

PROCUREMENT PLAN (Textual Part)

Project information: Multi-country (USA, Antigua and Barbuda, The Bahamas, Dominican Republic, Haiti, Jamaica, Saint Lucia, and Saint Vincent and the Grenadines) Critical Ecosystem Partnership Fund – Caribbean Hotspot Project P173464

Project Implementation agency: Conservation International

Date of the Procurement Plan: 20 April 2021

Period covered by this Procurement Plan: 1 July 2021 to 31 October 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. (not applicable)

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Caribbean : Critical Ecosystem Partnership Fund - Caribbean Hotspot Project

General Information

Country: Caribbean Bank's Approval Date of the Original Procurement Plan: 2022-02-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-28

Project ID: P173464 GPN Date: 2021-11-03
 Project Name: Critical Ecosystem Partnership Fund - Caribbean Hotspot Project
 Loan / Credit No: TF / B5467
 Executing Agency(ies) Caribbean Natural Resources Institute

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
TT-CANARI-260244-GO-RFQ / Laptop computers	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2021-11-06									2022-01-01		2022-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TT-CANARI-260231-CS-CDS / Dominican Republic Country Coordinator	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Consultant Qualification Selection	Open - National		39,600.00	0.00	Pending Implementation	2021-11-01		2021-11-22		2022-01-05													2022-02-04		2022-03-11		2022-09-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TT-CANARI-259226-CS-CDS / Haiti Country Coordinator	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Direct Selection	Direct		39,600.00	0.00	Pending Implementation	2021-11-01		2021-11-11					2022-01-15		2022-07-14
TT-CANARI-260238-CS-CDS / Project Financial Auditor	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2023-02-06		2023-02-16					2023-04-22		2023-10-19
TT-CANARI-260239-CS-CDS / CANARI Annual Institutional Audit	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Direct Selection	Direct		7,500.00	0.00	Pending Implementation	2022-03-21		2022-03-31					2022-06-04		2022-12-01
TT-CANARI-260240-CS-INDV / RIT In-country support - The Bahamas	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Pending Implementation	2022-06-06		2022-06-11		2022-07-02			2022-08-06		2023-02-02
TT-CANARI-260241-CS-INDV / RIT In-country support - St. Vincent and the Grenadines	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Pending Implementation	2022-06-06		2022-06-11		2022-07-02			2022-08-06		2023-02-02
TT-CANARI-260242-CS-INDV / RIT In-country support - Antigua and Barbuda	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2022-06-06		2022-06-11		2022-07-02			2022-08-06		2023-02-02
TT-CANARI-260243-CS-INDV / RIT In-country support - Saint Lucia	TF / B5467	Component 2: Increased Capacity of CSOs in Conservation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2022-06-06		2022-06-11		2022-07-02			2022-08-06		2023-02-02