

PROCUREMENT PLAN

Project information: India; Tamil Nadu Housing & Habitat Development- II (P168590)

Project Implementation agency: TNSCB, Chennai, Tamil Nadu

Date of the Procurement Plan: January 23, 2019

Period covered by this Procurement Plan:

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.5 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
- ii. Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- iii. No special preference will be accorded to any bidder either for price

- or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
 - v. Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer)
 - vi. Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank
 - vii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
 - viii. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will not be acceptable as a substitute for NCB procedures. GeM will be acceptable however for any procurement under the Shopping procedures;
 - ix. Two or three envelope systems will not be used (except when using e-Procurement system assessed and agreed by the Bank)

Government e-market place: Use of GeM will be allowed in lieu of RFQ/Shopping as per following details:

- up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Tamil Nadu Housing and Habitat Development Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-06-08
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-27
Project ID: P168590 **GN Date:** 2019-03-05
Project Name: Tamil Nadu Housing and Habitat Development Project
Loan / Credit No: IBRD / 90940
Executing Agency: Chennai Metropolitan Development Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-CMDA-26623-GO-DIR / Procurement of Laptop (Intel i7 11th Gen, 16GB RAM, 1TB SSD, 14" Screen with Windows 10 Pro) & Wi-Fi Router - AC1900	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Under Implementation																			
IN-CMDA-27280-GO-DIR / Procurement of Desktop (Intel i9 10th Gen, 6GB RAM, 1TB HDD, 512 GB SSD, 24" monitor, keyboard, mouse with wireless 10 Pro & 600 VA UPS) & All in One Laserjet Mono Printer	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Direct Selection	Direct			3,500.00	2,167.12	Under Implementation																			
IN-CMDA-305254-GO-RFB / Procurement of Satellite imagery (Orbit Ready 2A) from Maxar) for preparation of Base map, Land use map & Geo referencing cadastral maps	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Request for Bids	Limited	Single Stage - Two Envelope		120,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-CMDA-183446-CS-QCBS / Procurement of Consulting firm for Area Based studies to estimate the impact of Densification in Chennai Metropolitan Area under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-07-15	2020-07-20			2020-09-03					2020-10-05	2020-10-07			2020-10-27			2020-12-08	2021-06-08	
IN-CMDA-183459-CS-QCBS / Assessment of Master Planning process & Capacity for Chennai Metropolitan Development Authority under Tamil Nadu Housing and Habitat Development Project	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2020-07-15	2021-01-21	2020-07-20		2020-09-03					2020-10-05	2020-10-07			2020-10-27			2020-12-08	2021-04-10	
IN-CMDA-183463-CS-QCBS / Procurement of Consulting firm for River Drainage Basin Studies and Flood Plain Mapping for Chennai Metropolitan Area under Tamil Nadu Housing and Habitat Development Project	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Pending Implementation	2020-07-30	2020-08-14			2020-09-29					2020-10-30	2020-11-02			2020-11-23			2021-01-04	2022-01-04	
IN-CMDA-183466-CS-QCBS / Procurement of Consulting firm for Analytical studies to establish a Mechanism to check the adequacy and performance of Environmental Assets (EPA) prior to CMDA's issuance of the Completion Certificate for Affordable Housing Projects under TNHDP.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		35,000.00	0.00	Pending Implementation	2020-10-01	2020-10-16			2020-12-01					2020-12-31	2021-01-04			2021-01-25			2021-03-08	2021-09-08	
IN-CMDA-183475-CS-QCBS / Procurement of consulting firm for Preparation of Vision Document for Chennai Third Master Plan (2026-2046) under Tamil Nadu Housing and Habitat Development Project	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		500,000.00	332,993.68	Signed	2020-07-15	2020-11-21	2020-07-20	2020-12-08	2020-09-04	2021-04-08					2020-10-06	2021-06-30	2020-10-10	2021-10-13	2020-11-15	2021-10-26	2020-12-12	2021-05-12	
IN-CMDA-183450-CS-QCBS / Procurement of Consulting Firm for Climate and Disaster Resilience Study and Risk Mapping of Chennai Metropolitan Area under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Pending Implementation	2021-02-15	2021-03-02			2021-04-17					2021-05-18	2021-05-21			2021-06-11			2021-07-23	2023-07-23	
IN-CMDA-263350-CS-QCBS / Procurement of Consulting firm for A Study on Land Value and Density Distribution within Chennai Metropolitan Area	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2021-11-17	2021-11-05	2021-11-22	2022-01-13	2022-01-07	2022-03-29					2022-02-08	2022-06-15	2022-02-14	2022-07-01	2022-03-22			2022-04-19	2022-07-18

IN-CMDA-272883-CS-QCBS / Procurement of Consulting firm for a Study on "Strategic Institutional Strengthening and Long term vision for Chennai Metropolitan Development Authority"	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2022-01-19	2022-02-02	2022-01-24	2022-03-25	2022-03-11	2022-05-19		2022-04-12	2022-07-08	2022-04-22	2022-05-27	2022-06-24	2022-11-11
IN-CMDA-305878-CS-QCBS / Procurement of 4 Nos. of supporting staff to PIU through HR consultancy.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		35,000.00	0.00	Pending Implementation	2022-07-29		2022-08-19		2022-10-02			2022-10-30		2022-11-29	2023-01-03	2023-02-07	2024-02-07
IN-CMDA-183474-CS-QCBS / Procurement of Consulting firm for Strategic Environmental Assessment of the Tamil Nadu Combined Building Development Rules 2019 in context of the Affordable Housing under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Canceled	2020-10-01		2020-10-16		2020-12-01			2020-12-31		2021-01-04	2021-01-25	2021-03-09	2021-12-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-CMDA-178083-CS-INDV / Selection of GIS Expert for Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2020-06-15	2020-08-27	2020-08-15	2021-01-20	2020-08-22		2020-09-15		2021-09-15		
IN-CMDA-178096-CS-INDV / Selection of Climate Resilience and Environmental Specialist for the Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Open		35,000.00	12,101.81	Under Implementation	2020-06-15	2020-07-09	2020-08-15	2021-07-12	2020-08-22	2021-07-12	2020-09-15		2021-09-15		
IN-CMDA-178100-CS-INDV / Selection of Procurement Expert for Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Direct		35,000.00	0.00	Under Implementation	2020-06-15	2020-07-09	2020-06-25	2020-07-22	2020-07-16	2020-07-22	2020-08-20		2021-08-20		
IN-CMDA-178106-CS-INDV / Selection of Financial Management Expert for Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Direct		35,000.00	0.00	Canceled	2020-07-01	2020-12-16	2020-07-11		2020-08-01		2020-09-05		2021-09-05		
IN-CMDA-211436-CS-INDV / Selection of Financial Management Expert for Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Prior	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2020-12-24	2021-02-03	2021-01-28		2021-02-10		2021-03-08		2023-03-08		
IN-CMDA-211436-CS-INDV-2 / Selection of Financial Management Expert for Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Direct		35,000.00	0.00	Under Implementation	2021-05-03	2021-03-16	2021-05-13	2021-03-25	2021-06-03	2021-07-24	2021-07-08		2022-07-08		
IN-CMDA-261035-CS-INDV / Selection of Urban Economist for the Project Implementation Unit of CMDA under Tamil Nadu Housing and Habitat Development Project.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2021-11-15	2021-11-03	2022-01-03		2022-01-07		2022-01-27		2023-01-27		
IN-CMDA-276048-CS-CDS / P Procurement of Consulting firm for Review of Tamil Nadu Combined Development and Building Rules (TNCDBR) - 2013.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2022-03-24	2022-05-02	2022-04-03	2022-05-23			2022-06-07		2023-03-04		
IN-CMDA-304492-CS-INDV / Selection of Senior Planning Advisor for Project Implementation Unit.	IBRD / 90940	Strengthening of Tamil Nadu's urban housing institutions for enhanced sustainability	Post	Individual Consultant Selection	Open - National		25,000.00	0.00	Under Implementation	2022-07-20	2022-07-15	2022-08-19		2022-09-09		2022-10-14		2023-10-14		