2 Automatic exchange of information between the AMEN Social Program MIS and two additional public administration databases (listed in the Verification Protocol) (Yes/No, Output, 3,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--

<input checked="" type="checkbox"/> PBC 9 Procedures and recertification protocols to assess the welfare all households enrolled in the AMEN Social Registry improved (Yes/No, Output, 9,000,000.00, 0.02%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	--
Date	--	24-Jan-2022	06-Jun-2022	--
<input type="checkbox"/> PBC 9.1 Simplification of the procedures for the completion of the social survey and finalization of the recertification protocol (Yes/No, Output, 4,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--
<input type="checkbox"/> PBC 9.2 Completion of the social surveys for all registered households in the AMEN Social Program registry (Yes/No, Output, 5,000,000.00, 0.01%)				
	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	No	No	Yes
Date	--	24-Jan-2022	24-Jan-2022	--

**Data on Financial Performance**



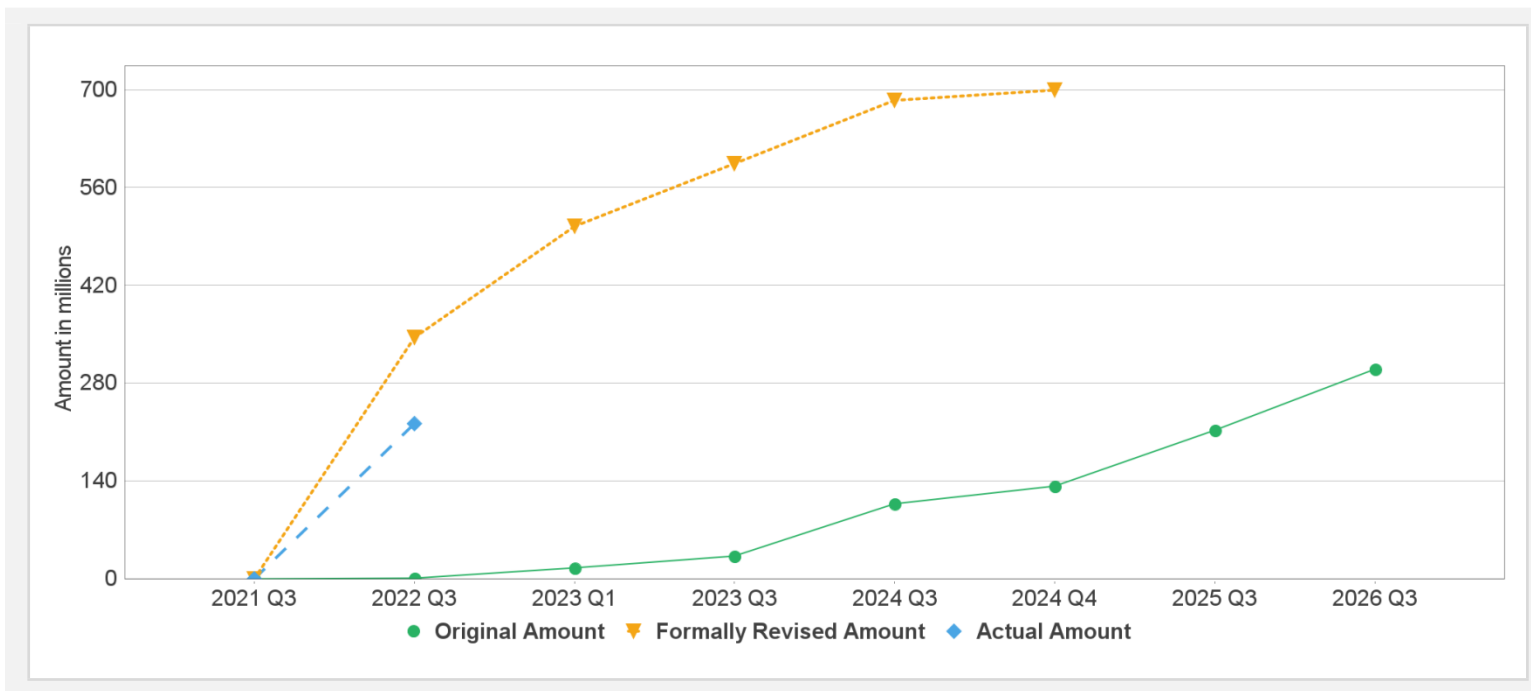
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176352	IBRD-92300	Effective	USD	300.00	300.00	0.00	222.41	71.74	76%
P176352	IBRD-93710	Effective	USD	400.00	400.00	0.00	152.22	239.00	39%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176352	IBRD-92300	Effective	31-Mar-2021	02-Apr-2021	29-Jun-2021	31-Mar-2024	31-Mar-2024
P176352	IBRD-93710	Effective	29-Mar-2022	06-Apr-2022	12-May-2022	31-Mar-2024	31-Mar-2024

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**



P177821-Tunisia COVID-19 Social Protection Emergency Response Support Project Additional Financing

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