

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan COVID-19 Response, Recovery and Resilience In Education Project P174233)

Project Implementation agency: Ministry of Federal Education and Professional Training (MoFEPT)

Date of the Procurement Plan: March 9, 2021

Period covered by this Procurement Plan: Jan 2021-Nov 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 revised May 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts [Retain this paragraph only for projects with decision meeting on or after August 1, 2018].*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Using any other method except single stage single envelope method with compliance approach for evaluation, Bank's prior consultation shall be required

PROCUREMENT PLAN Pakistan : COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRREP)

General Information
 Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2021-03-09
Revised Plan Date(s): (comma delineated, leave blank 2022-08-04)
 Project ID: P174223 **GPN Date:**
 Project Name: COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRREP)
 Loan / Credit No: TF / B3319
 Executing Agency: Ministry of Federal Education and Professional Training

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-MOFEPT-272771-CW-RFQ / Renovation & Reconditioning of Office space for Program Coordination Unit (PCU), MJO/EGPT.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	0.00	Pending Implementation																		2022-02-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-MOFEPT-237700-GO-RFQ / Procurement of IT/Office Equipment for Program Coordination Unit	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																				2022-01-02
PK-MOFEPT-237704-GO-RFQ / Procurement of Office Furniture for Program Coordination Unit	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																				2021-12-31
PK-MOFEPT-239449-GO-DIR / Procurement and distribution of basic sanitation and hygiene supplies to public schools for safe school reopening including consumables (including health kits for students of lagging districts) is envisaged for 12000 schools.	TF / B3319	Response	Prior	Direct Selection	Direct		9,000,000.00	7,000,000.00	Signed				2021-06-17	2021-06-17	2021-06-19	2021-06-23														2021-11-30
PK-MOFEPT-255057-GO-RFQ / Interior Furnishing and Installation of Necessary Fixtures for PCU Office in PMI Building	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																				2021-12-31
PK-MOFEPT-255058-GO-RFQ / Renovation/Renovation of PCU Office at PMI Building, Islamabad.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																				2021-12-31
PK-MOFEPT-272768-GO-RFB / Hiring of firm for provision of Printing & Stationary materials required to implement phase-III of Targeted Instruction Program (TIP) in KPK.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		370,000.00	0.00	Under Implementation				2022-01-20	2022-02-16	2022-01-21														2022-08-31
PK-MOFEPT-290954-GO-RFB / Procurement of Multi-Grade Ready Available Books (ECC E to Grade 2)	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		365,000.00	0.00	Pending Implementation				2022-04-21		2022-04-25														2022-07-29
PK-MOFEPT-291534-GO-RFB / Digital Content procurement for PK-E to 12th Grades under National Distance Learning Requirements.	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		866,500.00	0.00	Under Implementation				2022-04-22	2022-04-29	2022-04-26														2022-08-26
PK-MOFEPT-290956-GO-RFB / Printing & Supply of Multi-Grade Learning Materials (Grade 1 to Grade 3)	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,752,500.00	0.00	Under Implementation				2022-04-22	2022-04-17	2022-04-26														2022-07-30
PK-MOFEPT-302067-GO-RFB / Procurement of Hardware and Networking Equipment for Pakistan Institute of Education (PIE), MJO/EGPT.	TF / B3319	Resilience, M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation				2022-07-04		2022-07-06														2022-11-21
PK-MOFEPT-302479-GO-RFB / Procurement of General Office Equipment for Pakistan Institute of Education (PIE), MJO/EGPT.	TF / B3319	Resilience, M&E	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2022-07-05		2022-07-06														2022-11-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
PK-MOFEPT-223707-NC-DIR / Coverage for Radio Schools (Roshan Pakistan) across the country.	TF / B3319	Response	Prior	Direct Selection	Direct		1,183,000.00	0.00	Canceled																					2021-11-23
PK-MOFEPT-223704-NC-RFQ / KICKOFF WORKSHOP FOR A SPIRE, PREP AND RRREP PROGRAMMES. THIS WILL COVER: • Develop a work plan for a smooth flow of funds among the stakeholders. • Finalize SOP standards & mechanism for transferring of funds. • Finalize the project implementation.	TF / B3319	Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled																				2021-11-07
PK-MOFEPT-255492-NC-RFB / Hiring of a firm to provide relevant logistics services for facilitating teachers' training activity.	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation				2021-10-04		2021-10-07														2022-05-31

PK-MOFEPT-264141-NC-DIR / Hiring the Services of "Pakistan Television (PTV)" for Distance-Learning Program "Tele-School" Broadcasting.	TF / B3319	Response	Post	Direct Selection	Direct			860,000.00	0.00	Under Implementation					2021-11-22	2021-11-15	2021-11-23	2021-11-30							2021-11-29	2022-04-29	
PK-MOFEPT-223707-NC-DIR-2 / Hiring the Services of "Pakistan Broadcasting (PBC)" for Radio Transmission of Distance Learning Content.	TF / B3319	Response	Post	Direct Selection	Direct			1,183,000.00	0.00	Pending Implementation					2021-11-22		2021-11-22									2021-11-23	2021-11-23
PK-MOFEPT-280182-NC-RFB / Procurement of Services for Distribution (Transportation & Delivery) of Hygiene Kits Items across Pakistan.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,150,000.00	0.00	Under Implementation					2022-02-22	2022-02-15	2022-02-22		2022-03-04		2022-03-15				2022-03-24	2022-08-30	
PK-MOFEPT-290944-NC-DIR / Engagement of PTCL to Operate Educational Content Channels on SMART TV Platforms	TF / B3319	Response	Post	Direct Selection	Direct			500,000.00	0.00	Under Implementation					2022-04-20	2022-04-26	2022-04-25								2022-05-16	2022-08-15	
PK-MOFEPT-291537-NC-RFB / Provision of Logistics Services (Packaging & Distribution) of Hygiene Kits in lagging districts across Pakistan.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One Envelope		635,000.00	0.00	Under Implementation					2022-04-23	2022-04-27	2022-04-27		2022-05-13		2022-05-18				2022-05-19	2022-07-14	
PK-MOFEPT-307299-NC-DIR / Hiring of Services of "Qualified-Azam Academy for Educational Development (QAED)" to conduct teachers training in Punjab.	TF / B3319	Recovery	Post	Direct Selection	Direct - National			302,000.00	0.00	Pending Implementation					2022-08-05		2022-08-10								2022-08-15	2022-09-30	
PK-MOFEPT-307306-NC-DIR / Hiring the services of "Provincial Institute of Teachers Education (PITE)" for conducting Teachers Training in Sindh.	TF / B3319	Recovery	Post	Direct Selection	Direct - National			225,000.00	0.00	Pending Implementation					2022-08-05		2022-08-10								2022-08-15	2022-10-14	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-236264-CS-COS / Hiring of Consulting Firm for National Communication Campaign on COVID response and learning continuity during school closure	TF / B3319	Response	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Under Implementation	2021-05-27	2021-06-07	2021-07-13		2021-07-29	2021-09-15									2021-08-03	2021-08-09		2021-12-30
PK-MOFEPT-272424-CS-COS / Hiring Consultancy Services for Piloting the Targeted Instruction in Public Primary Schools in Islamabad Capital Territory (ICT), Pakistan	TF / B3319	Recovery	Post	Consultant Qualification Selection	Open - National		65,000.00	0.00	Under Implementation	2022-01-10	2021-12-31	2022-01-18		2022-01-31										2022-02-07	2022-02-10		2022-08-30
PK-MOFEPT-280048-CS-COS / Procurement of services to conduct Gender Study to gauge the impacts of Covid-19 on the health, safety and well-being of teachers and students in Pakistan.	TF / B3319	Response	Post	Consultant Qualification Selection	Open - National		165,300.00	0.00	Under Implementation	2022-02-25	2022-02-24	2022-03-14		2022-03-21										2022-03-25	2022-03-31		2022-08-31
PK-MOFEPT-299424-CS-COS / Evaluation and Impact Assessment of Learning continuation programs of MoFEPT	TF / B3319	Recovery	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Review	2022-06-14	2022-07-20	2022-07-01		2022-07-18										2022-07-21	2022-07-29		2022-11-30
PK-MOFEPT-299425-CS-COS / Design of an Assessment Framework & Competency Standards for Distance Learning in Pakistan.	TF / B3319	Response	Post	Consultant Qualification Selection	Open - National		150,376.00	0.00	Under Implementation	2022-06-15	2022-07-20	2022-07-04		2022-07-19										2022-07-25	2022-08-01		2022-11-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-236251-CS-INDV / Hiring of Programme Coordinator on IC Contract	TF / B3319	Response	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2021-05-28		2021-06-19		2021-06-24		2021-07-04			2021-11-30
PK-MOFEPT-236259-CS-INDV / Hiring of the Services of Procurement & Administration Coordinator	TF / B3319	Response	Post	Individual Consultant Selection	Open		17,000.00	0.00	Pending Implementation	2021-05-27		2021-06-20		2021-06-25		2021-07-17			2021-11-30