

PROCUREMENT PLAN - Textual Part

Project information: *Uzbekistan Medium-Size Cities Integrated Urban Development Project (P162929)*

Project Implementation agency: *“State Investment Committee” or “SIC” means the Borrower’s governmental body established pursuant to the Borrower’s Presidential Decree No. УП-4996 “On the Formation of the State Committee of the Republic of Uzbekistan for Investments” dated March 31, 2017*

Date of the Procurement Plan: *November 7, 2018*

Period covered by this Procurement Plan: *From November 2018 to November 2019*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [the Law of Republic of Uzbekistan “On Public Procurement” dated January 25, 2018](#) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and **compliance with, the Bank's Anti-Corruption Guidelines**, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The Bank's Anti-Corruption Guidelines and Sanctions Framework shall be incorporated into the national bidding documents by adding a page entitled "Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework".
2. **Contracts with an appropriate allocation of responsibilities, risks, and liabilities between the Borrower and the contractors/suppliers/consultants.**
3. **Rights for the Bank to review procurement documentation and activities.** In accordance with the Procurement Regulations, each bidding document and contract shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and/or corruption as defined in the Procurement Regulations. In accordance with the Procurement Regulations, each bidding document and contract financed out of the proceeds of the Financing Agreement shall provide that bidders, suppliers, contractors and their subcontractors, agents, personnel, consultants, service providers, or suppliers shall permit the Bank to inspect all accounts, records and other documents relating to the bid submission and performance of the contract and to have said accounts and records audited by auditors appointed by the Bank. Acts intended to materially impede the exercise of the Bank's inspection and audit rights provided for in the Procurement Regulations constitute an obstructive practice as defined in the Regulations.
4. **No bids shall be rejected solely because they fall below or exceed the estimated cost.** All bids (including in the case when less than two bids are received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence.

The Bidding Documents template to be used under "national open competitive procurement arrangements" are subject to prior written concurrence by the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable.**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Uzbekistan : Medium-Size Cities Integrated Urban Development Project

General Information
 Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-01-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-21)
 Project ID: P162929 GPN Date:
 Project Name: Medium-Size Cities Integrated Urban Development Project
 Loan / Credit No: TF / A7556, IBRD / 89140
 Executing Agency(ies) State Investment Committee of the Republic of Uzbekistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MSC-UZB-C/W/1.6 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	0.00	Canceled					2020-02-12	2020-02-12	2020-02-17	2020-02-15			2020-03-30	2020-05-14	2020-04-29	2020-09-09	2020-06-03		2020-11-30		
MSC-UZB-C/W/1.6.1 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	0.00	Canceled					2020-09-09	2020-09-11	2020-09-14	2020-09-11			2020-10-26	2020-08-05	2020-11-18	2020-09-11	2020-12-23		2021-06-21		
MSC-UZB-C/W/1.6.2 / Restoration/strengthening and adaptive reuse in accordance to modern energy efficiency norms of the former Kindergarten #17 and Administrative building at the Chartak city.	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,553.00	459,525.50	Signed					2020-09-11	2020-07-04	2020-09-16			2020-10-28	2020-08-05	2020-11-27	2020-08-28	2021-01-01	2020-10-05		2021-06-30		
MSC-CXY/W/2.1 / Construction / Repair of Garage Premises for Municipal Equipment in the Chartak city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				340,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-11-02	2020-11-24			2020-12-14	2020-12-24	2021-01-13	2021-01-21	2021-02-17		2021-08-16		
MSC-CXY/W/2.2 / Construction / Repair of Garage Premises for Municipal Equipment in the Kagan city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-10-28	2020-11-24			2020-12-09	2020-12-24	2021-01-08	2021-01-21	2021-02-12		2021-08-11		
MSC-CXY/W/2.3 / Construction / Repair of Garage Premises for Municipal Equipment in the Yangiyl city	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Canceled					2020-10-23	2020-11-24	2020-10-28	2020-11-24			2020-12-09	2020-12-24	2021-01-08	2021-01-21	2021-02-12		2021-08-11		
MSC-CXY/W/2.1.1 / Construction of garages for parking and maintenance of special equipment in Chartak, Namangan region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				340,000.00	332,777.08	Signed					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08	2021-06-09	2021-12-05		
MSC-CXY/W/2.2.1 / Construction of garages for parking and maintenance of special equipment in Kagan, Bukhara region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	300,299.26	Signed					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08	2021-06-14	2021-12-05		
MSC-CXY/W/2.3.1 / Construction of garages for parking and maintenance of special equipment in Yangiyl, Tashkent region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Canceled					2021-02-11	2021-02-15	2021-02-21	2021-02-16			2021-04-04	2021-03-19	2021-05-04	2021-05-07	2021-06-08		2021-12-05		
MSC-C/W/1.4 / Reconstruction of the existing building of the "Old Bazaar" located in Chartak city, Namangan region	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope				746,158.55	646,384.20	Signed					2021-05-24	2021-05-27	2021-06-01	2021-05-31			2021-07-15	2021-06-30	2021-08-16	2021-07-22	2021-09-27	2021-08-17	2022-09-30		
MSC-CXY/W/2.3.1.1 / Construction of garages for parking and maintenance of special equipment in Yangiyl, Tashkent region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Canceled					2021-05-31	2021-05-31	2021-06-05	2021-05-31			2021-07-17	2021-06-30	2021-08-16		2021-09-20		2022-03-19		
MSC-CXY/W/2.3.1.1.1 / Construction of garages for parking and maintenance of special equipment in Yangiyl, Tashkent region.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope				330,000.00	0.00	Under Implementation					2021-07-28	2021-07-29	2021-07-28	2021-07-29			2021-08-31	2021-08-31	2021-09-30	2021-09-22	2021-11-04		2022-05-03		
MSC-Y/W/1.1 / Reconstruction of Nyozbash W and Water Main of the Yangiyl city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,215,354.36	0.00	Under Implementation					2021-12-01	2021-12-05	2021-12-06	2021-12-13			2022-01-17		2022-02-16		2022-03-23		2022-09-19		
MSC-K/W/1.1 / Reconstruction of sewerage system of the Kagan city	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,612,634.43	0.00	Under Review					2021-12-01	2021-12-20	2021-12-06				2022-01-17		2022-02-16		2022-03-23		2022-09-19		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MSCIUP-CS/QCBS-04-01 / Detailed Design, Bidding Documents, and Supervision for Restoration and adaptive reuse of (i) Emir's Palace, (ii) Italian Hotel, and (iii) Russian Consulate (Makhalla Committee Building) in Kagan (Bukhara region)	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Under Implementation	2019-09-30	2020-08-17	2019-10-21	2020-08-31	2019-12-04	2021-05-27			2020-01-01	2021-08-08	2020-01-31	2021-08-30	2020-03-06	2021-12-17	2020-04-10	2021-04-10
MSC-CS/2.2 / Analysis and Assessment of the Financing of Urban Development and Intergovernmental Fiscal Relations in Uzbekistan	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2020-12-01	2020-12-02	2020-12-01	2020-12-07	2021-01-19	2021-06-02			2021-02-16	2021-07-13	2021-03-18	2021-10-13	2021-04-22	2021-12-17	2021-05-27	2022-05-27
MSC-CS/3.3.2 / Development of presentation materials (video 360 and augmented reality) for Eco-trail and old bazaar in Chirchik city	IBRD / 89140	Component 3: Implementation Support	Post	Least Cost Selection	Open - National		25,000.00	0.00	Under Implementation	2021-10-08	2021-10-13	2021-11-15	2021-10-19	2021-12-29				2022-01-26		2022-02-25		2022-04-01		2022-05-06	2022-11-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
UDP-CS/SS-01 / Feasibility Studies and detailed designs for Year-1 Chirchik Eco-trail	TF / A7556	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Prior	Direct Selection	Direct		30,000.00	0.00	Under Review	2019-01-23		2019-02-02					2019-04-08		2019-10-05						
MSCIUP-CS/IND-02/1 / Project Implementation Unit Manager	TF / A7556	Component 3: Implementation Support	Prior	Individual Consultant Selection	Open		9,600.00	0.00	Canceled	2019-01-23		2019-03-13			2019-04-03		2019-05-08		2019-11-04						
MSCIUP-CS/IND-02/4 / Sociologist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,600.00	0.00	Canceled	2019-01-23	2018-08-31	2019-03-13			2019-04-03		2019-05-08		2019-11-04						
MSCIUP-CS/IND-02/5 / Ecologist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,200.00	0.00	Canceled	2019-01-23	2018-09-28	2019-03-13			2019-04-03		2019-05-08		2019-11-04						
MSCIUP-CS/IND-02/6 / Engineer	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		5,200.00	0.00	Canceled	2019-01-23	2018-09-10	2019-03-13			2019-04-03		2019-05-08		2019-11-04						
MSCIUP-CS/IND-02/3 / Financial management specialist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		4,000.00	0.00	Canceled	2019-01-23		2019-03-13			2019-04-03		2019-05-08		2019-11-04						
MSCIUP-CS/IND-02/2 / Procurement specialist	TF / A7556	Component 3: Implementation Support	Post	Individual Consultant Selection	Open		8,800.00	0.00	Canceled	2019-03-06		2019-04-24			2019-05-15		2019-06-19		2019-12-16						
MSC-C/CS/1.1 / Consulting services for the development of detailed design, bidding documents and construction supervision of the Chirchik Eco Trail for non-motorized mobility in the city of Chirchik	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Direct Selection	Direct		425,000.00	0.00	Canceled	2020-03-26	2020-02-03	2020-04-05	2020-02-28				2020-06-09		2021-04-01						
MSC-C/CS/2.3.1.1 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 - international)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2020-06-29	2020-06-29	2020-08-17	2021-01-08	2020-09-07			2020-10-12		2021-04-10						
MSC-C/CS/2.3.1.2 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 - local)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		21,000.00	16,000.00	Signed	2020-06-29	2020-06-29	2020-08-17	2020-11-25	2020-09-07	2020-12-07		2020-10-12	2021-02-25	2021-04-10						
MSC-C/CS/1.1.1 / Consulting services for the development of detailed design, bidding documents and construction supervision of the Chirchik Eco-Trail for non-motorized mobility in the city of Chirchik	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Direct Selection	Direct		424,900.00	424,900.00	Signed	2020-08-05	2020-08-05	2020-08-05	2020-08-05				2020-08-05	2020-04-22	2021-10-05						
MSC-C/CS/2.1 / Consultant for Development of Detailed Designs and Bid documents, and Construction Supervision for the Construction / Repair of Garage Premises in the cities of Chirchik, Kagan and Yangiul.	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct		91,600.00	91,600.00	Signed	2020-03-26	2020-04-07	2020-04-05	2020-05-13				2020-06-09	2020-05-15	2020-12-06						
MSC-C/CS/2.3.1.1.1 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 - international)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2021-04-12	2021-04-14	2021-05-31			2021-06-21		2021-07-26		2022-01-22						

MSC-CJ/CS/1.2 / SERVICES ON COMPLETION OF DETAILED DESIGN, ESTIMATE, BID DOCUMENTS AND CONSTRUCTION SUPERVISION FOR ECO-TRAIL CONSTRUCTION IN CHARTAK, NAMANGAN REGION	IBRD / 89140	Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces	Post	Direct Selection	Direct		222,049.03	0.00	Pending Implementation	2021-09-25		2021-10-05			2021-12-09	2024-04-07
MSC-CKY/CS/2.3.1.1.1.1 / Advisory Services to Ministry of Construction on modernization of Urban and Regional Planning Practices in Uzbekistan (phase 1 - international)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Canceled	2021-09-24	2021-12-14	2021-11-12		2021-12-01	2022-01-07	2022-07-06
MSC-CKY/CS/2.3.1.1.1.1 / Advisory Services to Ministry of Construction, International consultant (Phase 1)	IBRD / 89140	Component 2: Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Open		132,000.00	0.00	Pending Implementation	2021-12-21		2021-12-22		2021-12-22	2021-12-22	2022-08-19