



Health System Performance Strengthening Project (P172504)

WESTERN AND CENTRAL AFRICA | Chad | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 19-Jun-2022 | ISR51461 |

Implementing Agencies: Ministry of Health and National Solidarity, Republic of Chad

Key Dates**Key Project Dates**

Bank Approval Date: 06-Aug-2021

Effectiveness Date: 29-Nov-2021

Planned Mid Term Review Date: 15-Jan-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026

Revised Closing Date: 31-Dec-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the utilization and quality of service delivery of essential health services with a particular focus on reproductive, maternal, child and adolescent health, and nutrition services for the population of Chad in project-supported areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Scaling up Performance-Based Financing for better health service delivery:(Cost \$67.50 M)
Strengthening service delivery readiness to deliver quality RMNCAH-N services:(Cost \$26.00 M)
Project management and verification of results:(Cost \$13.00 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This is the second ISR for the project. This project was approved by the WBG Board of Directors on August 6, 2021 and the financing agreement was signed on September 21, 2021. It became effective on November 29, 2021. The project has made progress in implementation since the last supervision mission. The Government of Chad organized 5 international courses each of 12 days duration in Chad, to train more than 188 staff from central, regional and district level of the health system in Performance Based Financing (PBF). The new structures required for the implementation of the project have been put in place. These include the steering committee, the National PBF Technical Units and four CDVAs. The first performance contracts of CDVA and Provincial Delegations have been signed and they have already started their work in the Field. The contracting of health Districts by Provincial delegations are ongoing. The CDVAs will start training and contracting of health facilities by the end of June 2022. It is expected that, the first performance payments to health facilities will take place by the beginning of August 2022. Action plans and first performance contracts of directorates of the Ministry of Health (MoH) are being prepared and will be signed by the end of June.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve the service delivery of essential health services in project-supported areas				
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	410,109.00	410,109.00	410,109.00	749,123.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	265,529.00	265,529.00	265,529.00	464,032.00
□ Number of children immunized (Number, Corporate Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	115,046.00	115,046.00	115,046.00	167,304.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
<input type="checkbox"/> Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160,384.00	160,384.00	160,384.00	408,561.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	115,046.00	115,046.00	115,046.00	167,304.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
► Average health facility score on the quality evaluation of health care using a quality checklist among facilities in the project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Sum of quality scores of all health facilities in the project / number of health facilities evaluated			
► women in the project area who are currently using any modern method of contraception (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	187,650.00	187,650.00	187,650.00	289,188.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total Number of women in the project area who are currently using any modern method of contraception			
<input type="checkbox"/> Girls in the project area, aged 15-19, who are currently using any modern method of contraception (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,101.00	6,101.00	6,101.00	12,202.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
<input type="checkbox"/> Women in the project area, aged 20-49, who are currently using any modern method of contraception (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	181,549.00	181,549.00	181,549.00	289,188.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
► Pregnant women in the project area who have received at least 4 antenatal care visits from skilled health providers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85,023.00	85,023.00	85,023.00	137,135.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of pregnant women in rural area who have received at least 4 antenatal care visits from skilled health providers			

Intermediate Results Indicators by Components

Scaling up Performance-Based Financing for better health service delivery				
► The national population covered by the PBF program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	32.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	The population in area covered by the PBF program/ national population			
► Supervision visits in the project area in which the digital supervision tool was fully completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of supervision visits in the project area in which the digital supervision tool was fully completed			
► Health centers in the project area which offered at least 75 percent of the package of services defined in their PBF contract (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of health centers in the project area which offered at least 75 percent of the package of services defined in their PBF contract/Number of health centers in the project area with PBF contract			



► Consultations provided to the poor free of charge in the project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	401,370.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of poor who received medical consultations free of charge in the project area			
► Hospitals (district and provincial) in the project area that have achieved at least 80 percent of the score on the quality of maternity services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of hospitals (district and provincial) in the project area that have achieved at least 80 percent of the score on the quality of maternity services			
► Health centers in the project area that had a revenue and an expense book available and up to date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of health centers in the project area that had a revenue and an expense book available and up to date/Number of health facilities in project area			
► GBV survivors who have received health care from a trained health worker at a health care facility in the project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,880.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of GBV survivors who have received health care at health facilities in the project area			

Strengthening service delivery readiness to deliver quality RMNCAH-N services				
► People referred by a CHW to a health facility in the project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140,479.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of patients or people referred to the health facilities by community health workers in the project area			



► CHWs in the project area who have used a digital tool to complete at least one upskilling module in the last three months (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of CHW who have used a digital tool to complete at least one upskilling module in the last three months			
► Health facilities in the project area that had 100 percent of the tracer drugs available on the day of the visit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of health facilities in project area with 100 percent tracer drugs available on the day of the visit/Number of health facilities in project area			
► Personnel in the project area who have received clinical training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	516.00	516.00	516.00	1,300.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of personnel who have received clinical training in the project area			
► Children under 5 years of age in the project area that have been registered in the civil registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	160,548.00	160,548.00	160,548.00	334,475.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of children under 59 months registered in the civil registry			
► Children 6 - 59 months of age in the project area that have received vitamin A supplement in the last six Months (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	531,012.00	531,012.00	531,012.00	842,876.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Total number of children aged 6–59 months who received a vitamin A supplement in the last six Months			



► Health facilities in the project area that have reported through DHIS2 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Numbered of health facilities in project area reporting through DHIS2/Total number of health facilities in project area reporting			
► Grievances that will be registered and addressed as established in the PIM. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Grievances registered and addressed as established in the PIM/Total number of grievances registered .			
► Patients who say that they are satisfied with the health services received in the project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	Number of the patients surveyed who say that they are satisfied with the project/Total number of patients surveyed within the project area			

Project management and verification of results				
► Health facilities in the project area that have received PBF payments on time (as defined in the PBF manual) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2020	20-Oct-2021	20-Oct-2021	31-Dec-2026
Comments:	number of health facilities receiving PBF payment on time (as defined in the PBF manual) in the project area/Number of health facilities with PBF contract in the project area			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

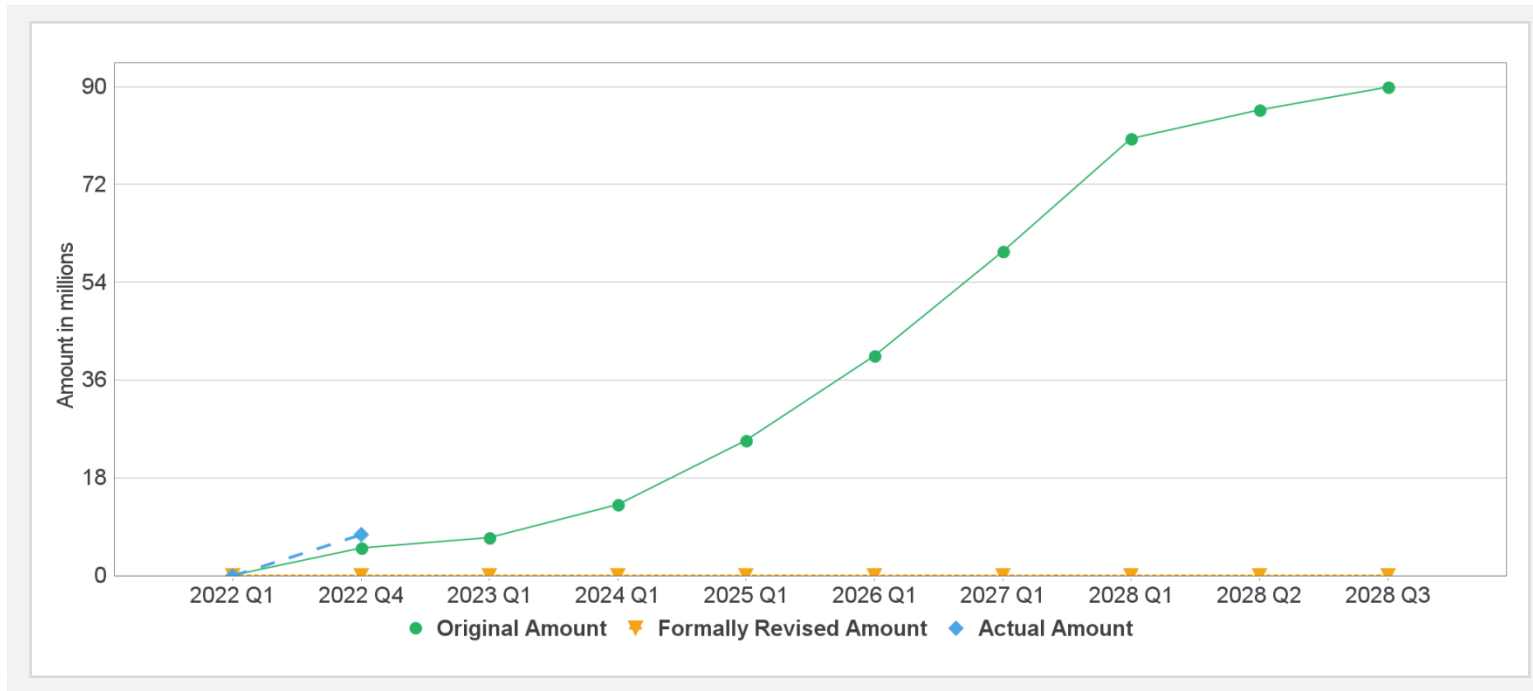


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172504	IDA-D8070	Effective	USD	90.00	90.00	0.00	6.39	78.21	7.6%
P172504	TF-B5488	Effective	USD	16.50	16.50	0.00	1.19	15.31	7.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172504	IDA-D8070	Effective	06-Aug-2021	21-Sep-2021	29-Nov-2021	31-Dec-2026	31-Dec-2026
P172504	TF-B5488	Effective	06-Aug-2021	21-Sep-2021	29-Nov-2021	31-Dec-2026	31-Dec-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.