

## Summarized Procurement Plan

### I. GENERAL

**Project information:**

**Borrower:** Government of Lesotho  
**Project Name:** Lesotho Renewable Energy and Electricity Access Project  
**Project ID No:** P166936  
**Grant No.:**  
**Project Implementing Agency:** Department of Energy  
**Bank's approval Date of the Procurement Plan:** Nov 2019  
**Date of General Procurement Notice:**  
**Period covered by this procurement plan:** 18 months

### II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

| <b>Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services</b> |                                     |   |                      |                                    |
|---|-------------------------------------|---|----------------------|------------------------------------|
| <b>Category</b>   | <b>Prior Review (US\$ millions)</b> | <b>Procurement Approaches and Methods (US\$ millions)</b> |                      |                                    |
|   |                                     | <b>Open International</b>                                 | <b>Open National</b> | <b>Request for Quotation (RfQ)</b> |
| <b>Works</b>  | <b>≥ 10</b>                         | <b>≥ 7</b>  | <b>&lt; 7</b>        | <b>≤ 0.2</b>                       |
| <b>Goods, IT, and non-consulting services</b>   | <b>≥ 2</b>                          | <b>≥ 1</b>  | <b>&lt; 1</b>        | <b>≤ 0.1</b>                       |

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on Sep 2019.

### 3. Procurement Packages with Methods and Time Schedule

#### Procurement of Goods & Non-consulting Services Summary

| 1        | 2  | 3                           | 4        | 5                            | 6                             | 7        |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
|          | Summary of the ICB (Works)                           | 8.4                         | 2        | NIL                          | Post                          |          |
|          | Summary of the NCB (Works)                           | NIL                         | NIL      | NIL                          | Nil                           | NIL      |
|          | Summary of the ICB (Goods)                           | NIL                         | NIL      | NIL                          | NIL                           | NIL      |
|          | Summary of the NCB (Goods)                           | NIL                         | NIL      | NIL                          | NIL                           | NIL      |
|          | Summary of the RfQ (Goods & Non-Consulting Services) | 0.56                        | 7        | NIL                          | Post                          | Nil      |
|          | Summary of the DC (Non-consulting services)          | 0.065                       | 1        | NIL                          | Post                          |          |

### III. Selection of Consultants

**1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

#### Thresholds for Consultants Selection Methods and Prior Review

| Thresholds for Consultants Selection Methods and Prior Review for Consulting Services |       |   |
|---|-------|---|
| Category  | Prior | Short List of National Consultants (US\$ million) |
|   |       |   |

|                               | <b>Review<br/>(US\$<br/>millions)</b> | <b>Consulting<br/>Services</b> | <b>Engineering and<br/>Construction Supervision</b> |
|-------------------------------|---------------------------------------|--------------------------------|---|
| <b>Consultants (Firms)</b>    | <b>≥ 1</b>                            | <b>≤ 0.1</b>                   | <b>≤ 0.3</b>  |
| <b>Individual Consultants</b> | <b>≥ 0.3</b>                          | <b>NA.</b>                     | <b>NA.</b>  |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

#### **Procurement of Consulting Services Summary**

| <b>1</b>        | <b>2</b>                          | <b>3</b>                               | <b>4</b>        | <b>5</b>                                 | <b>6</b>        |
|-----------------|-----------------------------------|--|-----------------|--|-----------------|
| <b>Ref. No.</b> | <b>Description of Assignment</b>  | <b>Estimated Cost<br/>US\$ million</b> | <b>Packages</b> | <b>Review by Bank<br/>(Prior / Post)</b> | <b>Comments</b> |
|                 | Summary of contracts through QCBS | <i>0.55</i>                            | <i>1</i>        | <i>Post</i>                              |                 |
|                 | Summary of contracts through CQS  | <i>0.35</i>                            | <i>1</i>        | <i>Post</i>                              | <i>NIL</i>      |

|  |                                 |            |           |             |            |
|--|---------------------------------|------------|-----------|-------------|------------|
|  | Summary of contracts through IC | <i>1.8</i> | <i>12</i> | <i>Post</i> | <i>NIL</i> |
|--|---------------------------------|------------|-----------|-------------|------------|

**PROCUREMENT PLAN Lesotho : Lesotho Renewable Energy & Energy Access Project**

**General Information**  
**Country:** Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2020-10-01  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-08-03)  
**Project ID:** P166936 **GPN Date:**  
**Project Name:** Lesotho Renewable Energy & Energy Access Project  
**Loan / Credit No.:** IDA / 65320, TF / B1683  
**Executing Agency:** Lesotho Electricity Company

| Activity Reference No. / Description  | Loan / Credit No. | Component                                     | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|---|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
|   |                   |   |             |                  |                      |                             |                        |                  |                           |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     | Planned    |
| LS-LEC-190007-CW-RFB / Construction of 600kV, 33kV Line Transmission from Hlotse to Ha Belo and 2 x 10MVA Substation  | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 3,498,950.31            | 5,946,588.67         | Signed                 |                                   |        |                                    |        | 2020-08-31                             | 2020-10-02 | 2020-11-29                               | 2020-10-09 |                          |        | 2021-01-10                              | 2021-03-01 | 2021-02-09   | 2021-06-08 | 2021-03-16      | 2021-08-18 | 2021-09-12          |            |
| LS-LEC-190012-CW-RFB / Construction of Semonkong Solar PV Plant   | TF / B1683        | Rural Electrification by Mini-grids           | Post        | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 4,950,000.00            | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2020-11-01                             |            | 2020-11-06                               |            |                          |        |   | 2020-12-18 |  | 2021-01-17 |                 | 2021-02-21 |                     | 2021-08-28 |
| LS-LEC-240606-CW-RFB / Procurement of Contractors for electrification of 1200 households near Belo Industrial Zone 600m from the Industrial zone  | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Bids | Limited              | Single Stage - One Envelope |                        |                  |                           | 1,000,000.00            | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2021-07-11                             |            | 2021-07-16                               |            |                          |        |   | 2021-08-27 |  | 2021-09-26 |                 | 2021-10-31 | 2022-04-29          |            |
| LS-LEC-268518-CW-RFB / Rothe-Tsoeneng Grid extension and Electrification  | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 1,372,566.39            | 1,462,757.22         | Under Implementation   |                                   |        |                                    |        | 2021-12-15                             | 2022-06-11 | 2021-12-20                               | 2022-06-12 |                          |        |   | 2022-01-31 | 2022-02-01   | 2022-03-02 | 2022-06-12      | 2022-04-06 | 2022-10-03          |            |
| LS-LEC-268815-CW-RFB / Thabana Morena Grid extension and electrification (Lebotso and Heisheha/Morwane)   | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 1,670,505.02            | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2021-12-17                             |            | 2021-12-22                               |            |                          |        |   | 2022-02-02 |  | 2022-03-04 |                 | 2022-04-08 | 2022-10-05          |            |
| LS-LEC-268583-CW-RFB / Procurement of Contractor to undertake Grid Extension and Electrification of Villages: Lot 1 - Thabana Morena (Lebotso); Lot 2 - Koro-koro (Qhetoanane); and Lot 3 - Koro-koro (Ramokotjo & Khitane) | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 2,578,000.00            | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2022-06-12                             |            | 2022-06-12                               |            |                          |        |   | 2022-07-24 |  | 2022-08-23 |                 | 2022-09-27 | 2023-03-26          |            |

| Activity Reference No. / Description                                 | Loan / Credit No. | Component                                     | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |  |
|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--|
|  |                   |   |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |  |
| LS-LEC-189991-GO-RFQ / Procurement of Office Equipment for PIU - LEC | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 9,307.20                | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-09-13                               |        |                          |        |   |        |  |        | 2020-11-08      |            | 2021-05-07          |  |
| LS-LEC-189995-GO-RFQ / Procurement of Vehicles for PIU - LEC         | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 181,945.41              | 47,974.10            | Signed                 |                                   |        |                                    |        |  |        | 2020-10-15                               |        |                          |        |   |        |  |        | 2020-12-10      | 2021-09-30 | 2021-06-08          |  |
| LS-LEC-189999-GO-RFQ / Procurement of Office Furniture for PIU - LEC | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 3,358.99                | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-10-16                               |        |                          |        |   |        |  |        | 2020-12-11      |            | 2021-06-09          |  |
| LS-LEC-190001-GO-RFQ / Procurement of IT Equipment for PIU - LEC     | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 28,061.58               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-10-06                               |        |                          |        |   |        |  |        | 2020-12-01      |            | 2021-05-30          |  |
| LS-LEC-190003-GO-RFQ / Procurement of Mobile Filing Cabinets         | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 6,997.90                | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-11-15                               |        |                          |        |   |        |  |        | 2021-01-10      |            | 2021-07-09          |  |

| Activity Reference No. / Description  | Loan / Credit No. | Component                                     | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |  |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|--|
|   |                   |   |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual |                 |            |                     |            |  |
| LS-LEC-190006-NC-DR / Installation of Accounting Management Software for PIU - LEC              | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Direct Selection       | Direct          |                             |                        | 65,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2020-09-15                             |        | 2020-09-20                               |        |                          |        |   |        |  |        |                 | 2020-10-25 |                     | 2021-04-23 |  |
| LS-LEC-190005-NC-RFQ / WiFi connectivity and maintenance for Project Implementation Unit Office | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 6,000.00                | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-11-19                               |        |                          |        |   |        |  |        | 2021-01-14      |            | 2021-07-13          |            |  |

| Activity Reference No. / Description  | Loan / Credit No. | Component                                     | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |            | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
|   |                   |   |             |                                    |                      |               |                         |                      |                      | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual     | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
| LS-LEC-190021-CS-OCBS / Engagement of Semonkong PV Solar Plant Consultant   | TF / B1683        | Rural Electrification by Mini-grids           | Post        | Quality And Cost-Based Selection   | Open - International |               | 550,000.00              | 0.00                 | Under Implementation | 2020-09-04         | 2021-09-15 | 2020-09-25                    | 2021-09-16 | 2020-11-08                                 | 2022-06-29 |                                 |        | 2020-12-06                               |        | 2021-01-05                       |        | 2021-02-09   |        | 2021-03-16      |        | 2022-03-16          |        |
| LS-LEC-215528-CS-CQS / Consultancy Services for Environmental and Social Impact Assessment (ESIA) study and an Abbreviated Resettlement Action Plan (ARAP) for Construction of Ha Belo Substation and Transmission Line | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Consultant Qualification Selection | Limited              |               | 140,000.00              | 0.00                 | Under Implementation | 2021-02-17         | 2021-02-18 |                               |            | 2021-02-20                                 | 2021-02-19 |                                 |        |  |        | 2021-02-22                       |        | 2022-06-17   |        | 2021-02-23      |        | 2021-08-22          |        |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description   | Loan / Credit No. | Component                                     | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identify/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|  |                   |   |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                    | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
|  |                   |   |             |                                 |                 |               |                         |                      |                        |                    |            |  |        |                           |        |                 |        |                     |        |
| LS-LEC-190023-CS-INDV / Recruitment of Staff Environmental Specialist PIU - LEC  | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Individual Consultant Selection | Open            |               | 160,000.00              | 0.00                 | Pending Implementation | 2020-08-31         |            | 2020-10-19                                 |        | 2020-11-09                |        | 2020-12-14      |        | 2021-06-12          |        |
| LS-LEC-190026-CS-INDV / Recruitment of Staff Social Specialist PIU - LEC   | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Individual Consultant Selection | Open            |               | 160,000.00              | 0.00                 | Pending Implementation | 2020-08-31         |            | 2020-10-19                                 |        | 2020-11-09                |        | 2020-12-14      |        | 2021-06-12          |        |
| LS-LEC-223204-CS-INDV / Recruitment of Project Manager - LREEAP  | TF / B1683        | Grid Extension to Peri-Urban Areas of Lesotho | Prior       | Individual Consultant Selection | Open            |               | 400,000.00              | 0.00                 | Under Review           | 2021-03-09         | 2022-06-20 | 2021-03-20                                 |        | 2021-04-10                |        | 2021-05-15      |        | 2021-11-11          |        |
| LS-LEC-223207-CS-INDV / Recruitment of Procurement Specialist - LREEAP   | TF / B1683        | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Individual Consultant Selection | Open            |               | 265,000.00              | 0.00                 | Pending Implementation | 2021-03-09         |            | 2021-03-20                                 |        | 2021-04-10                |        | 2021-05-15      |        | 2021-11-11          |        |
| LS-LEC-268912-CS-DS / Recruitment of a Consulting firm to undertake the Environmental and Social Management Plan (ESMP) study for Grid Extension and electrification of households of three villages in Koro-koro constituency in the Maseru district. | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Direct Selection                | Direct          |               | 27,500.00               | 0.00                 | Pending Implementation | 2022-06-12         |            | 2022-06-22                                 |        |                           |        | 2022-07-10      |        | 2022-08-24          |        |
| LS-LEC-302300-CS-INDV / Recruitment of Project Staff: Finance Specialist for LEC LREEAP Project Implementation Unit.   | IDA / 65320       | Grid Extension to Peri-Urban Areas of Lesotho | Post        | Individual Consultant Selection | Open            |               | 185,000.00              | 0.00                 | Pending Implementation | 2022-06-29         |            | 2022-08-01                                 |        | 2022-08-11                |        | 2022-09-11      |        | 2025-08-10          |        |