

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Jun 2014; Revision (several) latest in Aug 2017*
2. **Date of General Procurement Notice:** *2014*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jun 2017 -Jun 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 10 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *All ICBs of works and supply and Installation* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. There are some exceptions for instance in case of PC-1 and other preparatory works, bidders were not pre-qualified given the market conditions.
3. **Reference to (if any) Project Operational/Procurement Manual:** *N/A The AF (T5) referred to delegations but the WAPDA authority during negotiations reconsidered and did not agree. The same were to be applied to DASU*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

In all 12 contracts have been awarded, (main contract MW1 and MW2, TLh, KKH 1 &2, RAR 1&2, PC1, LBRV 11 &12, RBRV 11 &12).

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1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Construction of Project Colony & Infrastructure	59	ICB	No	Prior	
	Resettlement of Village Choochang & Construction of Shatial Museum	8	ICB	No	Prior	
	Design, Supply, Installation, Testing & Commissioning of Hydro-Mechanical and Electrical Equipment	630	ICB	No	Prior	
	Vocational Training	2	ICB	No	Prior	
	Resettlement Villages - Kot Gal, Nut Bail / Warisabad, Serto / Sluch, Seer Gayal and Dhoop Thoothi)Centres	14	ICB	No	Prior	
	Resettlement Villages - Sazeen, Looter, Lachi Nullah, Gadeer, Pani Bah, Shatial and Chalash	8	ICB	No	Prior	
	Right Bank Access Road (Uttar Gah - Shatial	50	ICB	No	Prior	
	Resettlement of Villages Suppat	3	ICB	No	Prior	

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	Gummo, Doondar and Cheer Shial					
	Resettlement of Village Siglo	4	ICB	No	<i>Prior</i>	
	Office Buildings and Colonies LOT # 2	35	ICB	No	<i>Prior</i>	
	Main Transmission line (NTDC)		ICB	No	<i>Prior</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1 m</i>	
2.	Single Source (Firms)	<i>Above US \$ 1 m</i>	Justification alongwith identification of SSS in procurement plan
3.	<i>Individual</i>	<i>Above US\$ 300, 000</i>	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**
Main supervision contract of WAPDA is awarded, that of design of NTDC is done and supervision of NTDC TL is to be done.

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	NTDC supervision of TL	17	1	Prior	

PROCUREMENT PLAN Pakistan : Dasu Hydropower Stage I Project**General Information**

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-03
 Project ID: P121507 **GPN Date:** 2020-01-02
 Project Name: Dasu Hydropower Stage I Project
 Loan / Credit No: IDA / 54970, IDA / 54980
 Executing Agency: IDA / 54980

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
DASU-TL-01 / DASU-TL-01 : 132 KV SINGLE CIRCUIT TRANSMISSION LINE FROM DUBAR KHWAR HYDEL POWER STATION TO DASU HYDROPOWER PROJECT AND GRID STATION	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				17,500,000.00	17,751,271.55	Signed																							
ICB No. DASU-PCI-01R / CONSTRUCTION OF PROJECT COLONY & INFRASTRUCTURE ICB No. DASU-PCI-01R	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				45,000,000.00	47,184,731.28	Under Review																							
ICB NO. DASU-KKH-02 / ICB NO. DASU-KKH-02 RELOCATION OF KARAKORAM HIGHWAY FROM RD 25 200 TO RD 62 032	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	149,110.94	Under Implementation																							
ICB NO. DASU-RAR-02 / ICB NO. DASU-RAR-02 - CONSTRUCTION OF RIGHT BANK ACCESS ROAD FROM DAM SITE T O UTTARGAH	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	59,764,000.16	Signed																							
ICB NO. DASU-RV-RESETTLEMENT OF VILLAGE / ICB NO. DASU-RV-RESETTLEMENT OF VILLAGE CHOOCHANG & CONSTRUCTION OF SHATLAL MUSLUM	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,300,000.00	5,458,875.95	Signed																							
ICB DASU-KKH-01, DASU-RAR-01, DASU-PCI- / ICB DASU-RAR-01 - RIGHT BANK ACCESS ROAD	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,000,000.00	295,917,469.65	Signed																							
PK-DASU-33985-CW-RFB / ICB No. Dasu-ER-01	IDA / 54980	Component B: Power Generation Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope				630,000,000.00	406,819,323.11	Signed	2017-10-18		2017-10-21		2017-10-22		2017-10-19					2018-01-10	2018-02-28	2018-02-21	2019-07-21	2018-05-31	2019-11-25	2023-12-27					
PK-DASU-59831-CW-RFB / CONSTRUCTION OF PROJECT COLONY & INFRASTRUCTURE ICB No. DASU-PCI-01R (RE BID)	IDA / 54980	Component C: Preparatory Works (of which IDA \$183.9 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				54,520,000.00	30,692,130.06	Signed					2018-04-20		2018-04-20				2018-04-20		2018-04-23	2018-05-07	2018-07-20	2018-10-18	2020-11-14						
PK-DASU-62378-CW-RFB / ICB No. DASU-RV, Resettlement of Village Choochang and Construction of Shatlat Muslum) includes earth work, terracing, leveling, residential plotting for resettled village sites & public amenities and fencing around the archaeological	IDA / 54980	Component C: Preparatory Works (of which IDA \$183.9 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,676,700.00	0.00	Canceled					2018-05-14		2018-05-15			2018-05-16		2018-05-30		2018-08-31		2019-02-27							
PK-DASU-33989-CW-RFB / ICB No. Dasu-PCI-02: Construction of Project Colony and Infrastructure (Office Buildings & Colonies Part-II)	IDA / 54980	Component C: Preparatory Works (of which IDA \$183.9 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope				35,000,000.00	0.00	Pending Implementation					2020-01-15		2020-02-15			2020-05-17		2020-07-16		2020-10-12		2022-10-08							
PK-DASU-135307-CW-RFQ / Supply and Installation of Solar Street Lights for Komila and Dasu Towns	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Quotations	Open - National	Single Stage - One Envelope				75,000.00	27,993.52	Signed							2019-10-08							2019-12-17	2020-01-02	2020-04-15							
PK-DASU-135347-CW-RFB / Rehabilitation & Upgradation of Drinking Water Supply Facilities in Komila, Dasu, Jalot and Tayal (Water Supply, Tanks, Pipelines etc.)	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	0.00	Canceled					2019-10-21	2021-02-19	2019-10-28	2021-02-23			2019-12-09	2021-04-08	2020-01-20	2021-06-28	2020-03-02	2020-09-13							
PK-DASU-135364-CW-RFB / Repair & Renovation of Rural Health Center in Dasu (Structural Repairs and Replacement of Broken and Dilapidated Facilities, Doors, Windows, Electric Wiring, Sanitation, Flooring, Boundary Walls etc.)	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				550,000.00	0.00	Pending Implementation					2019-11-20		2019-11-27			2020-01-08		2020-02-19		2020-04-01		2021-01-26							
PK-DASU-135454-CW-RFB / Rehabilitation & Improvement of Sanitation and Sewerage System of Komila & Dasu Town	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				225,000.00	0.00	Pending Implementation					2020-01-06		2020-01-13			2020-02-24		2020-04-06		2020-05-18		2020-11-14							
PK-DASU-135455-CW-RFB / Re-Construction of Jamia Mosque in Komila (Dismantling of Existing Structure and Construction of New Building)	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				450,000.00	1,203,319.13	Under Implementation					2020-03-10	2021-02-19	2020-03-17	2021-02-23			2020-04-28	2021-04-08	2020-06-09	2021-06-11	2020-07-21	2021-07-20							
PK-DASU-135456-CW-RFB / Re-Construction of Government High School and Primary School in Sero (Dismantling of Existing Building and Construction of New Building).	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope				375,000.00	0.00	Pending Implementation					2020-03-02		2020-03-09			2020-04-20		2020-06-01		2020-07-13		2021-07-12							

PK-DASU-135457-CW-RFB / Construction of 11kV Distribution System for Resettlement Villages (Provision of Main Electricity Connection to Newly Constructed Resettlement Villages).	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	0.00	Pending Implementation							2020-05-11	2020-05-18					2020-07-17	2020-09-15	2020-11-17	2021-11-16			
PK-DASU-135361-CW-RFB / Construction of New RCC Bridge at Jakot Nullah	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Request for Bids	Open - National	Single Stage - One Envelope		355,000.00	442,109.07	Signed							2020-03-02	2020-02-24	2020-03-04				2020-04-15	2020-05-14	2020-06-14	2020-07-24	2020-07-02	2020-10-08	2021-05-28
PK-DASU-217465-CW-RFB / Main Hydraulic Structure, Spillway, Low Level Outlets, River Diversions and Hydraulic Steel Structures (Contract ICB No. Dasu-MW-D1)	IDA / 54980	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,478,000.00	812,960.10	Signed	2021-02-08		2021-02-08	2021-04-22	2021-02-08								2021-02-08	2021-02-08	2021-04-25	2021-02-08	2017-03-08	2026-09-09	
PK-DASU-217468-CW-RFB / Underground Power Complex, Tunnels and Hydraulic Steel Structures (Contract ICB No. Dasu-MW-02)	IDA / 54980	Component B: Power Generation Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		755,000,000.00	364,815,281.98	Signed	2021-02-08		2021-02-08	2021-12-23	2021-02-08								2021-02-08	2021-02-08	2022-01-04	2021-02-08	2017-03-08	2026-10-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-DASU-252427-GO-DIR / Provision of twelve (12 Nos.) of Satellite Mobile Handsets with 50 Lines of talk-time and annual subscription / renewal to fulfill the emergency response requirement for of Project	IDA / 54980	Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Post	Direct Selection	Direct			12,500.00	0.00	Pending Implementation						2021-09-08		2021-09-11							2021-09-22		2022-09-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Prep of Tender Level Design/ Drawing & BD / Preparation of Tender Level Design/Drawings and Bidding Documents including Environmental Impact Assessment (EIA) for Dasu Hydropower Transmission Line Project (DHTP)	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million)	Prior	Quality And Cost Based Selection	Open - International		7,000,000.00	6,988,213.93	Signed												
PK-DASU-32590-CS-QCBS / Project Management Support, Monitoring & Evaluation and Supervision of Social & Environmental Management Plans for Dasu HPP	IDA / 54980	Component F: Construction Supervision, Monitoring and Evaluation of the Project Impact and Social and Environmental Management Plans (of which IDA \$53.0 million)	Prior	Quality And Cost Based Selection	Open - International		6,000,000.00	7,378,044.75	Signed	2017-10-18		2017-10-19		2017-10-20				2017-10-20		2017-10-20		2017-10-23	2018-12-18	2018-02-06	2019-01-25	2024-02-05					
PK-DASU-156585-CS-QBS / Consultancy Services for Preparation of Detailed Ecological / Biodiversity Management Plans for Dasu Hydropower Project.	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Prior	Quality Based Selection	Open - International		4,000,000.00	0.00	Under Review	2020-01-31		2020-01-31		2020-01-31				2020-01-31		2020-01-31		2020-01-31		2020-02-03		2020-03-15					
PK-DASU-156590-CS-QCBS / Consultancy Services for Construction Design and Construction Supervision for Dasu HPP Stage-I and Preparation of Tender Documents and Tendering & Contracting for Dasu HPP Stage-II.	IDA / 54980	Component F: Construction Supervision, Monitoring and Evaluation of the Project Impact and Social and Environmental Management Plans (of which IDA \$53.0 million)	Prior	Quality And Cost Based Selection	Open - International		50,273,300.00	117,747,888.81	Signed	2020-02-03	2020-12-10	2020-02-03		2020-02-03	2020-12-13			2020-02-03	2021-03-07	2020-02-03	2020-12-14	2020-02-03	2020-12-19	2020-02-10	2011-09-19	2020-05-31					
PK-DASU-157232-CS-QCBS / Consultancy Services for Local Area Development Program (LADP) Design and Construction Supervision.	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	0.00	Under Review	2020-02-10	2020-02-10	2020-02-17	2020-05-17	2020-04-06	2021-01-06			2020-04-20	2021-05-19	2020-05-18	2021-10-27	2020-06-15		2020-06-30		2025-06-29					
PK-DASU-162274-CS-QOS / Institutional Capacity Building of WAPDA in Occupational Health and Safety	IDA / 54980	Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2020-05-15		2020-06-14		2020-10-12							2020-12-11			2021-01-31		2025-01-30					
PK-DASU-162279-CS-QOS / Independent Audit of Occupational Health and Safety	IDA / 54980	Component E: Implementation of Social and Environmental Management Plans, and Glacial, Sediment River Monitoring (of which IDA \$266.5 million)	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2020-05-15	2020-10-05	2020-06-14	2020-10-21	2020-10-12							2020-12-11			2021-01-31		2025-01-30					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-DASU-275600-CS-INDV / Hiring of Financial Advisor to facilitate in arrangement of financing for Dasu Hydropower (Stage-II) Project.	IDA / 54980	Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Under Implementation	2022-01-31	2022-02-02	2022-02-03	2022-02-03	2022-02-07	2022-02-10	2022-02-11		2022-08-10

PK-IDA51304320-CS-CDS / Seismic Design Expert - Associate Member of PDE (To assist the Client, and PDE in on-going and future seismic design studies and related issues).	IDA / 54980	Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Post	Direct Selection	Direct - International		250,000.00	0.00	Pending Implementation	2022-07-18		2022-07-20				2022-08-12	2026-08-11
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